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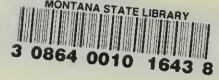
STATE DOCUMENTS

# 1947 LEGISLATIVE BUDGET

OF THE

STATE OF MONTANA

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STATE DOCUMENT

# 1947 LEGISLATIVE BUDGET OF THE STATE OF MONTANA



CAPITOL BUILDING, HELENA, MONTANA

Prepared by the Budget Office for the State Board of Examiners

**BUDGET OFFICE:**

R. L. BARTON (deceased)  
JOHN NORMAN MATTHEWS  
E. A. REUTERDAHL  
ROBERT A. HUNTER  
HELEN DESCHAMPS

State Accountant  
State Accountant  
Accountant  
Clerk  
Secretary

**STATE BOARD OF EXAMINERS:**

GOVERNOR  
SECRETARY OF STATE  
ATTORNEY GENERAL  
CLERK OF BOARD

HON. SAM C. FORD, Chairman  
HON. SAM W. MITCHELL, Secretary  
HON. R. V. BOTTOMLY  
W. L. FITZSIMMONS



State of Montana  
State Board of Examiners

Helena, Montana

January 1, 1947

To the Members of the Senate and the House of  
Representatives of the Thirtieth Legislative  
Assembly of the State of Montana:

Gentlemen:

In compliance with Chapter 27, of the Revised Codes of 1935, known as the Budget Act of the State of Montana, the State Board of Examiners herewith transmit to you the 1947 Legislative Budget as required by the provisions of said act.

SAM C. FORD,  
Chairman  
SAM W. MITCHELL,  
Secretary  
R. V. BOTTOMLY,  
Attorney General

W. L. FITZSIMMONS,  
Clerk of the Board



TO THE MEMBERS OF THE STATE BOARD OF EXAMINERS

Sam W. Mitchell, Secretary of State

Sam C. Ford, Governor

R. V. Bottomly, Attorney General

Helena, Montana

November 30, 1946

Gentlemen:

Transmitted herewith is the 1947 Legislative Budget which has been compiled in accordance with the Budget Act, pursuant to Chapter 27, Revised Codes of Montana 1935.

DEBT SERVICE: No request has been provided for debt service as the law provides the method of accumulating the interest and sinking fund for each bond issue. Our bonds and interest have been paid during the past two years and the 1941 State Hospital issue has been retired.

INVENTORY OF PROPERTY: All Departments and Institutions are required to submit to the State Purchasing Department, inventories of physical values and supplies under their control as of June 30, each year. These inventories are not always forthcoming and it is therefore impossible to give a full and complete picture under Schedule "I."

GENERAL INFORMATION: The general information in the front part of the Budget has been compiled in order to give a clear and complete picture of the transactions of each Department and Institution. In taking to account the estimated revenue for the ensuing biennium, we have been guided largely by the estimates as provided by the different Departments and Institutions. All letters which have accompanied the requests have been attached for your convenience.

Respectfully submitted,

State Budget Office

By John Norman Matthews  
State Accountant.



# BUDGET LAW

## CHAPTER 27, REVISED CODES OF MONTANA, 1935

"An Act to provide a Budget System for the Control of all Expenditures of State Money."

Section 294. This Act shall be known and may be cited as the "Budget Act."

Section 295. Each Department of the State government and all State institutions and Agencies requiring an annual appropriation from the State shall present a request thereof to the State Board of Examiners, on or before the first day of November of each year preceding a regular session of the Legislative Assembly.

Section 296. Such requests shall be made by the head of such department, institution or agency, and in the case of the judiciary, it shall be made by the Clerk of the Supreme Court under the direction of the Chief Justice of the Supreme Court.

Section 297. All requests for appropriations shall be made upon blank forms to be furnished by the State Accountant upon approval of the State Board of Examiners. The blank forms shall be filled in according to the rules adopted by the State Board of Examiners. Upon receipts of the requests for appropriations, the State Board of Examiners shall proceed to examine such requests and reports for the purpose of determining the necessity of the appropriation so requested.

Section 298. The Legislative Assembly shall not appropriate any money out of the State Treasury except in accordance with the following provisions:

(a) Every appropriation bill shall be either a "Budget Bill" or a "Supplementary Appropriation Bill" as hereinafter mentioned.

(b) Within ten days after convening of the State Legislative Assembly, the State Board of Examiners shall submit to the House of Representatives and to the Senate a budget which shall contain a statement showing:

1. The total revenues and expenditures of the State for the preceding biennial period and the estimated revenues and expenditures for the succeeding biennial period.

2. The current assets and liabilities, revenues and surplus or deficit of the State.

3. All debts and the amount of all moneys in the State Treasury to the credit of each fund.

4. All revenues, expenditures and balances for the preceding biennial period and the requests for the succeeding biennial period showing the amounts, item by item.

(c) The budget shall be divided into two parts and the first part shall be designated "Governmental Appropriations" and shall embrace an itemized estimate of the appropriations for each of the two ensuing fiscal years;

1. For the Legislative Assembly, showing the amount necessary to pay the mileage and per diem of each member and per diem of all officers and attaches, and the several items for necessary incidental expenses;

2. For the Executive Department, as provided by law;

3. For the Judiciary Department, as certified to by the Clerk of the Supreme Court, herein provided, and as provided by law;

4. To pay and discharge the principal and interest of any bonded indebtedness of the State of Montana;

5. For the salaries payable by the State under the Constitution and laws of the State;

6. For the establishment and maintenance throughout the State of a thorough and efficient system of public schools, so far as the same may be necessary, in conformity with the Constitution and laws of the State;

## BUDGET LAW—(Continued)

7. For such other purposes as are set forth in the Constitution of the State.

(d) The second part of the budget shall be designated "General Appropriations" and shall include all other estimates and appropriations.

(e) The Board of Examiners shall prepare its recommendation for the Budget Bill in the following manner:

1. The recommendations of the State Board of Examiners shall be in the form of a Budget Bill showing the amounts recommended for all proposed appropriations.

2. The recommendations of the State Board of Examiners shall designate the fund or funds from which each appropriation is proposed to be made.

3. The recommendations in the proposed Budget Bill may be itemized in such manner as the State Board of Examiners may deem necessary.

4. The proposed Budget Bill as hereinabove provided shall be submitted to the Legislative Assembly not later than the tenth day of the Session.

Section 299. The presiding officers of the House of Representatives and of the Senate shall promptly refer said budgets and Budget Bills to the proper committees. The Budget Bill for the maintenance of the several departments of the State government and the several State institutions shall be based upon the budget and proposed Budget Bill so submitted; and the Legislative Assembly may amend the proposed Budget Bill by increasing or decreasing the items therein, except that the Legis-

lative Assembly shall not amend the proposed Budget Bill so as to effect either the obligations of the State or the payment of any salaries required to be paid by the Constitution and laws of the State.

Section 300: The State Board of Examiners and representatives of executive departments, boards, offices, commissions, and institutions of the State, and other State agencies expending or applying for State moneys, shall have the right and when requested by either the House of Representatives or the Senate, it shall be their duty to appear and be heard with respect to any budget bill during the consideration thereof, and to answer inquiries relative thereto.

Section 301. Neither the House of Representatives nor the Senate shall consider any other appropriations until the Budget Bill has been finally acted upon by both houses, and no other appropriation shall be valid unless in accordance with the following provisions:

1. Every such appropriation bill shall be embodied in a separate bill, limited to some single work, object, or purpose, therein stated, and called a supplementary appropriation bill;

2. No supplementary appropriation bill shall become a law unless it is passed in each house by a two-thirds vote of all members and the yeas and nays recorded on its final passage.

Section 302. 1. If the general appropriation bill based upon the budget shall not have been finally acted upon by both the House of Representatives and the Senate on or before the 30th day of the session of the Legislative Assembly, then such general appropriation bill shall be considered to the exclusion of all other bills until the same shall have been finally acted upon by



**BUDGET LAW—(Continued)**

both the House of Representatives and the Senate;

2. The State Board of Examiners, for the purpose of making up the Budget Bill, shall have the power, and it shall be its duty, to require from the proper State officials, including herein all executive departments, all executive and administrative officers, bureaus, boards, commissions, and agencies expending or supervising the expenditure of, and all institutions applying for State moneys and appropriations, such itemized statements and other information, in such form and at such times as the board shall direct;

3. Each member of the Legislative Assembly, upon introducing a supplementary appropriation bill, shall present to the clerk an

extra copy of such bill, which shall be transmitted to the State Board of Examiners which shall, within five days from the receipt thereof, return the same to the clerk, with recommendations and suggestions in connection with such appropriation to be transmitted to the committee to which the bill has been referred.

Section 303. The State Board of Examiners shall have printed before the tenth day of each session of the Legislative Assembly, the budgets provided for herein, and shall distribute copies of the same to the members of the Legislative Assembly, to all the State departments, institutions, and agencies, and two copies to the Library of Congress at Washington.



# STATE OF MONTANA

## GENERAL REVENUE LAWS—In Effect Dec. 31, 1946

### Ad Valorem Taxes

3½ Mills  
1½ Mills  
1 Mill  
1½ Mills  
1½ Mills  
1 Mill

Millage Fund  
Livestock Sanitary Fund  
Livestock Commission Fund  
Livestock Commission Fund  
Bounty Fund  
Bounty Fund

Support of Greater University  
All Livestock  
Sheep  
Other Livestock  
Sheep  
Other Livestock

### License and Production Taxes

Beer License and Tax  
Carbon Black License  
Cement License Tax  
Coal Production License Tax  
Contractors License Tax  
Corporation License Tax

### County Licenses

Dairy License Tax  
Drivers License Tax

Drivers Fines and Forfeitures  
Electric Energy Producers License Tax

Fire Marshal License Tax  
Gasoline Tax

### Income Tax

Inheritance Tax  
Insurance License Tax (Fire)

Insurance License Tax  
Investment License  
Liquor Excise Tax

### Liquor License Tax

Metal Mines License Tax  
Motor Carrier License Tax  
Natural Gas Distributors License Tax  
Oil Production License Tax  
Photographers License Tax

Powder Magazine License Tax  
Slot Machine License Tax

Express Car Tax  
Store License Tax  
Telegraph Messages Tax  
Telephone Tax  
Theatre Tax

General Fund  
General Fund  
General Fund  
General Fund  
General Fund  
General Fund 75%  
Equalization Fund 25%  
General Fund 45%  
Bounty Fund 5%  
County Fund 50%  
General Fund  
General Fund 90%  
Highway Patrolmen's Retirement Fund 10%  
General Fund  
General Fund

General Fund  
Highway Fund 75%  
Highway Debenture Interest and Sinking Fund—1945\*  
Drawback Fund 25%  
Aviation Fund\*\*  
General Fund 75%  
Equalization Fund 25%  
General Fund  
General Fund  
Firemen's Relief Fund  
Vol. Firemen's Comp. Fund  
General Fund  
General Fund  
General Fund

General Fund  
General Fund  
General Fund  
General Fund  
General Fund 10%  
Photo License Fund 90%  
General Fund  
Slot Machine License Fund\*\*\*  
General Fund  
General Fund  
General Fund  
General Fund  
General Fund

Section 2815 R.C.M.—1935 as Amended  
Section 2380 R.C.M.—1935  
Section 2364 R.C.M.—1935  
Section 2317 and 2328 R.C.M.—1935  
Section 2433.5 R.C.M.—1935, Chap. 113, Laws 1939  
Section 2296-2304 R.C.M.—1935 as Amended  
Chapter 14, Laws of 1941

Section 2420 R.C.M.—1935  
Section 3382 R.C.M.—1935  
Section 1741-11 R.C.M.—1935 as Amended  
Chapter 37, Laws of 1945  
Section 2343 R.C.M.—1935 as Amended  
Chapter 83, Laws of 1937 and Chapter 2, Laws of 1941  
Section 2761 R.C.M.—1935 as Amended  
Initiative No. 41 of 1938

Chapter 152, Laws of 1945  
Section 2295 R.C.M.—1935 as Amended  
Chapter 7, Laws of 1939  
Section 10400 R.C.M.—1935  
Section 6112 R.C.M.—1935  
Distribution—Section 5127 and 5158.11 R.C.M.—1935

Section 4912 and 6303 R.C.M.—1935  
Section 4050 R.C.M.—1935  
Chapter 84, Laws of 1937 as Amended  
Chapter 41, Laws of 1939  
Chapter 84, Laws of 1937 as Amended  
Chapter 41, Laws of 1939  
Section 2344 R.C.M.—1935 as Amended  
Section 3847 R.C.M.—1935 as Amended  
Section 2408 R.C.M.—1935 as Amended  
Section 2398 R.C.M.—1935 as Amended  
Chapter 37, Laws of 1937

Section 2795 R.C.M.—1935  
Chapter 142, Laws of 1945

Section 2315.6 R.C.M.—1935  
Section 2421 R.C.M.—1935 as Amended  
Section 2355 R.C.M.—1935 as Amended  
Chapter 94, Laws of 1937 as Amended  
Chapter 91, Laws of 1937 as Amended

\*Sufficient to Retire Bonds and Interest from Highway.

\*\*1c on each gallon of Aviation gasoline from Drawback.

\*\*\*\$10,000 retained in Slot Machine License Fund at end of each quarter for expense of administration.

## GENERAL REVENUE LAWS—(Continued)

## Public Service Fees

Depository Interest  
Forestry Fees  
Gasoline Inspection  
Institutional Fees

## Land Office Fees

Liquor Profits  
Livestock Dairy Fees  
Milk Control Fees  
Public Service Fees  
Scale Testing Fees  
Secretary of State Filing Fees  
State Examiners Fees

## Supreme Court Fees

Warehouse License  
Milk, Cream, Cheese, Butter and Substitutes License  
Real Estate Brokers and Salesmen License  
Farm Produce Dealers and Truckers License  
Egg Dealers and Graders License  
Nursery License  
Mustard Seed Dealers License  
Hay Dealers License  
Commercial Feed License  
Fertilizer Dealers License  
Hunting and Fishing License  
Taxidermist License  
Fur Dealers License  
Guide's License  
Trapper's License  
Marketing License (Board of Health)  
Tourist Camp License  
Stationary and Traction Engineers License  
Milk Plant License  
Packing Plant and Slaughter House License

General Fund  
General Fund  
General Fund  
General Fund  
Interest and Sinking  
General Fund  
General Fund  
General Fund  
General Fund  
General Fund  
General Fund  
General Fund  
Law Library Fund  
General Fund  
General Fund  
General Fund  
General Fund  
General Fund  
Mustard Seed Insp. Fund  
General Fund  
Commercial Feed Fund  
General Fund  
Fish and Game Fund  
Fish and Game Fund  
Fish and Game Fund  
Fish and Game Fund  
Fish and Game Fund  
General Fund  
General Fund  
Industrial Accident Fund  
General Fund  
General Fund

## Section 182 R.C.M.—1935

## Fines and Fees

Section 39132 R.C.M.—1935 as Amended  
Chapter 14, Laws of 1941 Except Wherein Fees Are  
Placed as Security for Outstanding Bonds  
Section 1805.120 R.C.M.—1935  
Section 2815 R.C.M.—1935 as Amended  
Inspection Dairies  
Section 2639 R.C.M.—1935 as Amended  
Section 3886 R.C.M.—1935 as Amended  
Section 3575 R.C.M.—1935 as Amended  
Section 145 R.C.M.—1935  
Section 6114-77-84 R.C.M.—1935  
Chapter 112, Laws 1943  
Section 3589 R.C.M.—1935 as Amended  
Section 2620 R.C.M.—1935 as Amended  
Section 4065 and 66 R.C.M.—1935 as Amended  
Section 2443 and 3640 R.C.M.—1935 as Amended  
Section 2634.1 R.C.M.—1935 as Amended  
Section 3619 R.C.M.—1935 as Amended  
Chapter, 64, Laws of 1939  
Chapter 204, Laws of 1937  
Chapter 228, Laws of 1941  
Section 4208.5 R.C.M.—1935 as Amended  
Section 3685 R.C.M.—1935  
Section 3751 R.C.M.—1935  
Section 3778.6 R.C.M.—1935  
Section 3745 R.C.M.—1935  
Section 3704.1 R.C.M.—1935  
Section 2589 R.C.M.—1935 as Amended  
Section 2454.3 R.C.M.—1935  
Section 2723 R.C.M.—1935  
Section 3282 R.C.M.—1935  
Section 3285, R.C.M.—1935

Fees of Regulatory Boards  
In State Treasury

Abstractors, Examining Board of  
Architectural Examiners, Board of  
Chiropractic Examiners, Board of  
Embalmers and Funeral Directors, Board of  
Examiners for Nurses, Board of  
Examiners in Accountancy, Board of  
Grass Conservation Commission  
Medical Examiners, Board of  
Oil Conservation Board  
Parks, State

Abstractors Fund  
Architects Fund  
Chiropractic Fund  
Embalmers Fund  
Nurses Fund  
Accountancy Fund  
Grass Conservation Fund  
Medical Board Fund  
Oil Conservation Fund  
State Parks Fund

Section 4139 R.C.M.—1935  
Section 3229 R.C.M.—1935  
Section 3138 R.C.M.—1935  
Chapter 67, Laws of 1941  
Section 3202 R.C.M.—1935  
Section 3241 R.C.M.—1935  
Section 7364 R.C.M.—1935  
Section 3116 R.C.M.—1935  
Section 3554 R.C.M.—1935  
Chapter 159, Laws of 1937

## GENERAL REVENUE LAWS—(Continued)

## Not in State Treasury

Barber Examiners, Board of  
Beauty Culturists, State Examining Board of  
Dental Examiners, Board of  
Examiners in Optometry, Board of  
Osteopathic Examiners, Board of  
Pharmacy, Board of  
Veterinary Medical Examiners, Board of

Section 3228.21 R.C.M.—1935  
Section 3228.3 R.C.M.—1935  
Section 3115 R.C.M.—1935  
Section 3155 R.C.M.—1935  
Section 3125 R.C.M.—1935  
Section 3170 R.C.M.—1935  
Section 3217 R.C.M.—1935



## SCHEDULE "A-1"—BALANCE SHEET

JUNE 30, 1945

ASSETS		LIABILITIES	
Permanent Funds—"B-1" .....	\$ 605,749.78		
Interest and Income Funds—"B-2" .....	816,253.74		
Federal Trust and Agency Funds—"B-3" .....	18,378,256.41		
Special Funds—"B-4" .....	8,835,136.47		
University Millage Fund—"B-4" .....	1,216,782.33		
Interest and Sinking Funds—"B-8" .....	892,054.40		
Local Institutional Funds—"C-11" .....	211,237.67		
General Fund—"D" .....	922,633.41		
	<hr/>		
Investments—"B-6A" .....	\$31,878,104.21	State Bonded Indebtedness—"H-1" .....	\$ 2,276,000.00
Property Inventories—"I" .....	23,667,254.86	Special Project Bonds—"H-2" .....	5,055,000.00
Due from Institutions and Departments—"N" .....	19,988,772.80		
	<hr/>		
	\$75,730,156.95	Surplus State of Montana .....	\$ 7,331,000.00
			<hr/>
			\$68,399,156.95
			<hr/>
			\$75,730,156.95

## SCHEDULE "A-1"—BALANCE SHEET

JUNE 30, 1946

ASSETS		LIABILITIES	
Permanent Funds—"C-1" .....	\$ 1,543,058.06		
Interest & Income Funds—"C-2" .....	773,910.29		
Federal Trust & Agency Funds—"C-3" .....	21,933,055.53		
Special Funds—"C-4" .....	5,025,835.74		
University Millage Fund—"C-4" .....	943,262.07		
Interest & Sinking Funds—"C-8" .....	1,786,574.80		
Local Institutional Funds—"C-11" .....	224,156.65		
General Fund—"D" .....	1,303,917.51		
	<hr/>		
Investments—"C-6A" .....	\$33,533,770.65	State Bonded Indebtedness—"H-1" .....	\$ 1,891,000.00
Property Inventories—"I" .....	27,849,616.68	Special Project Bonds—"H-2" .....	6,469,000.00
Due from Institutions and Departments—"N" .....	20,677,301.36		
	<hr/>		
	\$73,060,688.69	Surplus State of Montana .....	\$ 8,360,000.00
			<hr/>
			\$73,738,438.69
			<hr/>
			\$82,098,438.69

## SCHEDULE "A-2"—RECAPITULATION OF RECEIPTS AND EXPENDITURES FROM ALL SOURCES

### FISCAL YEAR 1944-1945

Cash on Hand July 1, 1944 .....	\$27,355,034.96
Income .....	\$34,536,587.33
Transferred from Other Funds .....	11,474,077.63
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.....	\$46,010,664.96
Less Transferred Out of Funds .....	13,419,082.83
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Net Income from All Sources .....	32,591,582.13
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Total Available .....	\$59,946,617.09
Expenditures .....	\$23,059,863.65
Distributions .....	3,233,310.36
Interest Paid .....	163,822.36
	<hr/>
Total as per Schedule "G" .....	\$26,456,996.37
Bonds Redeemed .....	494,224.75
	<hr/>
Total Expenditures .....	26,951,221.12
	<hr/>
Total .....	\$32,995,395.97
Investment of Permanent Funds .....	\$10,799,227.22
Redemption of Investments .....	9,681,935.46
	<hr/>
Excess of Investments over Redemptions ....	1,117,291.76
	<hr/>
Cash Balance B-1, 2, 3, 4, 8, C-11, D .....	\$31,878,104.21

### RECAPITULATION OF EXPENDITURES

Legislature .....	\$ 182,687.37
Elective Offices .....	274,140.84
Judiciary .....	233,479.62
Public Welfare .....	5,499,402.18
Highway .....	5,063,714.35
Unemployment Compensation Commission .....	216,237.13
Water Conservation Board .....	209,766.73
Other Boards, Departments and Commissions .....	6,407,156.84
University of Montana .....	2,984,532.80
Other State Institutions .....	1,752,703.57
Interest on Bonds .....	163,822.36
Distributions to Schools, Counties and Cities .....	3,233,310.36
Miscellaneous .....	236,042.22
	<hr/>
Total .....	\$26,456,996.37
Bonds Redeemed .....	494,224.75
	<hr/>
Total as Above .....	\$26,951,221.12

### FISCAL YEAR 1945-1946

Cash on Hand July 1, 1945 .....	\$31,878,104.21
Income .....	\$37,296,180.05
Transferred from Other Funds .....	10,708,162.30
	<hr/>
.....	\$48,004,342.35
Less Transferred Out of Funds .....	12,190,421.07
	<hr/>
Net Income from All Sources .....	35,813,921.28
	<hr/>
Total Available .....	\$67,692,025.49
Expenditures .....	\$26,124,726.76
Distributions .....	3,223,049.14
Interest Paid .....	157,117.12
	<hr/>
Total as per Schedule "G" .....	\$29,504,893.02
Bonds Redeemed .....	471,000.00
	<hr/>
Total Expenditures .....	29,975,893.02
	<hr/>
Total .....	\$37,716,132.47
Investment of Permanent Funds .....	\$ 5,183,821.50
Redemption of Investments .....	1,001,459.68
	<hr/>
Excess of Investments over Redemptions .....	4,182,361.82
	<hr/>
Cash Balance C-1, 2, 3, 4, 8, 11, D .....	\$33,533,770.65

### RECAPITULATION OF EXPENDITURES

Legislature .....	\$ 9,013.65
Elective Offices .....	286,662.20
Judiciary .....	225,595.78
Public Welfare .....	6,172,459.95
Highway .....	6,038,621.02
Unemployment Compensation Commission .....	1,202,683.95
Water Conservation Board .....	295,153.67
Other Boards, Departments and Commissions .....	6,648,977.22
University of Montana .....	3,181,150.08
Other State Institutions .....	1,960,770.02
Interest on Bonds .....	157,117.12
Distributions to Schools, Counties and Cities .....	3,223,049.14
Miscellaneous .....	103,639.22
	<hr/>
Total .....	\$29,504,893.02
Bonds Redeemed .....	471,000.00
	<hr/>
Total as Above .....	\$29,975,893.02



## B-1—PERMANENT FUNDS—JUNE 30, 1945

	Balances July 1, 1944	Income	Transfers In	Redemptions	Investments	Expenditures	Transfers Out	Balances June 30, 1945
102-1 Agriculture College	\$	\$ 4,675.54	\$	\$ 13,093.02	\$	\$	\$ 17,768.56	\$
102-2 Agriculture College Morrill		6,958.62		24,162.18			31,120.80	
102-3 Deaf and Blind School		3,656.50		28,286.39			31,944.88	
102-4 Industrial School		11,823.99		20,969.88			32,793.87	
102-5 Normal College		22,132.98		37,858.23			59,991.21	
102-6 School of Mines		38,417.32		24,525.82			62,943.14	
102-7 Soldiers' Home				411.45			411.45	
102-8 University		5,506.33		38,493.68			44,000.01	
102-9 Ryman E. & S. Library				475.16			475.16	
102-10 Ryman Fellowship				678.80			678.80	
102-11 Dixon Endowment				543.04			543.04	
102-12 Common School		679,017.33	73,023.68	694,954.19		8,987.65	1,404,967.53	33,040.02
102-13 Montana Trust & Legacy	413,496.85		2,158,335.17	8,779,949.83	10,799,227.22		10,750.00	541,804.63
102-14 T. B. & Orphans' Home		44.97	130.49				175.46	
102-15 Veterans' Memorial Fund	21,124.90					456.28		30,205.13
102-16 University School of Law		700.00		8,531.80				700.00
<b>TOTALS</b>	<b>\$ 434,621.75</b>	<b>\$ 773,938.29</b>	<b>\$ 2,231,489.34</b>	<b>\$ 9,672,935.46</b>	<b>\$ 10,799,227.22</b>	<b>\$ 9,443.93</b>	<b>\$ 1,698,563.91</b>	<b>\$ 605,749.78</b>

## B-2—INTEREST AND INCOME FUNDS—JUNE 30, 1945

	Balances July 1, 1944	Transfers In	Income	Expenditures	Distribution To Schools	Transfers Out	Balances June 30, 1945
103-1 Agriculture College	\$ 2,410.53	\$	\$ 10,675.37	\$ 13,068.87	\$	\$	\$ 17.03
103-2 Agriculture College Morrill	10,583.64		26,392.22	20,584.34			16,391.52
103-3 Deaf and Blind School	1,896.46		6,875.32	4,455.55			4,316.23
103-4 Industrial School	2.70		11,788.23	9,290.75			2,500.18
103-5 Normal College	329.39		5.81	328.76			6.44
103-5 Eastern Montana Normal School	2.41		5.81				8.22
103-6 School of Mines	8,538.37		38,023.53	12,209.92			34,351.98
103-7 Soldiers' Home	77.47		206.08	273.09			10.46
103-8 University	3,247.59		21,683.49	15,795.63			9,135.45
103-9 Ryman E. & S. Library	1,115.10		278.97	36.66			1,357.41
103-10 Ryman Fellowship		500.00	499.51			199.42	300.09
103-11 Dixon Endowment	1,037.66		4,646.34	3,970.23			1,713.77
103-12 Common School	677,418.63	49,338.52	1,472,724.43		1,387,449.86	73,023.68	739,008.04
103-13 Montana Trust and Legacy	5,090.83		615,435.45			614,820.80	5,505.48
103-14 Walsh Endowment	502.37		166.97				669.34
103-16 Soldiers' Home Welfare			213.65			77.10	136.55
103-17 Ryman Endowment			1,291.70			466.15	825.55
<b>TOTALS</b>	<b>\$ 712,253.15</b>	<b>\$ 49,838.52</b>	<b>\$ 2,210,712.88</b>	<b>\$ 80,513.80</b>	<b>\$ 1,387,449.86</b>	<b>\$ 688,587.15</b>	<b>\$ 816,253.74</b>

## B-3—FEDERAL TRUST AND AGENCY FUNDS—JUNE 30, 1945

	Balances July 1, 1944	Transfers In	Income	Expenditures	Transfers Out	Distribution	Balances June 30, 1945
104-1 Morrill-Nelson	\$		\$ 76,385.05	\$ 76,385.05			
104-2 Adams	1.33		15,000.00	14,993.14			8.19
104-3 Bankhead-Jones			15,503.16	15,503.16			
104-4 Hatch	22.42		15,000.00	14,968.62			53.80
104-5 Furnell	16.44		60,000.00	59,806.17			210.27
104-6 Copper-Ketchum			23,030.42	23,030.42			
104-8 Smith-Lever	27.77		150,380.24	150,284.06			123.95
104-9 Forest Reserve			142,934.25			142,934.25	
104-10 Highway Trust	706,007.07	169,457.70	1,314,703.54	1,438,386.19	169,457.70		582,324.42
104-11 Pittman-Robertson Fish and Game	3,803.46		76,896.56	44,822.94			35,877.08
104-12 Maternal and Child Health	66,923.43		201,590.23	206,235.14			62,278.52
104-13 Public Health	12,412.95		48,610.00	48,978.17			12,044.78
104-14 Defense Workers	22,386.17		72,294.66	88,518.41			6,162.42
104-15 Soldiers' Home	94.82		2,677.81	2,754.83			17.80
104-16 Vocational Education	1,212.53		37,020.55	36,787.76			1,445.32
104-17 George Deas	4,374.82		79,401.02	79,055.16			4,720.68
104-18 Vocational Rehabilitation	3,981.17		42,918.33	44,308.75			2,590.75
104-19 Forester Clark McNary	3,382.67		64,443.58	60,240.09			6,586.16
104-20 Venereal Disease Control	6,800.29		18,249.71	15,976.67			9,073.33
104-21 Crippled Children	18,823.05		31,252.21	18,993.43			31,081.83
104-22 Public Welfare—Old Age Assistance	43,690.74		2,269,551.77	2,269,142.51			44,100.00
104-23 Public Welfare—Aid to Dependent Children	53,666.41		303,426.02	323,588.05			33,504.38
104-24 Public Welfare—Aid to Needy Blind	4,618.50		70,025.10	73,736.93			906.67
104-25 Public Welfare—Aid to Enemy Aliens			1,524.13	1,524.13			
104-26 Public Welfare—Child Welfare	4,800.00		17,440.37	10,300.00			11,940.37
104-28 Unemployment Compensation Administration	2,515.31		148,346.07	138,689.99			12,169.39
104-29 Unemployment Compensation Clearing	25,471.43		3,523,987.67		3,538,000.00		11,459.10
104-30 Unemployment Compensation Benefit	15,925.90	70,000.00		77,516.00			8,409.90
104-31 Unemployment Compensation Trust	13,378,919.40	3,538,000.00	277,277.17		70,000.00		17,324,196.57
104-32 Taylor Grazing Act			42,547.82			42,547.82	
104-33 University C. A. A.	204.42			204.42			
104-34 Northern Montana College C. A. A.	229.00						229.00
104-35 School of Mines C. A. A.	477.90						477.90
104-36 Agriculture College C. A. A.	6,575.82			21.40			6,554.42
104-38 Federal College Nursing	32,010.70		213,890.95	127,893.30	88,583.42		29,424.93
104-39 Agricultural College Educ. and Training Defense Workers	4,025.37		15,460.85	17,225.37			2,260.85
104-42 College Army Training	14,513.48		115,569.15	25,982.74	72,381.90		31,717.99
104-43 Mines Naval Training School	8,208.00		177,186.19	137,969.04	15,560.00		31,865.15
104-44 University Army Air Force	7,266.25		172,140.35	52,617.18	89,493.39		37,296.03
104-45 College Engineering, A. S. T. U.	49,979.87		82,671.40	71,425.95	40,972.58		20,252.74
104-46 University A. S. T. P.	235.77		94,920.37	36,205.13	54,040.00		4,911.01
104-47 Emergency War Food Production and Conservation	14,678.59		80,000.00	87,918.95			6,759.64
104-48 College Inter-American Affairs	41.23		1,238.00	1,444.89			34.34
104-49 U. S. Hospital Construction Grant			36,500.00	36,196.27			303.73
104-50 Reimbursement for Selective Service Medical Survey			11,299.70	11,299.70			
104-51 Tuberculosis Control			4,883.00				4,883.00
TOTALS	\$14,717,322.48	\$ 3,777,457.70	\$10,148,177.40	\$ 5,940,730.11	\$ 4,138,488.99	\$ 185,482.07	\$18,378,256.41

## B-4—SPECIAL FUNDS—JUNE 30, 1945

	Balances July 1, 1944	Transfers In	Income	Expenditures	Distributions	Transfers Out	Balances June 30, 1945
105-6 Public Welfare—Old Accounts Received	\$ 113,545.32		\$ 49,095.69			\$ 7,000.00	\$ 155,641.01
105-7 Public Welfare—County Reimbursements	72,668.86		762,442.00	835,110.86			100,000.00
105-8 Public Welfare—Evacuees War Emergency Aid	100,000.00						1,216,782.33
106 University Millage	1,045,115.97		1,284,459.93	1,112,793.57			1,944.32
107 Architectural Board	1,409.32		560.00	25.00			2,143.66
108 Attorney's License	3,948.68		3,055.00	1,681.70		3,178.32	3,480.29
109 Embalmers' and Funeral Directors' Board	2,966.72		1,615.00	1,101.43			396.14
110 Abstractors' Board	291.60		594.05	489.51			6,997.72
111 State Fire Insurance	6,997.72		20.59			7.43	13.16
112 Land Office Unclaimed Balance			217,088.23		217,409.28		2,193.15
113 Public School General	2,514.20		42,595.15	40,478.70			23,018.38
114 Bounty	20,901.93		918.50	591.78			1,410.20
116 Photographers' License	1,083.48		1,180.71	339.86			10,628.12
117 Carey Land Act Board	9,787.27			31.14			4,595.50
118 Employment Service	4,626.64		709.87	582.95			258.57
119 Chiropractic Board	131.65		72,516.17			62,521.70	9,994.47
120 Capital Building		4,500,000.00					4,500,000.00
121 Post War Planning and Construction Reserve							1,304.37
125 Bee Keepers	1,304.37						5,000.00
128 Stock Estray	53,329.03		153,038.54	136,245.63			70,121.94
129 Montana Beer Act	5,000.00		514,549.81			514,549.81	3,000.00
131 Fish and Game	158,417.75		323,158.87	317,552.74			164,023.88
134 Warm Springs Fire Loss	3,690.61			869.82			2,820.79
135 Training School Fire Loss	20,131.56			5,844.16			14,287.40
136 Rail Insurance Administration	1,765.97	14,521.43		14,474.71			1,812.69
137 Rail Insurance	18,704.49		316,203.03	311,174.33			9,211.76
138 Highway	2,629,367.12	169,457.70	4,376,844.71	3,674,300.52		14,521.43	2,652,437.91
139 Industrial Accident	174,017.39		1,621,000.00	1,619,081.55		848,931.10	175,935.84
140 Industrial Accident Administrative	2,260.98		34,188.70	35,870.65			579.03
141 Industrial Accident Reserve	951.35		100,000.00	100,020.40			931.15
143 North Montana Substation	12,210.97		15,786.44	7,939.57			20,057.84
144 Horticultural Substation	746.28		1,916.22	1,948.63			713.87
145 Historical Society Special Library	252.06		115.41				367.47
146 Oil Conservation Board	26,366.48		21,076.81	22,214.53			25,228.76
147 Land Office Expense	OD 2.00						OD 2.00
148 Law Library Book	4,888.57	3,178.32	942.00	1,872.87			7,133.02
149 Livestock Commission	96,223.03		132,350.77	106,340.30			122,233.50
151 Livestock Sanitary Board	2,114.06		57,128.64	27,879.58			31,363.12
152 Medical Board	3,745.87		848.00	1,669.64			2,924.23
153 Judith Basin Substation	3,135.01		2,027.41	1,516.95			3,645.47
155 Forester's Fire Protection	19,017.41		1,980.99	19,899.19			21,099.21
156 Forester's Slash and Brush Disposal	83,469.40		102,027.45	68,765.83			116,711.02
158 Rockefeller Research			17,900.00	14,676.54			3,223.46
159 College Nursing Education	1,946.55		106,846.74	75,349.86			33,443.43
160 University Experiment Station	2,370.71		11,370.65	10,875.56			2,865.80

## B-4—SPECIAL FUNDS—JUNE 30, 1945—(Continued)

		Balances July 1, 1944	Transfers In	Income	Expenditures	Distributions	Transfers Out	Balances June 30, 1945
162	Grain Laboratory .....	1,753.89		3,714.04	2,243.59			3,224.34
163	Animal Husbandry .....	12,507.06		53,620.83	55,080.86			11,047.03
164	Commercial Feed .....	483.60		904.00				1,387.60
165	Teachers' Certificate .....	4,272.15		4,518.00	5,164.92			3,625.23
166	Text Book License .....	155.38		163.00	290.00			28.38
167	Montana Community Health .....			6,500.00				6,500.00
170	Liquor Control Board .....	2,532.69			2,531.18			1.51
177	C. P. A. .....	.94		547.00	263.54			284.40
184	Protested License .....	55,430.51		61,267.57	29,702.52		78,583.20	8,412.36
188	State Aviation .....			2,179.91				2,179.91
194	University Scholarship and Prizes .....	847.45		1,730.34	546.06			2,031.73
201	Oil Production License Tax .....	1,012.97						1,012.97
203-1	Institutional Trust—Orphans' Home .....	2,254.12		3,139.14	2,347.69			3,045.57
203-2	Institutional Trust—T. B. Clothing .....	2,648.03		1,893.61	2,125.24			2,416.40
203-3	Institutional Trust—Training School .....	3,036.39		3,419.49	2,203.21			4,243.67
203-4	Institutional Trust—Prison Inmates .....	27,754.98		127,642.88	109,439.59			40,958.27
203-5	Institutional Trust—State Hospital .....	16,073.73		19,713.06	16,975.55			18,811.24
205	State Parks .....	1,102.20			336.61			765.59
206	Orphans' Home Rundell Bequest .....	3,139.72			297.39			2,842.33
207	Orphans' Home Pincus .....	250.00						250.00
209	Mines Carnegie Trust .....	229.29			25.13			204.16
211	Mines Lincoln Arc Welding .....			100.00	100.00			
212	Motor Vehicle Recording .....	62,266.12		69,123.69	73,632.76	8,118.40		49,638.65
214	Water Conservation Revolving .....	97,114.25			84,357.48			12,756.77
217	Common School Equalization .....	237,254.40		639,896.75	45,802.70	678,441.19		152,907.26
218	Firemen's Disability .....	7,623.92		60,445.00		56,409.56		11,659.36
220	T. B. Patients' .....	216.47						216.47
224	Nurses' Examining Board .....	6,028.70		9,481.20	7,992.13		500.00	7,017.77
225	Gasoline Tax Drawback .....	120,602.55	258,315.96	1,396,697.38	1,666,797.33			108,818.56
226	Volunteer Firemen's Compensation .....	20,308.48						20,308.48
230	State Banking Department Trust .....	22,292.16		1,732.18	198.56			23,825.78
231	Grass Conservation Commission .....	973.26		4,161.53	5,110.74			8,784.05
233	Montana State Insane Hospital Bond Construction .....	31,701.53	10,000.00	17,637.11	47,040.13			12,298.51
238	College Student Union Building Construction .....	470.78		10,855.00			14,367.47	470.78
247	University Building .....	3,512.47		7,495.00	20.35		17,293.75	
248	College Building .....	10,790.79						971.69
	<b>TOTALS</b> .....	<b>\$ 5,471,792.56</b>	<b>\$ 4,955,473.41</b>	<b>\$12,876,720.79</b>	<b>\$10,730,235.32</b>	<b>\$ 960,378.43</b>	<b>\$ 1,561,454.21</b>	<b>\$10,051,918.80</b>

## B-5—APPROPRIATIONS FROM FUNDS—JUNE 30, 1945

	Balances July 1, 1944	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1945	Reversions June 30, 1945
251-1 Postwar Planning and Constr. Comm.—Admin. Expense	\$	\$ 10,000.00	\$	\$	\$	\$ 10,000.00	\$
251-2 Postwar Planning and Constr. Comm.—Arch. & Eng. Costs		250,000.00				250,000.00	
252 Board of Rail Insurance—Salaries and Expenses	OD 1,478.57	16,000.00		14,474.71			46.72
255 State Engineer—Salaries and Expenses	196.67	477.00		339.86			33.81
264 Livestock Commission—Salary of Bounty Clerk		1,440.00		1,440.00			
265 University of Montana—Executive Secretary	627.21			5,623.25			
266 Fire Insurance—University of Montana	2,889.93	3,000.00	5,453.00	5,889.93			456.96
267-1 Agriculture College—Salaries and Expenses	10,988.14	237,519.00		244,182.71	1,254.00		3,070.43
268 Experiment Station—Salaries and Expenses	1,271.48	66,520.00		67,042.18	731.00		18.30
269-1 Experiment Station—Grain Laboratory—Salaries and Exp.	79.58	8,000.00		8,079.58			
269-3 Experiment Station—Horticultural Branch—Sal. & Exp.	.09	6,000.00		6,000.09			
269-4 Experiment Station—Hudley Branch—Salaries and Expenses	14.79	1,300.00		1,269.12			45.67
269-5 Experiment Station—Judith Basin Station—Salaries and Exp.		7,400.00		7,399.71			.29
269-6 Experiment Station—North. Mont. Branch—Salaries and Exp.	14.40	13,000.00		12,963.01			51.39
269-7 Experiment Station—Fort Keough Range—Salaries and Exp.	52.07	1,300.00		1,294.27			57.80
270 Extension Service—Salaries and Expenses	9,452.68	61,850.00		54,251.84	529.00		16,521.84
271 Eastern Montana Normal School—Salaries and Expenses	4,707.74	70,250.00		73,844.64	327.00		786.10
272 State Normal College—Salaries and Expenses	1,457.42	64,100.00		65,227.42	327.00		3.00
273-1 Northern Montana College—Salaries and Expenses	133.71	83,175.00		80,898.12	327.00		2,823.59
273-2 Northern Montana College—Constr. Industrial Arts Bldg.	2,566.58			2,523.86			42.72
274-1 School of Mines—Salaries and Expenses	36.06	72,750.00		72,352.63	409.00		24.43
274-2 Bureau of Mines and Geology—Salaries and Expenses	6.85	9,000.00		8,983.30			23.55
275 Student Railroad Refunds	1,696.85	2,000.00		782.03			2,914.82
276-1 State University—Salaries and Expenses	1,147.86	376,471.68		376,070.54	1,549.00		
276-4 State University—Special Repairs and Replacements	10,239.53			10,239.53			
276-5 State University—Forest Conservation Exp. Station	15.23	5,000.00		5,015.23			
277 Purchasing Agent—Salaries and Expenses	1,796.23	5,000.00		2,173.37			4,622.86
278 Board of Education—Expenses	849.29	1,000.00		654.97			1,194.32
279 Purchasing Agent—Salaries and Expenses	.57	1,000.00		1,000.57			
280 Purchasing Agent—Salaries and Expenses	20	14,500.00		14,492.07			8.13
284 Fire Insurance—Motor Vehicle	100.00	100.00					200.00
285 Fire Insurance—Highway	1,000.00	1,000.00					2,000.00
286 Board of Equalization—Salaries and Expenses	939.24	17,000.00		11,526.82			1,412.42
287 Board of Equalization—Salaries and Expenses	5,569.16	27,000.00		23,618.03			8,951.13
291-1 State Auditor—Salaries	8.87	3,500.00		3,345.00			163.87
291-2 State Auditor—Expenses	276.91	1,500.00		1,596.37			180.54
293 Board of Education—Salary of One Clerk		1,800.00		1,800.00			
294 Supervised Correspondence School—Salaries & Expenses	135.54	24,300.00		24,435.39			.15
295 Visual Education—Salaries and Expenses	557.23	8,000.00		8,040.49			516.74
297 Dept. of Agriculture—Horticulture Div.—Salaries and Exp.	21.82	6,000.00		6,020.89			.93
298 Dept. of Agriculture—Horticulture Div.—Salaries and Exp.	32.69	2,500.00		2,531.18			1.51
<b>TOTALS</b>	<b>\$ 57,404.05</b>	<b>\$ 1,475,752.68</b>	<b>\$ 5,453.00</b>	<b>\$ 1,227,422.71</b>	<b>\$ 5,453.00</b>	<b>\$ 260,000.00</b>	<b>\$ 45,734.02</b>

## B-6A—INVESTMENTS—JUNE 30, 1945

	Balances July 1, 1944	Investments	Redemptions	Balances June 30, 1945
301 Agricultural College	\$ 78,335.54	\$	\$ 13,093.02	\$ 65,242.52
302 Agricultural College Morrill	100,322.74		24,162.18	76,160.56
304 Common School	4,452,718.99		694,254.19	3,757,764.80
305 Deaf and Blind School	120,495.93		28,288.38	92,207.55
306 Dixon Endowment	64,101.92		543.04	63,558.88
307 Industrial School	114,138.15		20,969.88	93,168.27
308 Normal College	292,635.32		37,858.23	254,777.09
309 Funding Bond	85,000.00		9,000.00	76,000.00
310 School of Mines	210,391.40		24,525.82	185,865.58
311 Soldiers' Home	2,254.88		411.45	1,843.43
312 University	138,674.27		38,493.68	100,180.59
323 Livestock Sanitary Board Emergency	47,500.00			47,500.00
326 Stock Entry	19,980.00			19,980.00
335 Ryman E. and S. Library	1,769.18		475.16	1,294.02
336 Ryman Fellowship	2,527.40		678.80	1,848.60
338 Veterans' Memorial	29,865.89		8,531.80	21,334.09
339 Montana Trust and Legacy	16,789,051.39	10,799,227.22	8,779,949.83	18,808,328.78
TOTALS	\$22,549,963.10	\$10,799,227.22	\$ 9,681,935.46	\$23,667,254.86

B-6B—INVESTMENTS OF PERMANENT AND OTHER FUNDS IN MONTANA TRUST AND LEGACY  
JUNE 30, 1945

	Balances July 1, 1944	Transfers In	Transfers Out	Balances June 30, 1945
Agricultural College	\$ 165,642.66	\$ 17,768.56		\$ 183,411.22
Agricultural College Morrill	449,184.82	31,120.80		480,305.62
Capital Building	156,863.53	62,521.70		219,385.23
Common School	13,268,833.98	1,404,967.53		14,673,801.51
Deaf and Blind School	192,504.74	31,944.88		224,449.62
Dixon Endowment	21,148.08	543.04		21,691.12
Highway Debeature	1,029,749.84	408,064.17		1,437,814.01
Industrial School	140,595.57	32,793.87		173,389.44
Isaacs Hospital Bond Construction	450,000.00		10,000.00	440,000.00
Land Office Unclaimed Balance	611.66	7.43		619.09
School of Mines	536,721.64	62,943.14		600,664.78
Normal College	331,274.68	59,991.21		391,265.89
Prison Inmates	5,000.00			5,000.00
Ryman E. and S. Library	9,730.82	475.16		6,205.98
Ryman Fellowship	8,191.19	678.80		8,869.99
Ryman Fellowship Interest and Income	3,025.45	199.42	500.00	2,724.87
Ryman Student Loan	37,662.98			37,662.98
Ryman Student Loan Interest and Income	720.01	466.15		1,186.16
Soldiers' Home	2,374.26	411.45		2,785.71
Soldiers' Welfare	6,348.90	71.10		6,420.00
T. B. and Orphans' Home	3,850.80	175.46		4,026.26
State University	366,111.13	44,000.01	814.71	409,296.43
University—Aber Memorial	1,050.00			1,050.00
University—Bennett Prize	707.50			707.50
University—Banner Scholarship	6,570.00			6,570.00
University—Class of 1904	502.00			502.00
University—Daniway Scholarship	400.00			400.00
University—Joyce Memorial	251.00			251.00
University—Kolman Scholarship	1,920.00			1,920.00
University—Kellogg Scholarship	2,000.00		250.00	1,750.00
Welsh Endowment	5,000.00			5,000.00
TOTALS	\$17,202,548.24	\$2,159,149.88	\$ 1,156.71	\$19,350,133.41
Totals Balances Represented by Cash on Hand				\$ 541,804.63
Investments				18,808,328.78
				\$19,350,133.41

## B-8—BOND REDEMPTION AND INTEREST FUNDS—JUNE 30, 1945

	Balances July 1, 1944	Transfers In	Income	Redemption of Investments	Bonds Redeemed	Interest Paid	Transfers Out	Balances June 30, 1945
387-2 Highway Debenture	\$ 13,125.00	\$ 421,157.44	\$ 41,684.48	\$	\$	\$ 54,703.25	\$ 408,064.17	\$ 13,199.50
387-3 Funding Bond	316,155.31		443,448.78	9,000.00	252,000.00	26,441.00		490,163.09
387-4 Capitol Building	32,348.11				32,224.75	123.36		
387-5 Farm Loan			412,241.51				412,244.40	OD 2.89
387-6 College Residence Hall	8,440.00		11,680.00		5,000.00	6,780.00		8,340.00
387-7 Deaf and Blind School	8,298.72		13,502.14		8,000.00	5,600.00		8,200.86
387-8 Eastern Montana Normal School	11,145.20		18,398.29		5,000.00	5,280.00		19,263.49
387-9 Industrial School	10,696.09		18,102.63		3,000.00	1,580.00		24,218.72
387-10 Insane Asylum	28,438.53		42,310.31		9,000.00	6,291.00		55,457.84
387-11 School of Mines Residence Hall	300.00		15,560.00		8,000.00	7,560.00		300.00
387-12 Normal College	9,967.98		17,002.08		5,000.00	2,580.00		19,390.04
387-13 Northern Montana College	2,550.00		5,010.00			5,040.00		2,520.00
387-14 Tuberculosis Sanitarium	880.00		64,918.00		6,000.00	6,820.00		52,978.00
387-15 Insane Hospital Bond Construction	253,679.16		10,217.63		125,000.00	1,312.50		137,584.29
387-16 University Student Union Building	216.00		15,711.54		7,000.00	7,160.00		17,675.54
387-17 University Residence Hall	832.50		15,682.50		9,000.00	6,750.00		765.00
387-19 University Chemistry-Pharmacy Building	31,218.08	14,367.47			6,000.00	9,056.25		30,529.30
387-20 School of Mines Library and Museum	13,788.05		3,611.57		4,000.00	3,195.00		10,204.62
387-21 College Student Union Building	17,431.25	17,293.75			10,000.00	7,550.00		17,175.00
<b>TOTALS</b>	<b>\$ 759,509.96</b>	<b>\$ 452,818.66</b>	<b>\$ 1,149,081.46</b>	<b>\$ 9,000.00</b>	<b>\$ 494,224.75</b>	<b>\$ 163,822.36</b>	<b>\$ 820,308.57</b>	<b>\$ 892,054.40</b>

## B-9—LEGISLATIVE AND DEFICIENCY APPROPRIATIONS—JUNE 30, 1945

		Balances July 1, 1944	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1945	Reversions June 30, 1945
258	Montana State University—Expenses .....	\$	\$ 32.24	\$	\$ 32.24	\$	\$	\$
259	Distribution of Escheated Estates .....		8,987.65		8,987.65			
260	Salary of Paul C. Phillips .....		5,000.00				5,000.00	
261-1	Highway Debenture Election of 1943—Legal Advertising .....		1,188.00		1,188.00			
261-2	Highway Debenture Election of 1943—County Treasurers .....		21,934.40		21,934.40			
404	Mileage and Per Diem of Members, 28th Session .....	4,252.77						4,252.77
405	Per Diem of Officers and Attaches, 28th Session .....	6,381.40						6,381.40
406	Incidental Expenses, 28th Session .....	147.25						147.25
407	Mileage and Per Diem of Members, 29th Session .....		95,000.00		91,817.40		3,182.60	
408	Per Diem of Officers and Attaches, 29th Session .....		75,000.00	15,100.00	71,354.10	10,000.00	8,745.90	
409	Incidental Expenses, 29th Session .....		30,000.00	10,000.00	19,515.87	15,100.00	5,384.13	
460	Refund of Inheritance Tax .....		72.96		72.96			
461	Refund of Corporation License Tax .....		5,136.88		5,136.88			
462	School of Mines—Construction of Building .....		4,314.80		4,314.80			
463	Presidential Electors—Expenses .....		114.40		114.40			
464	State Prison—Expenses .....		141.10		141.10			
465	Highway Patrol—Expenses .....		520.36		520.36			
466	State Hospital—Expenses .....		125.24		125.24			
467	Adjutant General—Expenses .....		709.82		709.82			
468	Industrial School—Expenses .....		974.78		974.78			
469	J. E. Henry, Trustee .....		5,291.26		5,291.26			
470	Refund of Liquor License .....		400.00		400.00			
TOTALS .....		\$ 10,781.42	\$ 254,943.89	\$ 25,100.00	\$ 232,631.26	\$ 25,100.00	\$ 22,312.63	\$ 10,781.42



## B-10—APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1945

	Balances July 1, 1944	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1945	Reversions June 30, 1945
502-1 State Accountant and Budget Office—Salaries	\$ 270.00	\$ 11,200.00	\$	\$ 10,890.00	\$	\$	\$	\$ 580.00
502-2 State Accountant and Budget Office—Capital, Reps. & Repls.	231.63	175.00						406.63
502-3 State Accountant and Budget Office—Operation	458.93	3,510.00		3,270.43				698.50
504-1 Adjutant General—Salaries	140.00	6,970.00		6,970.00				70.00
504-2 Adjutant General—Capital, Repairs and Replacements	150.15	200.00		69.01				281.14
504-3 Adjutant General—Operation	289.04	700.00		950.22				38.82
504-4 Adjutant General—Armory Roads and Interest		25,000.00		25,000.00				
510-1 Dept. of Agriculture—Administration—Salaries	1,449.96	8,300.00		7,640.62				2,109.34
510-2 Dept. of Agriculture—Capital, Repairs and Repls. and Oper.	25.02	1,250.00		1,266.79				8.23
510-3 Dept. of Agriculture—Dairy Div.—Salaries and Expenses	3,343.16	27,640.00		27,640.00				3,942.12
510-4 Dept. of Agriculture—Grain Div.—Salaries and Expenses	3.04	71,900.00	10,000.00	72,601.51		5,000.00		9,301.53
510-5 Dept. of Agriculture—Horticulture Div.—Sal. and Exp.	2,562.75	62,025.00		54,330.91		5,000.00		5,256.84
510-6 Dept. of Agriculture—Labor Div.—Salaries and Expenses	145.03	5,900.00		5,900.00				1,453.01
510-7 Dept. of Agriculture—Real Estate Div.—Sal. and Exp.	100.59	2,235.00		2,235.00				84.87
510-8 Dept. of Agriculture—Fertilizer Div.—Sal. and Exp.	275.00	275.00		164.91				385.09
518-1 Attorney General—Salaries	4,498.00	26,989.00		20,941.96				10,545.24
518-2 Attorney General—Capital, Repairs and Replacements	128.00	560.00		579.63				108.37
518-3 Attorney General—Operation	119.38	3,710.00		2,739.27				1,090.11
518-4 Attorney General—Sol. of Special Assistant, Echeated Est.	600.00	3,000.00		2,400.00				1,200.00
527-1 State Auditor—Auditor's Div.—Salaries	547.71	11,665.00		11,256.39				956.32
527-2 State Auditor—Auditor's Div.—Capital, Reps. and Repls.	174.08	285.00		456.15				2.93
527-3 State Auditor—Auditor's Div.—Operation	78.27	2,205.00		2,272.41				10.86
527-4 State Auditor—Insurance Div.—Salaries	14.30	14,000.00		13,431.25				583.05
527-5 State Auditor—Insurance Div.—Capital, Reps. and Repls.	62.50	65.00		125.00				2.50
527-6 State Auditor—Insurance Div.—Operation	603.72	3,515.00		4,023.54				951.18
527-7 State Auditor—Investment Div.—Salaries		4,200.00		4,205.00				1,375.00
527-8 State Auditor—Investment Div.—Operation	332.27	718.00		699.60				350.67
527-9 State Auditor—Fire Marshal Div.—Salaries and Exp.	1,835.21	8,572.00		9,358.63				1,048.53
540 Board of Coal Mine Inspectors—Salaries and Expenses	161.96	350.00		57.35				454.61
547-1 Capitol Building—Salaries fixed by law	564.18	28,000.00		28,560.31				3.87
547-2 Capitol Building—Salaries of Postmaster and Assistant		3,250.00		3,250.00				
547-3 Capitol Building—Capital, Repairs and Replacements	3,736.33	5,000.00		7,897.53				838.80
547-4 Capitol Building—Operation	43.97	14,000.00		13,980.22				63.75
547-5 Capitol Building—Salary of Subst. Postmaster and Asst.		75.00		125.00				
547-6 Capitol Building—Expense of Delivering Mail		180.00		150.30				29.70
555 Bureau of Vocational Rehabilitation—Sal. and Exp.	7,837.74	23,760.00		17,665.97				13,931.77
560 County Attorneys—Salaries	1,387.85	50,000.00		49,171.94				2,215.91
565 School for Deaf and Blind—Sal. and Exp.	3,050.16	60,000.00		61,296.12				1,754.04
566-1 District Judges—Salaries	1,045.16	110,400.00		110,941.01				504.15
566-2 District Judges—Expenses	3,170.82			6,052.08				6,974.74
568 Board of Education—Expenses	33.40	1,000.00		877.58				155.82
571-1 State Engineer—Administration—Salaries	185.00	5,400.00		5,585.00				
571-2 State Engineer—Administration—Cap. Reps. & Repl. & Oper.	147.00	1,000.00		1,029.98				17.22
571-3 State Engineer—Stream Gauging—Salaries and Expenses	24.16	9,000.00		8,949.41				74.75
571-4 State Engineer—Survey of Interstate Waters—Sal. & Exp.	199.42	5,000.00		5,195.68				3.74
571-5 State Engineer—Survey of Yellowstone River Compact	1,504.10			892.85				674.25
571-6 State Engineer—Expense of Compact Commission	500.00			41.31				458.69
573-1 State Entomologist—Admin.—Salaries and Expenses	3,748.72	6,000.00		4,891.74				4,856.98
573-2 State Entomologist—Agriculture Div.—Salaries and Expenses	3,500.00	3,560.00		2,745.28				1,111.32
574 Board of Entomology—Salaries and Expenses	500.00	500.00		1,000.00				
575-1 State Examiner—Salaries	1,110.00	35,520.00		34,320.00				2,310.00
575-2 State Examiner—Capital, Repairs and Replacements	62.65	100.00		147.61				15.04
575-3 State Examiner—Operation	2,816.90	15,350.00		13,860.31				4,306.59
575-4 State Examiner—Revolving Fund	572.16			6.46				565.70
580 Board of Equalization—Salaries and Expenses	13,099.17	102,204.00		87,430.38				27,465.79
582-1 Board of Examiners—Salaries	991.00	11,775.00		11,385.57				1,380.43
582-2 Board of Examiners—Capital, Repairs and Replacements	121.29	235.00		187.24				169.05
582-3 Board of Examiners—Operation	933.57	1,625.00		1,199.89				1,336.68
583-1 State Forester—Admin.—Salaries		7,600.00		7,599.02				.98
583-2 State Forester—Capital, Repairs and Replacements	74.50	100.00		112.50				62.00
583-3 State Forester—Operation	1050.03			748.56				15.47
583-4 State Forester—Exchange of Lands—Salaries and Expenses	285.47	450.00		320.66				414.81
583-5 State Forester—Protection of State Lands—Sal. and Exp.	229.46	17,687.00		17,915.08				1.38
583-6 State Forester—Timber Sales—Salaries and Expenses	247.69	10,620.00		10,864.00				3.69
584 Forest Land Commission	500.00			256.26				243.74
585 State-Owned Land Committee	487.95			480.23				7.72
586 Soil Conservation Committee	281.18	500.00		692.65				88.53

## B-10—APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1945—(Continued)

		Balances July 1, 1944	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1945	Reversions June 30, 1945
587-1	G. A. R. Custodian—Salary of Custodian		900.00		900.00				
587-2	G. A. R. Custodian—Operation	24.51			20.84				3.67
590-1	Governor's Office—Salaries	3,387	15,400.00		15,141.69				292.18
590-2	Governor's Office—Capital, Repairs and Replacements	28.66			50.00				.66
590-3	Governor's Office—Operation	304.11	2,010.00		1,806.19				507.92
590-4	Governor's Office—Special Investigations	709.15	750.00						1,450.15
591	Governor's Office—Regulations	1,607.12	2,500.00		1,555.65				2,531.47
595	Governor's Motion—Salaries and Expenses	611.48			2,995.00				86.27
595	State Blood Bank—Exp. Sec. & Proc. Blood, Star., Dist. Plasma		20,000.00					20,000.00	
604-1	Board of Health—Administration—Salaries	1,027.41	8,840.00		7,100.00				2,767.41
604-2	Board of Health—Capital, Repairs and Replacements	27.23			300.00				54.06
604-3	Board of Health—Operation	877.46	3,000.00		2,929.49				947.97
604-4	Board of Health—Venereal Disease Control	831.39			796.17				35.22
604-5	Board of Health—Civil Welfare Div.—Sal. and Exp.	40.05	9,000.00		8,703.98				336.07
604-6	Board of Health—Pure Food Division—Sal. and Exp.	94.42	7,000.00		6,634.80				459.62
604-7	Board of Health—Water Analysis Div.—Sal. and Exp.	329.65	9,000.00		9,299.65				30.00
604-8	Board of Health—Epidemiologist Div.—Sal. and Exp.	837.98	6,500.00		6,320.47				1,017.51
604-9	Board of Health—Vital Statistics Div.—Sal. and Exp.	304.47	9,000.00		8,683.98				620.49
604-10	Board of Health—Bacteriologist Div.—Sal. and Exp.	112.24	12,000.00		11,889.26				222.98
604-11	Board of Health—Industrial Hygiene Div.—Sal. and Exp.	1,040.74	8,000.00		7,777.83				1,265.91
604-12	Board of Health—Crippled Children Div.—Sal. and Exp.	11,173.03	40,000.00		51,020.40				152.63
610-1	Historical Society—Salaries		4,200.00		2,070.87				20.05
610-2	Historical Society—Capital, Repairs and Replacements	490.92			378.25				219.66
610-3	Historical Society—Operation	397.91	700.00						1.49
610-4	Historical Society—Flag Case	15.00			8.23				6.77
615	Fire Insurance	2,967.82	3,000.00		5,023.00				944.82
626	Industrial Accident Board—Salaries and Expenses	1,557.66	40,000.00		41,418.57				139.09
628	Industrial School—Salaries and Expenses	5,686.63	70,000.00		64,311.88				1.49
631-1	State Hospital—Salaries and Expenses	37,136.01	536,100.00		565,008.31				8,227.70
631-4	State Hospital—Constr. & Maintenance of Drainage System		25,000.00					25,000.00	
631-5	State Hospital—Constr. & Mice Water Lines and Fire Prot. Eql.		25,000.00					25,000.00	
635	Public School General Fund—Distributions to Schools		700,000.00				700,000.00		
640-1	Com's State Lands & Invest.—Admin.—Salaries	1,096.67	18,960.00		19,972.15				84.52
640-2	Com's State Lands & Invest.—Admin.—Cap. Rep. & Repl.	14.86	100.00		111.38				3.48
640-3	Com's State Lands & Invest.—Admin.—Operation	2,470.92	4,500.00		2,325.33				4,645.59
640-4	Com's State Lands & Invest.—Chief Field Agent—Sal. & Exp.	4,164.69	21,750.00		23,379.66				2,535.03
642-1	Low Library—Salaries	.04	4,300.00		4,299.96				.08
642-2	Low Library—Capital, Repairs and Replacements	77.99	200.00		262.70				15.29
642-3	Low Library—Operation	184.09	300.00		247.49				23.72
642-4	Low Library—Legislative Reference Bureau	14.97	75.00		66.25				
645	Livestock Commission—Salaries and Expenses		25,000.00		25,000.00				
646	Livestock Commission—Predatory Animal Control	838.17	15,000.00		15,838.17				
647	Livestock Sanitary Board—Salaries and Expenses	16,558.62	97,000.00		80,360.23				81.15
660	Orphans' Home—Salaries and Expenses	22.41	99,000.00		98,874.81				147.60
661	Prison Garment Factory—Salaries and Expenses		3,560.56		1,563.69				2,601.87
668-1	State Prison—Salaries and Expenses	17,959.36	173,000.00		162,816.84				28,142.52
668-2	State Prison—Bureau of Identification	416.59	3,000.00		2,730.61				685.98
669	State Prison—Salary of Bandmaster		2,000.00		2,000.00				
670-3	Purchasing Agent—Salaries		8,600.00		8,600.00				
670-4	Purchasing Agent—Maintenance and Repair of Fair Grounds	250.00			58.98				191.02
671	Milk Control Bd.—Salaries and Expenses	392.06	7,500.00		7,097.48				20.46
673	Highway Patrol—Salaries and Expenses	2,157.71	250,000.00		246,575.00				5,582.71
675-1	Public Welfare—Administration		185,000.00		81,500.00				
675-2	Public Welfare—Old Age Assistance		125,000.00		114,500.00			103,500.00	
675-3	Public Welfare—Aid to Dependent Children	182,000.00	340,000.00		251,000.00			105,000.00	
675-4	Public Welfare—Aid to Needy Blind		45,000.00		31,000.00			271,000.00	
675-5	Public Welfare—Grants to Counties		250,000.00	7,000.00	250,000.00		1,000.00		
675-6	Public Welfare—Child Welfare & Exceptional Child Service	21,000.00	35,000.00		23,500.00			32,500.00	
675-7	Public Welfare—General Relief & Contingencies	117,500.00	150,000.00		150,000.00			201,900.00	
675-8	Public Welfare—Silicosis Payment		100,000.00	35,600.00	135,600.00		35,600.00		
675-9	Public Welfare—One-Half Cost Foster Homes	2,800.00	7,500.00		7,100.00			3,200.00	
675-10	Public Welfare—Vocational Rehabilitation of Blind			1,000.00				1,000.00	

## B-10—APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1945—(Continued)

		Balances July 1, 1944	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1945	Reversions June 30, 1945
686-1	Railroad Commission—Salaries	485.08	52,830.00		50,467.19				2,847.89
686-2	Railroad Commission—Capital, Repairs and Replacements	289.79			500.00				72.23
686-3	Railroad Commission—Operation	4,711.29	23,945.00		16,422.61				12,233.68
686-4	Railroad Commission—Pleading I. C. C. Cases	842.48	1,000.00						1,842.48
687	Montana Trade Commission—Salaries and Expenses	203.03	3,850.00		3,131.92				315.05
697-1	Secretary of State—Salaries	110.00	15,700.00		15,719.52				90.48
697-2	Secretary of State—Capital, Repairs and Replacements	94.00	105.00		101.06				97.94
697-3	Secretary of State—Operation	379.37	1,885.00		1,633.68				630.69
679-4	Secretary of State—Election Expense	3,523.84	16,425.00		13,848.74				6,100.10
706-1	Soldiers' Home—Salaries and Expenses	2,535.77	40,000.00		40,162.09				2,373.68
706-2	Soldiers' Home—Repr. or Replace Bailer	1,200.00							907.50
718-1	Supt. of Public Instr.—Admin.—Salaries	66.37	10,400.00		10,458.34				8.03
718-2	Supt. of Public Instr.—Admin.—Capital, Repr. and Repl.	54.47	150.00		200.26				6.21
718-3	Supt. of Public Instr.—Admin.—Operation	565.04	5,025.00		5,561.36				28.68
718-4	Supt. of Public Instr.—School Suprvs.—Salaries		7,500.00		7,500.00				
718-5	Supt. of Public Instr.—School Suprvs.—Travel	77.86	1,500.00		1,529.81				48.05
718-6	Supt. of Public Instr.—Suprv. Corres. School—Sal. & Exp.	195.20	2,200.00		1,497.53				897.67
726-2	Supreme Court—Salaries Fixed by Law		49,900.00		49,900.00				
726-3	Supreme Court—Salaries not Fixed by Law		5,100.00		5,100.00				
726-4	Supreme Court—Capital, Repairs and Replacements		150.00		150.00				
726-5	Supreme Court—Operation	164.18	4,451.00		4,538.63				76.55
734	Transportation of Prisoners	5,653.07	9,000.00		4,249.05				10,404.02
735	Training School—Salaries and Expenses	57.51	172,300.00		172,311.73				245.78
740-1	State Treasurer—Salaries	1,674.00	16,400.00		17,301.23				772.77
740-2	State Treasurer—Capital, Repairs and Replacements	41.63	325.00		281.69				84.94
740-3	State Treasurer—Operation	232.70	1,360.00		1,588.99				3.71
740-4	State Treasurer—Premiums on Official Bonds	20.00	1,120.00		1,128.00				12.00
743	Tuberculosis Sanitarium—Salaries and Expenses	22,818.21	250,000.00		262,331.21				10,487.00
750-1	Veterans' Welfare Com.—Salaries and Expenses	2,245.08	8,500.00		6,512.17				4,232.91
750-2	Veterans' Welfare Com.—Aid to Vets World War 2	49,742.95	50,000.00		54.85				99,588.10
754-1	Vocational School For Girls—Salaries and Expenses	266.48	46,260.00		45,970.66				555.82
754-2	Vocational School For Girls—Repairs to Buildings	2,897.00			2,893.87				3.13
756	Vocational Education—Salaries and Expenses		20,000.00		19,975.52				24.48
758	Water Conservation Board—Administration	378.47	40,000.00		40,378.47				
759	Water Conservation Board—Revolving	30.78			85,030.78				
763-1	Teachers Retirement System—Teachers Retirement		150,000.00		150,000.00				
763-2	Teachers Retirement System—Administration		4,000.00		4,000.00				
775	Purchase of Regimental Colors	567.19							567.19
780	Montana War Council—Salaries and Expenses	333.62	6,000.00		544.36				5,789.26
782	Bear Creek Disaster Investigation	2,387.09							2,387.09
783	Board of Examiners—Architects Fees, Capitol Building		30,000.00					30,000.00	
784	Highway Debenture Election Costs		50,000.00		1,869.57			48,130.43	
785	Cut Bank Special Improvement Taxes		15,371.85		15,305.00			66.85	
801	Agricultural College—Salaries and Expenses	3,835.71	92,999.95		91,564.74				5,270.90
803	Extension Service—Salaries and Expenses	956.56	3,600.00		2,305.93				2,250.63
804	Eastern Montana Normal School—Salaries and Expenses	6,000.00	6,000.00						6,223.35
805	State Normal College—Salaries and Expenses	8,400.00	8,400.00		11,891.98				4,908.02
806	Northern Montana College—Salaries and Expenses	7,332.85	16,000.00						23,332.85
807	School of Mines—Salaries and Expenses	512.59	15,000.00						15,512.50
808	State University—Salaries and Expenses	9,112.10	97,375.00		106,464.57				22.53
101	Supreme Court—Salaries and Expenses		2,944.26		2,944.26				
101	Attorney General—Official Bonds		71.00		71.00				
TOTALS		\$ 602,409.07	\$ 6,949,755.06	\$ 53,600.00	\$ 5,589,952.75	\$ 700,000.00	\$ 46,600.00	\$ 866,297.28	\$ 402,914.10

## C-1—PERMANENT FUNDS—JUNE 30, 1946

	Balances July 1, 1945	Income	Transfers In	Redemptions	Investments	Expenditures	Transfers Out	Balances June 30, 1946
102-1 Agricultural College	\$	3,231.31	\$	11,580.95	\$		\$ 14,812.26	
102-2 Agricultural College Morrill		7,244.03		21,881.14			29,125.17	
102-3 Deaf and Blind School		3,034.06		13,104.41			16,158.47	
102-4 Industrial School		1,302.24		9,150.88			10,453.12	
102-5 Normal College		20,150.08		72,082.14			92,232.22	
102-6 School of Mines		16,237.58		47,517.30			63,754.88	
102-7 Soldiers' Home				1,297.91			1,297.91	
102-8 State University		6,766.72		30,001.96			36,768.68	
102-9 Ryman E. and S. Library				499.24			499.24	
102-10 Ryman Fellowship				713.20			713.20	
102-11 Dixon Endowment				570.56			570.56	
102-12 Common School	33,040.02	506,742.15	67,584.49	707,122.08			1,314,488.74	
102-13 Montana Trust and Legacy	541,804.63		2,009,191.29	73,835.47	1,058,821.50		56,449.91	1,509,559.98
102-14 T. B. and Orphans' Home		154.36					77.36	77.00
102-15 Veterans' Memorial Fund	30,205.13	790.44		2,102.44		376.93		32,721.08
102-18 University School of Law	700.00							700.00
<b>TOTALS</b>	<b>\$ 605,749.78</b>	<b>\$ 565,672.97</b>	<b>\$ 2,076,775.78</b>	<b>\$ 991,459.68</b>	<b>\$ 1,058,821.50</b>	<b>\$ 376.93</b>	<b>\$ 1,637,401.72</b>	<b>\$ 1,543,058.06</b>

## C-2—INTEREST AND INCOME FUNDS—JUNE 30, 1946

	Balances July 1, 1945	Transfers In	Income	Expenditures	Distribution to Schools	Transfers Out	Balances June 30, 1946
103-1 Agricultural College	\$ 17.03	\$	8,965.70	\$ 7,024.21	\$	\$	\$ 1,958.52
103-2 Agricultural College Morrill	16,391.52		25,143.80	34,516.61			7,018.71
103-3 Deaf and Blind School	4,316.23		13,805.37	14,291.77			3,829.83
103-4 Industrial School	2,500.18		10,755.50	11,390.87			1,864.81
103-5 Normal College	6.44		13,924.63	8,535.97			5,395.30
103-6 Eastern Montana Normal School	8.22		9,487.78	5,014.11			4,481.89
103-7 School of Mines	34,351.98		34,397.51	23,832.93		7,500.00	37,416.56
103-8 Soldiers' Home	10.46		205.56	125.93			90.09
103-9 University	9,135.45		19,588.71	28,563.81			160.35
103-10 Ryman E. and S. Library	1,357.41		227.78	232.94			1,352.25
103-11 Ryman Fellowship	300.09	449.91	388.59	750.00			388.59
103-12 Common School	1,713.77		4,485.57	4,730.05			1,469.29
103-13 Montana Trust and Legacy	739,008.04	42,826.63	1,270,067.50		1,284,105.38	67,584.49	700,212.30
103-14 Walsh Endowment	5,505.48		545,667.50			544,000.00	6,772.98
103-15 Soldiers' Home Welfare	669.34		132.63			312.35	801.97
103-16 Ryman Endowment	136.55		175.80				696.85
103-17 Ryman Endowment	825.55		1,051.62				
<b>TOTALS</b>	<b>\$ 816,253.74</b>	<b>\$ 43,276.54</b>	<b>\$ 1,958,071.75</b>	<b>\$ 139,009.20</b>	<b>\$ 1,284,105.38</b>	<b>\$ 620,577.16</b>	<b>\$ 773,910.29</b>

## C-3—FEDERAL TRUST AND AGENCY FUNDS—JUNE 30, 1946

	Balances July 1, 1945	Transfers In	Income	Expenditures	Transfers Out	Distributions	Balances June 30, 1946
	\$	\$	\$	\$	\$	\$	\$
104-1 Morrill-Nelson			76,385.05	76,385.05			
104-2 Adams	8.19		15,000.00	14,903.04			105.15
104-3 Bankhead-Jones			16,687.32	16,687.32			
104-4 Hatch	53.80		15,000.00	14,638.79			415.01
104-5 Furnell	210.27		60,002.31	59,546.80			665.78
104-6 Copper-Ketcham			23,030.42	23,030.42			
104-7 Federal Additional Co-op.			32,217.74	32,217.74			
104-8 Smith-Lever	123.95		118,162.50	118,146.41			140.04
104-9 Forest Reserve			138,363.44			138,363.44	
104-10 Highway Trust	582,324.42	1,661,798.73	1,011,692.69	1,801,746.79	269,543.25		1,184,525.80
104-11 Pittman-Robertson Fish and Game	35,877.08		30,486.57	32,133.91			34,229.74
104-12 Maternal and Child Health	62,278.52		95,233.54	42,038.45	83,687.48		31,786.13
104-13 Public Health	12,044.78		43,807.00	53,759.89	144.45		1,947.44
104-14 Defense Workers	6,162.42		14,058.08	20,220.50			
104-15 Soldiers' Home	17.80		5,324.17	2,193.58			3,148.39
104-16 Vocational Education	1,445.32		36,787.76	38,232.71			.37
104-17 George-Dean	4,720.68		80,328.91	82,537.49			2,512.10
104-18 Civilian Rehabilitation	2,590.75		62,100.22	60,773.99			3,916.98
104-19 Forester Clark-McNary	6,586.16		70,547.00	61,497.69			15,635.47
104-20 Venereal Disease Control	9,073.33	144.45	5,525.00	13,151.79			1,590.99
104-21 Crippled Children	31,081.83		26,243.29	25,655.03			31,670.09
104-22 Public Welfare, Old Age Assistance	44,100.00		2,004,182.36	2,048,282.36			
104-23 Public Welfare, Aid to Dependent Children	33,504.38		291,508.56	325,012.94			38,564.26
104-24 Public Welfare, Aid to Needy Blind	906.67		73,802.66	74,709.33			109,481.49
104-25 Public Welfare, Aid to Enemy Aliens			3,105.15	3,105.15			126,624.90
104-26 Public Welfare, Child Welfare	11,940.37		5,688.79	17,629.16			20,137,482.71
104-28 Unemployment Compensation Administrative	12,169.39	4,595.50	272,173.94	250,374.57	3,524,000.00		15,869.36
104-29 Unemployment Compensation Clearing	11,459.10		3,622,022.39				225.00
104-30 Unemployment Compensation Benefit	8,409.90	1,060,000.00	349,286.14	941,785.00	1,060,000.00		6,554.42
104-31 Unemployment Compensation Trust	17,324,196.57	3,524,000.00	42,350.07			26,480.71	24,406.40
104-32 Taylor Grazing Act	229.00						229.00
104-34 Northern Montana College C. A. A.	477.90						477.90
104-35 School of Mines C. A. A.	6,554.42						6,554.42
104-36 Agricultural College C. A. A.	29,424.93						29,424.93
104-38 Federal College Nursing	2,260.85	148,091.23		153,109.76			2,260.85
104-39 Agricultural College Educ. 6 Training Defense Workers	31,717.99			31,717.99			31,717.99
104-42 College Army Training	31,865.15		56,099.21	38,526.73			31,865.15
104-43 Mines Naval Training School	37,296.03			9,886.93	16,000.00		33,437.63
104-44 University Army Air Force	20,252.74			20,252.74	1,988.78		25,420.32
104-45 College Engineering A. S. T. U.	4,911.01						4,911.01
104-46 University A. S. T. P.	6,759.64			6,759.64			
104-47 Emergency War Food Production 6 Conservation	34.34		500.00	448.20			86.14
104-48 College Inter-American Affairs	303.73				296.23		
104-49 U. S. Hospital Construction Grant			9,194.53	9,194.53			
104-50 Reimbursement for Selective Service Medical Survey	4,883.00		8,559.00	7,462.49			5,979.51
104-51 Tuberculosis Control		83,687.48	124,545.00	114,112.50			48,119.98
104-52 Emergency Maternity and Infant Care			52,439.55	49,242.80			3,196.75
104-53 Bankhead-Tammogon			12,794.27	8,000.00			4,794.27
104-54 Public Welfare, Vocational Rehabilitation of the Blind			80,010.73	52,423.71			27,587.02
104-55 University Veterans' Education			5,499.16				5,499.16
104-56 College Veterans' Education			1,440.00				1,440.00
104-57 School of Mines Veterans' Education			603.82				603.82
104-60 Northern Montana Veterans' Education							
TOTALS	\$18,378,256.41	\$ 6,334,226.16	\$ 9,140,879.57	\$ 6,799,802.27	\$ 4,955,660.19	\$ 164,844.15	\$21,933,055.53

## C-4—SPECIAL FUNDS—JUNE 30, 1946

		Balances July 1, 1945	Transfers In	Income	Expenditures	Distributions	Transfers Out	Investments	Balances June 30, 1946
105-6	Public Welfare—Old Accounts Received	\$ 155,641.01	\$ 50,000.00	\$ 16,395.34	\$ 980,156.48	\$	\$	\$	\$ 222,036.35
105-7	Public Welfare—Evacuees War Emergency Aid	100,000.00					100,000.00		
106	University Milage	1,216,782.33		1,294,174.43	1,567,694.69				943,262.07
107	Architectural Board	1,944.32		1,025.00	506.45				2,462.87
108	Attorneys' License	2,143.66		3,895.00	1,829.02		1,863.65		2,345.99
109	Embalmers and Funeral Directors' Board	3,480.29		1,683.00	803.31				4,359.98
110	Abstractors' Board	396.14		704.00	462.50				637.64
111	State Fire Insurance	6,997.72							6,997.72
112	Land Office Unclaimed Balance	13.16		16.57					
113	Public School General	2,193.15		124,467.20		126,660.35		29.73	17,422.88
114	Bounty	23,018.38		47,082.53	52,678.03				1,834.18
116	Photographers' License	1,410.20		746.10	322.12				11,422.81
117	Cary Land Act Board	10,628.12		1,199.41	404.72				
118	Employment Service	4,595.50					4,595.50		
119	Chiropractic Board	238.57		680.00	736.00				202.07
120	Capital Building	9,994.47		76,543.76			86,538.23		
121	Postwar Planning and Construction	4,500,000.00			3,569.98			4,000,000.00	496,430.02
122	Public Employees Retirement System			164,241.43	3,907.22			125,000.00	35,334.21
125	Bee Keepers'	1,304.37							1,304.37
126	Undistributed Estates			684.87					684.87
128	Stock Entry	70,121.94		141,051.90	130,262.82				80,911.02
129	Montana Beer Act	5,000.00		528,382.06			528,382.06		5,000.00
131	Fish and Game	164,023.88		467,535.27	381,301.16				250,257.99
132	Montana Poultry Improvement Board			1,065.00	656.17				408.83
134	Warm Springs Fire Loss	2,820.79							2,820.79
135	Training School Fire Loss	14,287.40			2,444.81				11,842.59
136	Hail Insurance Administrative	1,812.69	15,475.00		15,756.11				1,531.58
137	Hail Insurance	9,211.76		392,566.09	335,442.99		15,475.00		50,859.86
138	Highway	2,652,437.91	746,774.76	5,694,806.09	4,286,929.19		2,556,784.13		2,250,305.44
139	Industrial Accident	175,935.84		1,520,000.00	1,339,853.59				356,082.25
140	Industrial Accident Administrative	579.03		35,673.04	36,833.70				OD 381.63
141	Industrial Accident Reserve	931.15		275,367.20	50,367.20				225,931.15
143	Northern Montana Substation	20,057.84		13,792.00	11,136.59				22,713.25
144	Horticultural Substation	713.87		2,306.47	128.67				2,891.67
145	Historical Society Special Library	367.47		81.89	132.90				316.46
146	Oil Conservation Board	25,228.76		20,358.01	17,934.48				27,652.29
147	Land Office Expense	OD 2.00							OD 2.00
148	Law Library Book	7,133.02	1,863.65	780.75	3,169.50				6,607.92
149	Livestock Commission	122,233.50		148,805.33	131,178.21				139,860.62
150	Livestock Sanitary Board	31,363.12		61,114.03	42,619.24				49,857.91
152	Medical Board	2,924.23		4,423.15	2,204.69				5,142.69
153	Judith Basin Substation	3,645.47		5,528.11	10,48.14				10,48.14
155	Foresters' Fire Protection	21,099.21		22,820.58	20,978.40				22,941.39
156	Forestry Brush and Slash Disposal	116,711.02		61,504.67	55,392.14				122,823.55
158	Rockefeller Research	3,223.46		11,700.00	13,242.51				1,680.95



## C-4—SPECIAL FUNDS—JUNE 30, 1946—(Continued)

		Balance July 1, 1945	Transfers In	Income	Expenditures	Distributions	Transfers Out	Investments	June 30, 1946
159	College Nurses Education	33,443.43		22,656.27	7,620.58				48,479.12
160	University Experiment Station	2,865.80		10,879.70	7,307.57				6,437.93
162	Grain Laboratory	3,224.34		3,650.50	1,679.46				5,195.38
162	Animal Husbandry	11,047.03		81,934.53	77,200.41				15,781.15
164	Commercial Feed	1,387.60		1,116.00	1,143.73				1,359.87
165	Teachers' Certificate	3,625.23		5,656.20	5,007.31				4,274.12
166	Text Book License	28.38		381.00	10.00				399.38
167	Montana Community Health	6,500.00			6,166.14				333.86
170	Liquor Control Board	1.51		150,000.00			150,000.00		1.51
177	C. P. A.	284.40		420.00	331.98				372.42
184	Protested License	8,412.36		30,555.69	5,319.40		29,733.15		9,234.90
185	Slot Machine			87,225.00			72,328.64		9,576.96
187	Highway Patrol Retirement			34,824.13	139.37				34,684.76
188	State Aviation	2,179.91		24,986.56	9,008.44				18,158.03
194	University Scholarships and Prizes	2,031.73		1,212.98	1,363.08				1,881.63
201	Oil Production License Tax	1,012.97							1,012.97
203-1	Institutional Trust—Orphans' Home	3,045.57		2,173.71	2,619.02				2,600.26
203-2	Institutional Trust—T. B. Clothing	2,416.40		1,780.52	2,215.81				1,990.11
203-3	Institutional Trust—Training School	4,243.67		5,966.22	4,343.27				5,866.62
203-4	Institutional Trust—Prison Inmates	40,958.27		123,585.15	130,618.42				33,925.00
203-5	Institutional Trust—Hospital Inmates	18,811.24		19,074.94	16,406.50				21,479.68
205	State Parks	765.59		3,731.22	3,377.62				1,119.19
206	Orphans' Home Rundell Bequest	2,842.33			21.50				2,820.83
207	Orphans' Home Pincus	250.00							250.00
209	Miss Carnegie Trust	204.16			50.00				154.16
212	Motor Vehicle Recording	49,638.65		102,539.24	70,575.10	35,247.74			46,355.05
214	Water Conservation Revolving	12,756.77			3,281.90				16,038.67
217	Common School Equalization	152,907.24		590,245.97	34,822.15	600,410.00			87,921.08
218	Firemen's Disability	11,659.36		60,000.00		61,807.32			9,852.04
220	T. B. Patients	216.47			10.00				206.47
224	Nurses' Examining Board	7,017.77		9,240.75	7,902.16				8,356.36
225	Gasoline Tax Drawback	108,818.56		1,761,947.58	1,810,631.36		477,231.51		65,903.27
226	Volunteer Firemen's Compensation	20,308.48	483,000.00	3,652.86					24,002.34
230	State Banking Department Trust	23,825.78		5,123.49	158.70				28,790.57
231	Grass Conservation Commission	8,784.03		3,921.52	5,202.27				7,503.30
233	Montana Income Hospital Bond Construction	12,398.51	56,296.23	29,716.48	67,392.44				30,718.78
238	College Student Union Building Construction	470.78							470.78
247	University Building		1,988.78	17,358.75	750.00				18,597.53
248	College Building	971.69		11,100.00			10,000.00		2,071.69
	TOTALS	\$10,051,918.80	\$ 1,355,398.42	\$15,331,063.72	\$11,787,196.12	\$ 824,125.41	\$ 4,032,961.60	\$ 4,125,000.00	\$ 5,969,097.81

\*Credit

## C-5—APPROPRIATIONS FROM FUNDS—JUNE 30, 1946

	Balances July 1, 1945	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1946
251-1 Postwar Planning and Construction Com.—Administrative Expense	\$ 10,000.00	\$	\$	\$ 3,569.98	\$	\$ 6,430.02
251-2 Postwar Planning and Construction Com.—Arch. & Engineering Costs	250,000.00					250,000.00
252 Board of Fiel Insurance—Salaries and Expenses		15,475.00		15,756.11		281.11
263 Montana Study—Salaries and Expenses			4,500.00	3,266.03		1,233.97
265 University of Montana—Salaries and Expenses			10,000.00	6,980.58		1,019.42
266 Fire Insurance—University of Montana		27,000.00		21,809.93		5,190.07
267-1 Agricultural College—Salaries and Expenses	328,000.00			323,630.94	4,329.00	40.06
267-2 Agricultural College—Salaries Chem. & Indust. Engineering Courses	25,000.00			10,666.52		14,333.48
267-3 Agricultural College—Capital, Repairs and Replacements and Purch. of Land		35,000.00				
267-4 Agricultural College—Teachers' Retirement	9,000.00			5,171.12		3,828.88
268-1 Experiment Station—Salaries and Expenses	125,545.17			113,545.17	1,020.00	10,434.83
268-2 Experiment Station—Salaries for Returning Instructors Only	10,000.00			5,229.97		4,770.03
268-3 Experiment Station—Teachers' Retirement	2,000.00			2,000.00		
269-1 Experiment Station—Grain Laboratory—Salaries and Expenses	10,000.00			9,338.86		661.14
269-3 Experiment Station—Horticultural Branch—Salaries and Expenses	11,765.00			10,008.46		1,756.54
269-4 Experiment Station—Huntley Branch—Salaries and Expenses	2,000.00			1,987.52		12.48
269-5 Experiment Station—Judith Basin Station—Salaries and Expenses	11,250.00			9,244.76		2,005.24
269-6 Experiment Station—Northern Montana Branch—Salaries and Expenses	17,700.00			16,329.38		1,370.62
269-7 Experiment Station—Fort Kough Range—Salaries and Expenses	2,000.00			1,969.70		30.30
270-1 Extension Service—Salaries and Expenses	85,689.00			59,074.84	450.00	26,164.16
270-2 Extension Service—Teachers' Retirement	500.00			500.00		
271-1 Eastern Montana Normal School—Salaries and Expenses	76,500.00			74,188.83	690.00	1,621.17
271-2 Eastern Montana Normal School—Teachers' Retirement	2,000.00			822.52		1,177.48
272-1 State Normal College—Salaries and Expenses	35,000.00			48,927.86	320.00	14,247.86
272-2 State Normal College—Salaries for Returning Instructors Only	20,000.00			5,833.30		14,166.70
272-3 State Normal College—Teachers' Retirement	1,500.00			472.52		1,027.48
273-1 Northern Montana College—Salaries and Expenses	123,000.00			118,302.89	1,152.00	3,545.11
273-2 Northern Montana College—Teachers' Retirement	2,000.00			851.47		1,148.53
274-1 School of Mines—Salaries and Expenses	96,630.00			93,912.25	770.00	1,947.75
274-2 School of Mines—Bureau of Mines—Salaries and Expenses	25,000.00			20,539.91		4,460.09
274-3 School of Mines—Salaries for Returning Instructors Only	10,000.00			7,089.00		2,911.00
274-4 School of Mines—Teachers' Retirement	3,000.00			1,193.23		1,806.77
275 Student Travel Refunds	2,000.00			321.83		1,678.17
276-1 State University—Salaries and Expenses	476,948.92			471,044.92	5,769.00	134.08
276-3 State University—Salaries for Instructors for Bus. Ad. & Forestry Depts. Only	25,000.00			16,911.26		8,088.74
276-4 State University—Teachers' Retirement	8,150.00			6,790.69		1,359.31
276-5 State University—Forest Conservation and Experiment Station	5,000.00			4,695.40		304.60
276-6 State University—Capital, Repairs and Replacements	22,095.00			22,036.53		58.47
276-7 State University—Purchase of Perceis of Land	29,021.00			29,021.00		
277 Purchasing Agent—Salaries and Expenses	5,000.00			4,993.13		6.87
278 Board of Education—Expenses	1,000.00			972.17		27.83
280 Purchasing Agent—Salaries and Expenses	13,500.00			13,443.46		56.54
284 Fire Insurance—Motor Vehicle Department	500.00					500.00
285 Fire Insurance—Highway Commission	7,500.00					7,500.00
286 Board of Equalization—Salaries and Expenses	14,000.00			12,401.44		1,598.56
287 Board of Equalization—Salaries and Expenses	29,300.00			25,933.19		3,366.81
291-1 State Auditor—Salaries	3,380.00			3,380.00		
291-2 State Auditor—Expenses	1,500.00			1,347.90		152.10
293 Board of Education—Salary of One Clerk	1,800.00			1,800.00		
294 Supervised Correspondence School—Salaries and Expenses	22,700.00			22,665.52		34.48
295 Visual Education—Salaries and Expenses	10,000.00			9,993.86		6.14
296 Physical Education and Recreation—Physical Education	8,000.00			6,971.33		1,028.67
297 Department of Agriculture—Horticulture Division—Salaries and Expenses	6,000.00			6,950.41		45.59
TOTALS	\$ 260,000.00	\$ 1,805,523.00	\$ 14,500.00	\$ 1,691,897.89	\$ 14,500.00	\$ 373,625.11



## C-6A—INVESTMENTS—JUNE 30, 1946

	Balances July 1, 1945	Investments	Redemptions	Balances June 30, 1946
301 Agricultural College	\$ 65,242.52	\$	\$ 11,580.95	\$ 53,661.57
302 Agricultural College Morrill	76,360.56		21,881.14	54,479.42
304 Common School	3,757,764.80		707,122.08	3,050,642.72
305 Deaf and Blind School	92,207.55		13,104.41	79,103.14
306 Dixon Endowment	63,558.88		570.56	62,988.32
307 Industrial School	93,168.27		9,150.88	84,017.39
308 Normal College	254,777.09		72,082.14	182,694.95
309 Funding Bond	76,000.00		10,000.00	66,000.00
310 School of Mines	185,865.58		47,517.30	138,348.28
311 Soldiers' Home	843.43		1,297.91	545.52
312 University	100,180.69		30,001.96	70,178.73
323 Livestock Sanitary Board Emergency	47,500.00			47,500.00
325 Postwar Planning and Construction		4,000,000.00		4,000,000.00
326 Stock Entry	19,980.00			19,980.00
327 Public Employees' Retirement System		125,000.00		125,000.00
335 Ryman E. and S. Library	1,294.02		499.24	794.78
336 Ryman Fellowship	1,848.60		713.20	1,135.40
338 Veterans' Memorial	21,334.09		2,102.44	19,231.65
339 Montana Trust and Legacy	18,808,328.78	1,058,821.50	73,835.47	19,793,314.81
<b>TOTALS</b>	<b>\$23,667,254.86</b>	<b>\$ 5,183,821.50</b>	<b>\$ 1,001,459.68</b>	<b>\$27,849,616.68</b>

C-6B—INVESTMENTS OF PERMANENT AND OTHER FUNDS IN MONTANA TRUST AND LEGACY  
JUNE 30, 1946

	Balances July 1, 1945	Transfers In	Transfers Out	Balances June 30, 1946
Agricultural College	\$ 183,411.22	\$ 14,812.26	\$	\$ 198,223.48
Agricultural College Morrill	480,305.62	29,125.17		509,430.79
Capitol Building	219,185.63	86,538.23		305,723.86
Common School	14,673,801.31	1,314,488.74		15,988,290.25
Deaf and Blind School	224,449.62	16,158.47		240,608.09
Dixon Endowment	21,691.12	570.56		22,261.68
Highway Debeature	1,437,814.01	340,178.85		1,777,992.86
Industrial School	93,168.27	10,453.12		103,621.39
Isaacs Hospital Bond Construction	440,000.00		56,000.00	384,000.00
Land Office Unclaimed Balance	619.09	29.73		648.82
Mines, School of	601,664.98	63,754.88		665,419.86
Normal College	391,265.89	92,232.22		483,498.11
Prison Inmates	5,000.00			5,000.00
Ryman E. and S. Fellowship	6,205.98	499.24		6,705.22
Ryman Fellowship	8,869.99	713.20		9,583.19
Ryman Fellowship Interest and Income	2,724.87		449.91	2,274.96
Rymoa Student Loan	37,662.98			37,662.98
Ryman Student Loan Interest and Income	1,186.16	1,180.32		2,366.48
Soldiers' Home	2,785.71	1,297.91		4,083.62
Soldiers' Welfare	6,426.06	3,738.35		10,164.41
T. B. and Orphans' Home	4,026.26	77.36		4,103.62
University, State	409,296.43	36,768.68		446,065.11
University—Abert Memorial	1,050.00			1,050.00
University—Beauregard Prize	707.50			707.50
University—Bonner Scholarship	6,570.00			6,570.00
University—Class of 1904	502.00			502.00
University—Dunaway Scholarship	400.00			400.00
University—Joyce Memorial	251.00			251.00
University—Kainin Scholarship	1,920.00			1,920.00
University—Kellogg Scholarship	1,750.00			1,750.00
Walsh Endowment	5,000.00			5,000.00
<b>TOTALS</b>	<b>\$19,350,133.41</b>	<b>\$ 2,009,191.29</b>	<b>\$ 56,449.91</b>	<b>\$21,302,874.79</b>
<b>Total Balances Represented by Cash on Hand</b>				<b>\$ 1,509,559.98</b>
<b>Investments</b>				<b>19,793,314.81</b>
				<b>\$21,302,874.79</b>

## C-8—BOND REDEMPTION AND INTEREST FUNDS—JUNE 30, 1946

	Balances July 1, 1945	Transfers In	Income	Redemption of Investments	Bonds Redeemed	Interest Paid	Transfers Out	Expenditures	Balances June 30, 1946
387-2 Highway Dehenture	\$ 13,199.50	\$ 411,985.40	\$ 1,220,917.79	\$ 10,000.00	\$ 260,000.00	\$ 54,712.00	\$ 340,178.85	\$	\$ 1,251,211.84
387-3 Funding Bond	490,163.09		347,504.26			23,661.29	253,000.00		311,006.06
387-5 Farm Loan	OD 2.89		350,835.86				350,641.55	191.42	
387-6 College Residence Hall	8,340.00		12,480.00		5,000.00	6,580.00			9,240.00
387-7 Deaf and Blind	8,200.86		7,562.95		5,000.00	4,980.00			5,783.81
387-8 Eastern Montana Normal School	19,263.49		8,060.82		5,000.00	5,400.00			16,924.31
387-9 Industrial School	24,218.72		3,622.65		3,000.00	1,620.00			23,221.37
387-10 Insane Asylum	55,457.84		2,125.12		10,000.00	6,048.00			41,537.96
387-11 School of Mines Residence Hall	300.00	16,000.00	15,600.00		9,000.00	7,240.00			15,660.00
387-11 Normal College	19,390.04		8,020.00		5,000.00	2,380.00			12,010.04
387-13 Northern Montana College	2,520.00				1,000.00	5,073.33			4,466.67
387-14 Tuberculosis Sanitarium	52,978.00		2,521.53		6,000.00	6,820.00			40,158.00
387-15 Insane Hospital Bond Construction	137,584.29		12,112.46		125,000.00	437.50			14,668.32
387-16 University Student Union Building	1,767.54				7,000.00	6,880.00			
387-17 University Residence Hall	765.00		15,277.50		9,000.00	6,345.00			697.50
387-18 Highway Dehenture of 1945			4,215.00						4,215.00
387-19 University Chemistry-Pharmacy Building	30,529.30				6,000.00	8,700.00			15,829.30
387-20 School of Mines Library and Museum	10,204.62	7,500.00	305.00		5,000.00	3,065.00			9,944.62
387-21 College Student Union Building	17,175.00	10,000.00			10,000.00	7,175.00			10,000.00
TOTALS	\$ 892,054.40	\$ 445,485.40	\$ 2,011,163.94	\$ 10,000.00	\$ 471,000.00	\$ 157,117.12	\$ 943,820.40	\$ 191.42	\$ 1,766,574.80

## C-9—LEGISLATIVE AND DEFICIENCY APPROPRIATIONS—JUNE 30, 1946

	Balances July 1, 1945	Transfers In	Expenditures	Transfers Out	Balances June 30, 1946
260 Salary of Paul C. Phillips	\$ 5,000.00	\$	\$	\$	\$ 5,000.00
407 Mileage and Per Diem of Members, 29th Session	3,182.60			3,182.60	
408 Per Diem of Officers and Attaches, 29th Session	8,745.90			8,745.90	
409 Incidental Expenses, 29th Session	5,384.13	11,928.50	9,013.65		8,298.98
TOTALS	\$ 22,312.63	\$ 11,928.50	\$ 9,013.65	\$ 11,928.50	\$ 13,298.98

## C-10—APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1946

	Balances July 1, 1945	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1946
502-1 State Accountant & Budget Office—Salaries	\$	\$ 13,500.00	\$	\$ 10,708.50	\$	\$	\$ 2,791.50
502-2 State Accountant & Budget Office—Capital and Repairs		955.00		69.43			885.57
502-3 State Accountant & Budget Office—Operation		1,885.00		832.59			732.41
503 Montana Armory Board—Armory Board Bonds		95,000.00		79,000.00			16,000.00
504-1 Adjutant General—Salaries		7,020.00		7,020.00			
504-2 Adjutant General—Capital and Repairs		225.00		215.00			9.30
504-3 Adjutant General—Operation		700.00		698.57			1.43
510-1 Dept. of Agriculture—Administration—Salaries		8,300.00		7,826.96			473.04
510-2 Dept. of Agriculture—Administration—Capital, Repairs & Operation		1,965.00		1,223.63			741.37
510-3 Dept. of Agriculture—Dairy Div.—Salaries & Expenses		27,350.00		24,752.48			2,597.52
510-4 Dept. of Agriculture—Grain Div.—Salaries & Expenses		85,220.00		77,326.87			7,893.13
510-5 Dept. of Agriculture—Horticulture—Salaries & Exp.		70,265.00		64,936.03			5,328.97
510-6 Dept. of Agriculture—Labor Div.—Salaries & Expenses		10,000.00		5,747.09			4,232.91
510-7 Dept. of Agriculture—Real Estate Div.—Salaries & Expenses		2,235.00		2,130.19			104.81
510-8 Dept. of Agriculture—Fertilizer Div.—Salaries & Expenses		350.00		167.05			182.95
518-1 Attorney General—Salaries		28,500.00		23,540.60			4,959.40
518-2 Attorney General—Capital and Repairs		810.00		544.80			265.20
518-3 Attorney General—Operation		5,625.00		644.53			4,980.47
527-1 State Auditor—Auditor's Division—Salaries		16,800.00		16,404.30			395.70
527-2 State Auditor—Auditor's Division—Capital & Repairs		1,175.00		934.09			240.91
527-3 State Auditor—Auditor's Division—Operation		580.00		702.08			877.92
527-4 State Auditor—Insurance Division—Salaries		19,000.00		13,184.20			5,815.80
527-5 State Auditor—Insurance Division—Capital and Repairs		325.00					325.00
527-6 State Auditor—Insurance Division—Operation		3,600.00		3,444.03			515.97
527-7 State Auditor—Investment—Salaries		4,800.00		4,741.61			58.39
527-8 State Auditor—Investment—Operation		555.00		295.50			259.50
527-9 State Auditor—Fire Marshal—Salaries and Expenses		8,920.00		7,799.17			1,120.83
540 Board of Coal Mine Inspectors—Salaries and Expenses		350.00		37.00			318.00
542 Code Commissioner—Salaries and Expenses		15,000.00		12,366.55			2,633.45
542-1 Capital Building—Salaries		31,800.00		29,707.71			2,092.29
542-2 Capital Building—Salaries of Postmaster and Assistant		3,600.00		3,600.00			
542-3 Capital Building—Capital and Repairs		9,000.00		5,558.75			3,441.25
542-4 Capital Building—Operation		13,230.00		12,908.16			321.84
542-5 Capital Building—Salaries of Substitute Postmaster & Assistant		125.00		125.00			
542-6 Capital Building—Expense of Delivering Mail		180.00		165.00			15.00
542-7 Capital Building—Re-carpeting House & Senate & Adjoin. Halls		4,500.00					4,500.00
555 Bureau of Vocational Rehabilitation—Salaries and Expenses		35,000.00		23,679.68			11,320.32
560 County Attorneys—Salaries		50,000.00		48,298.19			704.81
565 School for Deaf and Blind—Salaries and Expenses		68,685.00		60,074.50			8,608.50
566-1 District Judges—Salaries		110,400.00		110,400.00			
566-2 District Judges—Expenses		12,600.00		9,289.04			3,310.96
568 Board of Education—Expenses		600.00		1,134.02			OD 534.02
571-1 State Engineer—Administration—Salaries		5,400.00		5,330.00			70.00
571-2 State Engineer—Administration—Capital, Repairs & Operation		2,290.00		1,145.00			1,145.00
571-3 State Engineer—Stream Gauging—Salaries and Expenses		18,000.00		17,510.64			489.36
571-4 State Engineer—Survey of Interstate Waters—Sal. & Exp.		5,000.00		3,369.51			1,630.47
573-1 State Entomologist—Administration—Salaries and Expenses		6,135.00		5,917.17			217.83
573-2 State Entomologist—Agriculture Div.—Salaries & Expenses		5,430.00		4,107.95			1,222.05
574 Board of Entomology—Salaries and Expenses		390.00		488.61			11.39
575-1 State Examiner—Salaries		37,465.00		37,899.92			1,580.08
575-2 State Examiner—Capital and Repairs		100.00		69.60			30.40
575-3 State Examiner—Operation		15,850.00		12,544.17			3,305.83
575-4 State Examiner—Revolving Fund		1,000.00		311.19			688.81
580 Board of Equalization—Salaries and Expenses		110,724.00		92,228.94			18,495.06
582-1 Board of Examiners—Salaries		12,835.00		11,411.49			1,423.51
582-2 Board of Examiners—Capital and Repairs		35.40					283.60
582-3 Board of Examiners—Operation		1,625.00		514.77			1,090.23
583-1 State Forester—Administration—Salaries		9,080.00		9,079.86			14
583-2 State Forester—Administration—Capital and Repairs		630.00		609.45			556.00
583-3 State Forester—Administration—Operation		630.00					40.55
583-5 State Forester—Protection State Lands—Sal. & Exp.		20,387.00		18,922.81			1,464.19
583-6 State Forester—Timber Sal.—Salaries and Expenses		15,620.00		15,485.77			134.23
583-6 Forest Lands Advisory Commission—Salaries & Expenses		500.00					500.00
586 Soil Conservation Committee—Salaries and Expenses		1,000.00		1,028.06			OD 28.06
587-1 C. R. Custodian—Salary of Custodian		900.00		900.00			
587-2 C. R. Custodian—Expenses		200.00		62.46			137.54
590-1 Governor's Office—Salaries		16,000.00		15,874.25			125.75
590-2 Governor's Office—Capital and Repairs		175.00		59.19			115.81
590-3 Governor's Office—Operation		1,655.00		1,492.41			162.59
590-4 Governor's Office—Special Investigations		900.00		134.00			766.00
590-5 Governor's Office—Travel and Other Incidental Expense		2,000.00		106.21			1,893.79
591 Governor's Office—Requisitions		2,500.00		839.34			1,660.66
595 Governor's Mansion—Salaries and Expenses		4,170.00		3,165.09			1,004.91

## C-10—APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1946—(Continued)

	Balances July 1, 1945	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1946
603 State Blood Bank—Secur. & Proc. & Stor. & Dist. Plasma	20,000.00			6,305.09			13,694.91
604-1 Board of Health—Administration—Salaries		9,050.00		9,050.00			
604-2 Board of Health—Capital and Repairs		800.00		891.34			508.66
604-3 Board of Health—Operation		2,810.97		2,810.97			507.03
604-4 Board of Health—Venereal Disease Control		4,000.00		1,882.23			2,117.77
604-5 Board of Health—Maternal & Child Health Div.—Sal. & Exp.		12,000.00		11,427.82			572.18
604-6 Board of Health—Pure Food Division—Salaries & Expenses		7,000.00		6,243.66			756.34
604-7 Board of Health—Water Analysis Division—Sal. & Exp.		9,000.00		8,687.59			312.41
604-8 Board of Health—Epidemiology Div.—Salaries and Expenses		9,827.70		4,594.75			1,932.25
604-9 Board of Health—Vital Statistics Div.—Salaries & Expenses		9,750.00		9,602.74			187.26
604-10 Board of Health—Bacteriologist Division—Sal. & Expenses		12,574.00		11,411.13			1,162.87
604-11 Board of Health—Industrial Hygiene Div.—Sal. & Exp.		7,040.39		7,040.39			959.61
604-12 Board of Health—Crippled Children Div.—Salaries & Exp.		40,000.00		39,081.83			918.17
604-13 Board of Health—Dental Division—Salaries & Expenses		7,500.00					7,500.00
604-14 Board of Health—Tuberculosis Control Div.—Salaries & Exp.		7,500.00					22,369.97
610-1 Historical Society—Salaries		4,550.00		4,500.00			50.00
610-2 Historical Society—Capital and Repairs		1,600.00		1,151.45			448.55
610-3 Historical Society—Operation		700.00		541.74			158.26
615 Fire Insurance		35,000.00		25,012.46			9,987.54
626 Industrial Accident Board—Salaries & Expenses		46,600.00		46,555.74			44.26
628-1 Industrial School—Salaries and Expenses		76,567.00		77,078.47			OD 511.47
628-2 Industrial School—Pasteurizer		2,500.00					2,500.00
631-1 State Hospital—Salary of Superintendent		7,500.00		5,400.00			2,100.00
631-2 State Hospital—Other Salaries & Expenses		713,951.00		693,721.32			20,229.68
631-3 State Hospital—Salaries of Psychiatrists Only		25,000.00		4,750.00			20,250.00
631-4 State Hospital—Construction & Maintenance of Drainage Sys.	25,000.00			4,657.05			20,342.95
631-5 State Hosp.—Contr. & Mct. of Water Lines & Equip. for Fire Pro.	25,000.00			9,148.31			15,851.69
635 Public School General Fund—Distribution to Schools		950,000.00		20,700.00	949,974.20		25.80
640-1 Com't. of State Lands—Administration—Salaries		20,860.00		100.00			20,760.00
640-2 Com't. of State Lands—Administration—Capital & Repairs		1,100.00		212.37			887.63
640-3 Com't. of State Lands—Administration—Operation		4,500.00		2,249.75			2,250.25
640-4 Com't. of State Lands—Chief Field Agent—Sal. & Exp.		31,350.00		27,360.43			4,089.57
642-1 Law Library—Salaries		4,300.00		4,024.96			275.04
642-2 Law Library—Capital and Repairs		300.00		22.90			277.10
642-3 Law Library—Operation		300.00		207.99			92.01
642-4 Law Library—Legislative Reference Bureau		75.00		54.08			20.92
643-1 Library Extension Com.—Salary of Secretary		2,000.00		923.80			1,076.20
643-2 Library Extension Com.—Salary of Assistant		1,500.00		566.20			933.80
643-3 Library Extension Com.—Purchase Books & Periodicals & Bind.		4,000.00		3,888.11			111.89
643-4 Library Extension Com.—Supplies		500.00		433.26			66.74
643-5 Library Extension Com.—Equipment		600.00		285.50			314.50
643-6 Library Extension Com.—Travel Expense of Secretary		1,000.00		695.59			304.41
645 Livestock Commission—Salaries and Expenses		25,000.00		21,844.18			3,155.82
646 Livestock Commission—Predatory Animal Control		25,000.00		24,854.97			145.03
647-1 Livestock Sanitary Board—Salaries and Expenses		75,000.00		74,989.73			10.27
647-2 Livestock Sanitary Board—Poultry Disease Control		5,000.00		2,315.81			2,684.19
660-1 Orphans' Home—Salaries and Expenses		141,000.00		137,597.38			3,402.62
660-2 Orphans' Home—New Milk House and Pasteurizer		4,000.00					4,000.00
660-3 Prison Cement Factory—Salaries and Expenses		1,048.00		1,710.50			1,000.00
668-1 State Prison—Salaries and Expenses		178,100.00		171,544.61			6,555.39
668-2 State Prison—Bureau of Identification—Salaries and Expenses		3,000.00		2,632.20			1,467.80
668-3 State Prison—Salaries and Expenses, in Lieu of Earnings		30,000.00					30,000.00
668-4 State Prison—Salary of Bondmaster		2,000.00		1,999.94			.06
670-1 Purchasing Agent—Salaries		11,300.00		8,780.00			2,520.00
670-4 Purchasing Agent—Mct. & Repairs to Fair Grounds		250.00					250.00
671 Milk Control Board—Sal. & Exp., Not to Exceed Collections		10,000.00		9,641.17			358.83
672 Poultry Improvement Board—Expenses				1,491.05			1,008.95
673 Highway Patrol—Salaries and Expenses		300,000.00		315,318.04			OD 15,318.04
675-1 Public Welfare—Administration		135,000.00		113,000.00			125,500.00
675-2 Public Welfare—Old Age Assistance	103,500.00			1,501,800.00			150,000.00
675-3 Public Welfare—Aid to Dependent Children	271,000.00			229,120.00			50,000.00
675-4 Public Welfare—Aid to Needy Blind		250,000.00		66,000.00		4,000.00	220,000.00
675-5 Public Welfare—Grants to Counties		220,000.00		250,000.00			
675-6 Public Welfare—Child Welfare & Exceptional Children Service	32,500.00		30,000.00	62,500.00			
675-7 Public Welfare—General Relief & Contingencies	201,900.00		50,000.00	49,000.00		27,000.00	200,000.00
675-8 Public Welfare—Silicosis Payments		135,000.00		162,000.00			
675-9 Public Welfare—One-Holt Cost of Foster Homes	3,200.00			3,200.00			
675-10 Public Welfare—Vocational Rehabilitation of the Blind	1,000.00		4,000.00	1,850.00			3,150.00

## C-10—APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1946—(Continued)

	Balances July 1, 1945	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1946
686-1 Railroad Commission—Salaries		58,000.00		55,261.59			2,738.41
686-2 Railroad Commission—Capital and Repairs		600.00		544.79			55.21
686-3 Railroad Commission—Operation		21,000.00		17,403.84			3,596.16
686-4 Railroad Commission—Laboratory Analyses and Tests		1,200.00		1,088.50			111.50
687 Montana Trade Commission—Salaries and Expenses		4,250.00		3,871.08			378.92
688 State Apprenticeship Council—Operation		1,000.00		1,158.39			158.39
697-1 Secretary of State—Salaries		16,740.00		16,725.00			15.00
697-2 Secretary of State—Capital and Repairs		310.00		33.50			276.50
697-3 Secretary of State—Operation		2,105.00		1,969.01			135.99
697-4 Secretary of State—Election Expense		3,300.00		1,098.07			2,201.93
706-1 Soldiers' Home—Salaries and Expenses		42,988.00		39,436.75			3,551.25
706-2 Soldiers' Home—Repairing Tunnels and Heating Plant		1,500.00					1,500.00
718-1 Supt. of Public Instruction—Administration—Salaries		13,440.00		11,345.84			2,094.16
718-2 Supt. of Public Instruction—Administration—Capital & Rep.		635.00		138.25			496.75
718-3 Supt. of Public Instruction—Administration—Operation		6,205.00		5,717.57			487.43
718-4 Supt. of Public Instruction—School Supervisors—Salaries		8,250.00		8,250.00			
718-5 Supt. of Public Instruction—School Supervisors—Travel		1,800.00		1,793.26			6.74
718-6 Supt. of Public Inst.—Superv. Correspond. School—Scl. & Exp.		2,200.00		1,745.21			454.79
726-1 Supreme Court—Salaries		57,175.00		53,175.11			3,999.89
726-2 Supreme Court—Capital and Repairs		990.00		667.23			322.77
726-3 Supreme Court—Operation		6,505.00		1,940.19			4,564.81
734 Transportation of Prisoners		9,000.00		5,086.19			3,913.81
735-1 Training School—Salaries and Expenses		192,872.00		175,111.26			17,760.74
735-2 Training School—Care of Children from Warm Springs		18,000.00		3,328.03			14,671.97
740-1 State Treasurer—Salaries		17,400.00		16,887.98			512.02
740-2 State Treasurer—Capital and Repairs		3,630.00		3,461.95			168.05
740-3 State Treasurer—Operation		2,605.00		2,554.84			50.16
743 Tuberculosis Sanitarium—Salaries and Expenses		263,893.00		241,765.43			22,127.57
745 Unemployment Compensation Comm.—Admin.—Scl. & Exp.		15,000.00		10,524.38			4,475.62
750 Veterans' Welfare Comm. Salaries and Expenses		200,000.00		112,173.16			87,826.84
754-1 Vocational School for Girls—Salaries and Expenses		56,000.00		56,417.49			41.49
754-2 Vocational School for Girls—Drainage & Repairs to Buildings		8,000.00		1,808.30			6,191.70
756 Vocational Education—Salaries and Expenses		24,350.00		24,488.16			138.16
758-1 Water Conservation Board—Salaries and Expenses		65,000.00		64,878.51			121.49
758-2 Water Con. Board—Betterments & Rep. in Add. to Exist. Proj.		117,300.00		117,285.03			14.97
758-3 Water Conservation Board—Water Resource Survey Study		21,000.00		19,580.03			1,419.92
759 Water Conservation Board—Salaries and Expenses		96,700.00		96,691.95			8.05
760 Wool Laboratory		25,000.00		2,575.95			22,424.05
780 Montana War Council—Expenses		10,000.00					10,000.00
783 Architect Fees, Capitol Building	30,000.00						30,000.00
784 Highway Debutante Election—Cost of Election	48,130.43			35,794.11			12,336.32
785 Cut Bank Special Improvement Taxes	66.85						66.85
790 Public Employees' Retirement System—Salaries & Expenses		35,000.00		20,696.87			14,303.13
801 Agricultural College—Salaries and Exp. in Lieu of Earnings		110,000.00		56,784.99			53,215.01
803 Extension Service—Salaries & Expenses, in Lieu of Earnings		2,500.00		1,487.25			1,012.75
804 Eastern Montana Normal School—Salaries and Expenses		6,000.00					6,000.00
805 State Normal College—Salaries and Expenses		5,000.00		4,864.80			135.20
806 Northern Montana College—Salaries and Expenses		10,000.00					10,000.00
807 School of Mines—Salaries and Expenses		10,000.00		5,439.17			4,560.83
808 State University—Salaries and Expenses		110,000.00		95,923.06			14,076.94
TOTALS	\$ 866,297.28	\$ 8,077,641.00	\$ 81,000.00	\$ 6,869,206.31	\$ 949,974.20	\$ 31,000.00	\$ 1,174,757.77

## C-11—SELF-SUPPORTING ACTIVITIES

	Balances July 1, 1944	Income	Expenditures	Transfers Out	Balances June 30, 1945	Income	Expenditures	Balances June 30, 1946
<b>STATE UNIVERSITY</b>								
Residence Hall Fund	\$OD 19,375.14	\$ 248,723.12	\$ 161,203.78	\$	\$ 68,144.20	\$ 188,793.80	\$ 170,980.78	\$ 85,957.22
<b>AGRICULTURAL COLLEGE</b>								
Residence Hall Fund	\$OD 39,302.22	\$ 203,246.69	\$ 117,149.97	\$ 11,680.00	\$ 35,114.50	85,048.96	101,120.24	19,043.22
Engineering Experiment Station	27.00		27.00					
Totals	\$OD 39,275.22	\$ 203,246.69	\$ 117,176.97	\$ 11,680.00	\$ 35,114.50	\$ 85,048.96	\$ 101,120.24	\$ 19,043.22
<b>EXPERIMENT STATION</b>								
U. S. Range Station Fund	\$ 36,704.08	\$ 49,166.29	\$ 36,375.51	\$	\$ 49,494.86	\$ 69,360.47	\$ 55,631.06	\$ 63,224.27
Huntley Branch Station Fund	1,754.21	4,110.08	4,437.59		1,426.70	5,209.86	4,946.36	1,690.20
Bonneville Power Project Fund						5,897.17	7,227.70	1,330.53
Beet Sugar Development Foundation Fund						500.00	147.30	352.70
Totals	\$ 38,458.29	\$ 53,276.37	\$ 40,813.10	\$	\$ 50,921.56	\$ 80,967.50	\$ 67,952.42	\$ 63,936.64
<b>EXTENSION SERVICE</b>								
Emergency Farm Labor Fund	\$ 61,857.35	\$ 65,000.00	\$ 83,686.69	\$	\$ 43,170.66	\$ 105,011.10	\$ 116,312.91	\$ 31,868.85
<b>SCHOOL OF MINES</b>								
Residence Hall Operating Fund	\$ 3,827.49	\$ 72,578.43	\$ 68,704.33	\$	\$ 7,701.59	\$ 24,226.15	\$ 26,651.68	\$ 5,276.06
Residence Hall Repairs and Replacements	166.81				166.81	26.90	6.32	187.39
Totals	\$ 3,994.30	\$ 72,578.43	\$ 68,704.33	\$	\$ 7,868.40	\$ 24,253.05	\$ 26,658.00	\$ 5,463.45
<b>NORMAL COLLEGE</b>								
Residence Hall Fund	\$ 5,106.21	\$ 14,004.70	\$ 14,310.76	\$	\$ 4,800.15	\$ 25,558.33	\$ 17,056.84	\$ 13,301.64
<b>NORTHERN MONTANA COLLEGE</b>								
Residence Hall Fund	\$ 3,738.71	\$ 18,962.63	\$ 21,483.14	\$	\$ 1,218.20	\$ 23,217.10	\$ 19,849.67	\$ 4,585.63
<b>ORPHANS' HOME</b>								
Donations		\$ 1,120.00	\$ 1,120.00					
GRAND TOTALS	\$ 54,504.50	\$ 676,911.94	\$ 508,498.77	\$ 11,680.00	\$ 211,237.67	\$ 532,894.84	\$ 519,930.86	\$ 224,156.65

# SCHEDULE D—GENERAL FUND

Balance July 1, 1944	\$	\$ 5,205,030.56
General Fund Income	6,701,037.17	
Transfers In	7,000.00	
Refunds	21,188.59	6,729,225.76
Surplus Income (Cancelled Warrant)		7.40
Total Available		\$11,934,263.72
<b>EXPENDITURES</b>		
From Appropriations	\$ 6,286,937.49	
From Legislative and Deficiencies	200,488.97	
From General Fund (direct)	3,015.26	
Net Expenditures	\$ 6,490,441.72	
Refunds	21,188.59	
Warrants Issued	\$ 6,511,630.31	
<b>TRANSFERS OUT</b>		
To Postwar Planning and Construction Fund	\$ 4,500,000.00	
Total Deductions	\$11,011,630.31	
Balance June 30, 1945	\$	\$ 922,633.41

Balance July 1, 1945	\$	\$ 922,633.41
General Fund Income	7,755,654.41	
Transfers In	453,000.00	
Refunds	37,846.71	
Surplus Income (Cancelled Warr.)	\$	8,246,501.12
(Refunds)	134.50	823.85
Total Available		\$ 9,169,958.38
<b>EXPENDITURES</b>		
From Appropriations	\$ 7,819,180.51	
From Legislative and Deficiencies	9,013.65	
From General Fund (direct)		
Net Expenditures	\$ 7,828,194.16	
Refunds	37,846.71	
Warrants Issued	\$ 7,866,040.87	
<b>TRANSFERS OUT</b>		
Total Deductions	\$ 7,866,040.87	
Balance June 30, 1946	\$	\$ 1,303,917.51



## E—GENERAL FUND REVENUE

TAXES	Actual 1944-1945	Actual 1945-1946	Estimated 1947-1948	Estimated 1948-1949
County Taxes	\$ 60,938.89	\$ 51,962.26	\$ 30,000.00	\$ 30,000.00
County Licenses	3,015.79	3,000.00	3,000.00	2,500.00
Beer Licenses and Tax	514,549.81	528,382.06	550,000.00	550,000.00
Cement Tax	17,485.86	24,232.02	23,000.00	22,000.00
Chain Store License Tax	111,351.50	118,197.18	120,000.00	120,000.00
Coal Production License Tax	217,902.21	194,930.18	189,000.00	187,000.00
Contractors' Licenses	9,295.00	11,655.00	11,000.00	11,000.00
Corporation License Tax—75%	825,483.00	574,293.86	375,000.00	375,000.00
Electric Energy License Tax	149,160.97	142,467.87	130,000.00	130,000.00
Income Tax—75%	1,094,207.36	1,191,013.91	900,000.00	900,000.00
Inheritance Tax	845,837.57	255,947.74	220,000.00	220,000.00
Liquor License Tax	329,750.00	1,169,671.98	930,000.00	930,000.00
Liquor Excise Tax	999,367.52	302,400.00	460,000.00	460,000.00
Metal Mines Tax	385,078.42	329,442.03	300,000.00	300,000.00
Natural Gas Tax	87,772.71	86,651.74	80,000.00	50,000.00
Oil Production License Tax	208,155.65	200,607.56	194,000.00	195,000.00
Photographers' License Tax—10%	94.50	70.90	70.00	70.00
Private Car Line Tax	25,306.90	28,421.46	15,000.00	15,000.00
Telegraph Message Tax	1,646.30	1,776.07	1,700.00	1,700.00
Telephone License Tax	50,610.20	55,257.30	55,000.00	55,000.00
Theater License Tax	32,539.65	35,545.18	32,000.00	32,000.00
Ticket Agency License	8.00	16.00	10.00	10.00
Liquor Profits		1,250,000.00	1,560,000.00	1,560,000.00
Slot Machine License Tax		72,328.64	70,000.00	70,000.00
Total	\$ 5,969,983.03	\$ 6,629,286.23	\$ 6,250,280.00	\$ 6,246,280.00
STATE BOARDS AND OFFICES				
Agriculture Department—Administration		\$ 3,935.22	\$	\$
Agriculture Department—Dairy	\$ 43,055.62	44,379.86	40,000.00	40,000.00
Agriculture Department—Fertilizer	450.00	450.00	400.00	400.00
Agriculture Department—Grain and Scales	76,787.08	80,133.94	80,000.00	80,000.00
Agriculture Department—Horticulture	43,651.65	49,032.06	45,000.00	45,000.00
Agriculture Department—Real Estate	4,198.00	5,283.50	4,500.00	4,500.00
Agriculture Department—Real Estate	398,953.50	447,561.81	475,000.00	475,000.00
Auditor—Insurance	1,357.50	472.50	2,500.00	2,500.00
Auditor—Investment	4,117.64	2,768.10	2,500.00	2,500.00
Capitol Custodian	64.00			
Coal Mine Examiners, Board of	4,763.49	4,597.04	4,000.00	4,000.00
Depository Interest	928.25	1,399.10	1,300.00	1,300.00
Entomologist, State	34,020.25	34,077.08	34,565.00	34,565.00
Examiners' Fees	500.00	60.00	500.00	500.00
Fair, State	1,303.00	799.00	1,500.00	1,500.00
Fire Marshal Fees	20.00	16.00	10.00	10.00
Forester's Fees	4,610.00	6,126.00	5,700.00	5,700.00
Gasoline Licenses	21,696.77	18,034.74	18,200.00	18,200.00
Health, Board of	191,560.16	230,323.86	275,000.00	275,000.00
Highway Patrol	22,713.17	19,021.69	14,000.00	14,000.00
Land Office Fees	1,128.95	1,475.30	1,400.00	1,400.00
Livestock Dairy Fees	10,270.51	11,567.91	12,000.00	12,000.00
Milk Control Board	68,818.53	71,576.55	68,550.00	68,550.00
Motor Carrier	7,030.06	9,594.98	10,950.00	10,950.00
Public Service	40,201.85	55,002.04	40,000.00	40,000.00
Secretary of State Fees	4,586.61	5,960.47	5,000.00	5,000.00
Supervised Correspondence Study				
Total	\$ 986,786.59	\$ 1,102,648.75	\$ 1,162,875.00	\$ 1,162,875.00



## E—GENERAL FUND REVENUE—(Continued)

TRANSFERS	Actual 1944-1945	Actual 1945-1946	Estimated 1947-1948	Estimated 1948-1949
Evacuees' War Emergency Aid Fund		\$ 50,000.00		
Public Welfare—Old Accounts	\$ 7,000.00			
Liquor Control Board Fund		150,000.00		
Refunding Bond Interest and Sinking Fund		253,000.00		
Total	\$ 7,000.00	\$ 453,000.00		
UNIVERSITY INSTITUTIONS				
State University	\$ 61,582.98	\$ 95,928.98	\$ 154,000.00	\$ 154,000.00
Agricultural College	41,528.93	57,106.82	135,000.00	135,000.00
Extension Service	2,456.42	2,324.41	3,000.00	3,000.00
School of Mines	1,364.11	2,816.65	21,000.00	21,000.00
Northern Montana College	5,618.85	7,600.00	10,000.00	10,000.00
Experiment Station		500.00		
Normal College		3,205.49	5,000.00	5,000.00
Eastern Montana Normal School			10,000.00	10,000.00
Total	\$ 112,551.29	\$ 169,482.35	\$ 338,000.00	\$ 338,000.00
CUSTODIAL INSTITUTIONS				
School for Deaf and Blind	\$ 2,420.80	\$ 707.59		
Orphans' Home	12,035.41	14,094.82	10,870.00	10,870.00
Industrial School	336.92	3,062.09		
Vocational School for Girls	11,421.29	9,169.56	12,700.00	12,700.00
State Prison	15,014.01	35,820.52	12,000.00	12,000.00
State Hospital	10,322.61	49,881.54	40,000.00	40,000.00
Tuberculosis Sanitarium	10,005.00	67,338.57	72,000.00	72,000.00
Training School	8,946.22	16,326.40	22,500.00	22,500.00
Soldiers' Home		2,353.82		
Total	\$ 70,502.26	\$ 198,754.86	\$ 170,070.00	\$ 177,270.00
MISCELLANEOUS INCOME				
Adjutant General	\$ 1,208.00	\$ 53.00		
Equalization, Board of	5.00	6.60		
Examiners, Board of	5.00	20.00		
Federal Water Power	781.39	778.61		
Industrial Accident Board	120.75			
Interest on Funding Bond Investments	2,295.00	2,052.00		
Livestock Sanitary Board	190.80			
Purchasing Agent	56.84	30.50		
County Warrant Retirement		6.64		
Soil Conservation		23.98		
Treasurer, State		10.00		
Miscellaneous		5.15		
Total	\$ 4,662.78	\$ 2,986.48	\$ 2,000.00	\$ 2,000.00

## E—GENERAL FUND REVENUE—(Continued)

REFUNDS	Actual 1944-1945	Actual 1945-1946	Estimated 1947-1948	Estimated 1948-1949
Adjutant General .....	\$ 32.00	\$ 13.00		
Agricultural College .....	34.72			
District Judges .....	1.40			
Equalization, Board of .....	500.00	23.70		
Examiner, State .....	15,404.72	17,024.61		
Examiners, Board of .....	457.14	424.82		
Fire Marshal .....	12.46			
Grain Division, Department of Agriculture .....	165.67			
Health, Board of .....	481.13	478.84		
Highway Patrol .....	544.80	1,340.85		
Hospital, State .....	633.99	295.55		
Industrial School .....	727.00	513.40		
Legislature .....	46.35			
Livestock Sanitary Board .....	809.63	1,282.74		
Milk Control Board .....	.35			
Orphans' Home .....	263.25			
Prison, State .....	288.35	158.40		
Public Instruction, Supt. of .....	178.92	259.82		
Railroad Commission .....	12.20			
School Supervisors, Public Instruction .....	97.50			
Soil Conservation Committee .....	10.28			
Supreme Court .....	226.00			
Training School .....	48.25	124.08		
Vocational Education .....	.95	8.85		
Vocational Rehabilitation .....	157.87			
Vocational School for Girls .....	9.66	47.60		
Agriculture, Department of .....		135.81		
Attorney General .....		46.67		
Auditor, State .....		56.95		
Governor's Office .....		30.40		
Land and Investments, Commissioner of .....		200.00		
Poultry Disease Control .....		183.27		
Public Employees' Retirement System .....		500.00		
Public Schools, Distribution to .....		25.80		
Public Welfare, Department of .....		32.50		
School Supervisors .....		98.16		
Treasurer, State .....		40.00		
Veterans' Welfare Commission .....		14,500.00		
Water Conservation Board .....		.89		
Total .....	\$ 21,188.59	\$ 37,846.71		
GRAND TOTAL .....	\$ 7,172,674.54	\$ 8,594,005.38	\$ 7,923,225.00	\$ 7,926,425.00
Less Funding Bond Interest and Sinking .....	443,448.78	347,504.26	303,156.00	309,911.00
TOTAL .....	\$ 6,729,225.76	\$ 8,246,501.12	\$ 7,620,069.00	\$ 7,616,514.00
Actual and Estimated Revenue for University				
Millage Fund County Taxes. 3½ Mills .....	\$ 1,284,459.93	\$ 1,294,174.43	\$ 1,250,000.00	\$ 1,250,000.00

## SCHEDULE E-1—DISTRIBUTION OF TAXES COLLECTED—1944-45

	Total	General Fund	Equalization Fund	Public School General Fund	Miscellaneous	
County Taxes	\$ 1,345,938.82	\$ 60,938.89	\$	\$	Millage Fund	\$ 1,284,459.93
Beer License Tax	514,549.81	514,549.81				
Car Line Tax, Freight	30,385.80			30,385.80		
Car Line Tax, Express and Sleeping	25,306.90	25,306.90				
Cement License Tax	17,485.86	17,485.86				
Coal Production Tax	217,902.21	217,902.21				
Contractor's License Tax	9,295.00	9,295.00				
Corporation License Tax	1,114,617.58	825,483.00	289,134.58			
County Licenses	3,441.01	3,441.01				
Electric Energy License Tax	149,160.97	149,160.97				
Income Tax	1,444,969.53	1,094,207.36	350,762.17			
Inheritance Tax	845,837.57	845,837.57				
Liquor Excise Tax	999,367.52	999,367.52				
Liquor Dealers License Tax	329,750.00	329,750.00				
Metal Mines Tax	385,078.42	385,078.42				
Natural Gas Tax	87,772.71	87,772.71				
Oil Production License Tax	208,155.65	208,155.65				
Photographer's License Tax	1,013.00	94.50			Photographers' License Fund	918.50
State License Tax	111,351.50	111,351.50				
Telegraph Message Tax	1,646.30	1,646.30				
Telephone License Tax	50,610.20	50,610.20				
Theater License Tax	32,539.65	32,539.65				
Ticket Agent's License Tax	8.00	8.00				
Department of Agriculture—Dairy	43,055.62	43,055.62				
Department of Agriculture—Fertilizer	450.00	450.00				
Department of Agriculture—Grain and Scales	76,787.08	76,787.08				
Department of Agriculture—Horticulture	43,651.65	43,651.65				
Department of Agriculture—Real Estate	4,198.00	4,198.00				
Auditor—Insurance	398,953.50	398,953.50				
Auditor—Investment	1,357.50	1,357.50				
Capital Custodian	4,117.64	4,117.64				
Coal Mine Examiners, Board of	64.00	64.00				
Depository Interest	4,763.49	4,763.49				
Enkologist, State	928.25	928.25				
Examiner's Fees	34,020.25	34,020.25				
Fair, State	500.00	500.00				
Fire Marshal Fees	1,303.00	1,303.00				
Forester's Fees	20.00	20.00				
Gasoline Licenses	4,610.00	4,610.00				
Health, Board of	21,696.77	21,696.77				
Highway Patrol	191,560.16	191,560.16				
Land Office Fees	22,713.17	22,713.17				
Livestock Dairy Fees	1,128.95	1,128.95				
Milk Control Board	10,270.51	10,270.51				
Motor Carrier	68,818.53	68,818.53				
Public Service	7,030.06	7,030.06				
Secretary of State Fees	40,201.85	40,201.85				
Supervised Correspondence Study	4,586.61	4,586.61				
U. S. Oil Royalty Fees	373,404.85			186,702.43	Highway Fund	186,702.42
Transfers In	7,000.00	7,000.00				
Institutional Earnings	183,053.55	183,053.55				
Miscellaneous Income	4,662.78	4,662.78				
Refunds	21,188.59	21,188.59				
Sinking Fund Taxes—State Hospital	10,217.63				Hospital Sinking Fund	10,217.63
TOTALS	\$ 9,511,958.00	\$ 7,172,674.54	\$ 639,896.75	\$ 217,088.23		\$ 1,482,298.48
Less Funding Bond Interest and Sinking	443,448.78	443,448.78				
	\$ 9,068,509.22	\$ 6,729,225.76				

## SCHEDULE E-2—DISTRIBUTION OF TAXES COLLECTED—1945-1946

	Total	General Fund	Equalization Fund	Public School General Fund	Miscellaneous
County Taxes	\$ 1,344,136.69	\$ 51,962.26	\$	\$	Millage \$ 1,294,174.43
Beer License Tax	528,382.06	528,382.06			
Car Line Tax, Freight	38,912.86			38,912.86	
Car Line Tax, Express and Sleeping	28,421.46	28,421.46			
Cement License Tax	24,232.02	24,232.02			
Coal Production Tax	194,930.18	194,930.18			
Contractors License Tax	11,655.00	11,655.00			
Corporation License Tax	766,129.78	574,293.86	191,835.92		
County Licenses	4,015.29	4,015.29			
Electric Energy License Tax	142,467.87	142,467.87			
Income Tax	1,589,423.96	1,191,013.91	398,410.05		
Inheritance Tax	255,947.74	255,947.74			
Liquor Excise Tax	1,169,671.98	1,169,671.98			
Liquor Dealers License Tax	302,400.00	302,400.00			
Liquor Profits	1,250,000.00	1,250,000.00			
Metal Mines Tax	529,442.03	529,442.03			
Natural Gas Tax	86,651.74	86,651.74			
Oil Production License Tax	200,607.56	200,607.56			
Photographers' License Tax	817.00	70.90			Photographers' License Fund 746.10
Slot Machine License Tax	87,225.00	72,328.64			Slot Machine Fund 14,896.36
Store License Tax	118,197.18	118,197.18			
Telegraph Message Tax	1,776.07	1,776.07			
Telephone License Tax	55,257.30	55,257.30			
Theater License Tax	35,545.18	35,545.18			
Ticket Agents' License Tax	16.00	16.00			
Dept. of Agriculture—Administration	3,935.22	3,935.22			
Dept. of Agriculture—Dairy	44,379.86	44,379.86			
Dept. of Agriculture—Fertilizer	450.00	450.00			
Dept. of Agriculture—Grain and Scales	80,133.94	80,133.94			
Dept. of Agriculture—Horticulture	49,032.06	49,032.06			
Dept. of Agriculture—Real Estate	5,283.50	5,283.50			
Auditor—Insurance	447,561.81	447,561.81			
Auditor—Investment	472.50	472.50			
Capitol Custodian	2,768.10	2,768.10			
Depository Interest	4,597.04	4,597.04			
Entomologist, State	1,399.10	1,399.10			
Examiner's Fees	34,077.08	34,077.08			
Fair, State	60.00	60.00			
Fire Marshal Fees	799.00	799.00			
Faresters' Fees	16.00	16.00			
Gasoline Licenses	6,126.00	6,126.00			
Health, Board of	18,034.74	18,034.74			
Highway Patrol	230,323.86	230,323.86			
Land Office Fees	19,021.69	19,021.69			
Livestock Dairy Fees	1,475.30	1,475.30			
Milk Control Board	11,567.91	11,567.91			
Motor Carrier	71,576.55	71,576.55			
Public Service	9,594.98	9,594.98			
Secretary of State Fees	55,002.04	55,002.04			
Supervised Correspondence Study	4,960.47	4,960.47			
U. S. Oil Royalty Fees	171,108.68			85,554.34	Highway Fund 85,554.34
Transfer In	453,000.00	453,000.00			
Institutional Earnings	368,237.21	368,237.21			
Miscellaneous Income	2,986.48	2,986.48			
Refunds	37,846.71	37,846.71			
Sinking Fund Taxes—State Hospital	2,521.53				Hospital Sinking Fund 2,521.53
TOTALS	\$10,706,611.31	\$ 8,594,005.38	\$ 590,245.97	\$ 124,467.20	\$ 1,397,892.76
Less Funding Bond Interest and Sinking	347,504.26	347,504.26			
	\$10,359,107.05	\$ 8,246,501.12			

# SCHEDULE "F"—CONSOLIDATED STATEMENT OF EXPENSES

OPERATION	July 1, 1944 to June 30, 1945			July 1, 1945 to June 30, 1946		
	Departments	Institutions	Totals	Departments	Institutions	Totals
Salaries	\$ 2,154,045.67	\$ 2,688,297.70	\$ 4,842,343.37	\$ 2,354,962.04	\$ 2,972,072.28	\$ 5,327,034.32
Postage	31,016.17	10,596.72	41,612.89	22,880.44	13,162.17	36,042.61
Stationery, Record Books and Blanks	58,306.80	14,857.06	73,163.86	72,032.86	17,408.89	89,441.75
Sundry Office Supplies and Expenses	35,201.17	11,672.78	46,873.95	34,866.04	15,078.20	49,944.24
Telephone and Telegraph	21,949.60	24,073.81	46,023.41	26,640.03	26,925.94	53,569.97
Freight, Express and Drayage	3,042.58	7,452.22	10,494.80	3,940.45	30,854.83	34,795.28
Travel	227,323.28	64,756.67	292,079.95	292,454.44	62,425.94	374,880.38
Printing and Binding	34,219.06	13,456.04	47,675.10	28,590.29	11,443.42	40,393.71
Official Bonds	4,230.00	421.70	4,651.70	4,352.87	495.40	4,848.27
Legal Advertising	9,401.15	9,401.15	9,400.95	2,005.49	10.89	2,016.38
Subscriptions and Periodicals	2,213.44	5,860.19	8,073.63	2,943.38	3,334.97	6,278.35
Laboratory Supplies	9,693.64	40,652.45	50,346.09	18,985.20	29,991.33	48,976.53
Auto and Truck Expenses	36,508.25	2,617.77	39,126.02	31,360.66	3,411.66	34,772.32
Gasoline, Oil and Grease	25,257.45	18,508.92	43,766.37	40,398.62	18,814.38	59,213.00
Insurance	2,449.57	2,036.93	4,486.50	4,469.22	2,368.65	6,837.87
Industrial Accident Insurance	18,624.66	17,139.14	35,763.80	19,021.75	14,960.45	33,982.20
Gratuities and Relief		4,046.65	4,046.65		3,276.88	3,276.88
Heat, Light, Power and Water	12,535.47	224,392.97	236,928.44	12,857.55	216,756.29	229,613.84
Subsistence	31,014.79	558,871.24	589,886.03	32,852.77	518,268.25	551,121.02
Fish and Wild Game Food	23,058.75		23,058.75	34,304.22		34,304.22
Livestock Feed		165,294.46	165,294.46		190,188.47	190,643.34
Physical Plant Miscellaneous Expense	16,918.40	83,532.40	100,450.80	454.87	112,308.34	131,127.50
Recreation and Amusement		4,974.32	4,974.32		3,770.51	3,770.51
Sundry Educational Supplies		36,115.47	36,115.47		28,346.11	28,346.11
Sundry Farm Supplies		19,865.57	19,865.57		15,006.13	15,006.13
Student Travel Refunds		782.03	782.03		485.08	485.08
Miscellaneous	35,467.81	21,260.73	56,728.54	35,643.13	20,670.37	56,313.50
Total Operation	\$ 2,792,277.71	\$ 4,041,512.84	\$ 6,833,790.55	\$ 3,095,190.48	\$ 4,351,839.83	\$ 7,447,030.31
<b>CAPITAL</b>						
Land and Land Improvements	\$ 11,668.62	\$ 14,907.35	\$ 26,575.97	\$ 11,460.21	\$ 60,879.24	\$ 72,339.45
Buildings and Attached Fixtures	6,032.75	112,595.19	118,627.94	12,664.54	153,861.20	166,525.74
Machinery, Appliances and Autos	8,370.65	24,926.15	33,296.80	52,855.22	72,897.91	125,753.13
Hand Tools and Petty Equipment	1,366.16	4,758.15	6,124.31	3,817.35	4,619.24	8,436.79
Furniture and Fixtures	5,129.39	28,536.15	33,665.54	10,355.34	26,419.76	36,775.10
Library and Reference Books	4,911.43	22,174.18	27,085.61	9,165.16	21,518.51	30,683.67
Scientific Apparatus	3,416.86	30,099.82	33,516.68	7,356.51	16,695.28	24,051.79
Household Equipment		229.28	229.28		93.37	93.37
Livestock and Poultry		10,021.45	10,021.45	63.45	13,881.33	13,944.78
Other Capital	4,330.58	467.80	4,798.38	2,631.48	990.90	3,622.38
Total Capital	\$ 45,226.44	\$ 248,715.52	\$ 293,941.96	\$ 110,549.46	\$ 371,820.73	\$ 482,370.19
<b>REPAIRS AND REPLACEMENTS</b>						
Land and Land Improvements	\$ 578.82	\$ 16,401.13	\$ 16,979.95	\$ 1,222.75	\$ 6,891.21	\$ 8,113.96
Buildings and Attached Fixtures	11,861.00	111,127.00	122,988.00	12,697.58	84,608.96	97,306.54
Machinery, Appliances and Autos	33,669.46	35,627.91	69,297.37	46,628.40	36,750.26	83,378.66
Hand Tools and Petty Equipment	672.65	3,976.87	4,649.52	1,124.19	5,345.17	6,469.36
Furniture and Fixtures	1,538.79	17,696.71	19,235.50	1,632.52	11,600.27	13,232.79
Library and Reference Books	312.00	7,328	7,640.28	178.75	21.00	199.75
Scientific Apparatus	582.89	10,718.67	11,301.56	637.65	5,647.02	6,284.67
Household Equipment		2,733.01	2,733.01	14.45	3,283.77	3,298.22
Livestock and Poultry		459.50	459.50	1816.50		1,817.46
Other Repairs and Replacements	3,511.42	493.50	4,004.92	965.28	5,866.61	6,831.89
Total Repairs and Replacements	\$ 52,962.20	\$ 199,307.58	\$ 252,269.78	\$ 66,918.07	\$ 160,015.73	\$ 226,933.80

## SCHEDULE "F"—CONSOLIDATED STATEMENT OF EXPENSES—(Continued)

MISCELLANEOUS	July 1, 1944 to June 30, 1945			July 1, 1945 to June 30, 1946		
	Departments	Institutions	Totals	Departments	Institutions	Totals
Apprenticeship Council .....				\$ 1,158.39		\$ 1,158.39
Advances .....						522.27
Army Bonds and Interest .....	\$ 4,154.25		\$ 4,154.25			79,000.00
Auto License Plate Materials .....	25,000.00		25,000.00			2,317.26
Bounty Claims .....	9,847.45	13,719.25	13,719.25	541.72	2,775.54	24,911.60
Distribution, Common School Equalization .....	678,441.19		678,441.19	600,410.00		600,410.00
Distribution, Common School Interest and Income .....	1,387,449.86		1,387,449.86	1,284,105.38		1,284,105.38
Distribution, Fireman's Disability .....	36,409.56		36,409.56	61,807.32		61,807.32
Distribution, Forest Reserve .....	142,934.25		142,934.25	138,363.44		138,363.44
Distribution, Motor Vehicle Recording .....	8,118.40		8,118.40	35,247.74		35,247.74
Distribution, Public School General .....	217,409.28		217,409.28	126,640.35		126,640.35
Distribution, Public School General Appropriation .....	700,000.00		700,000.00	949,974.20		949,974.20
Distribution, Taylor Grazing Act .....	42,547.82		42,547.82	26,480.71		26,480.71
Dividends .....	198.56		198.56	158.70		158.70
Dues to National Associations .....	1,353.00	107.00	1,460.00	975.00	264.00	1,239.00
Expenditures from Farm Loss Interest and Sinking .....				191.42		191.42
Expense of Crippled Children .....	51,373.84		51,373.84	46,542.74		46,542.74
Films and Text Books .....	2,858.87		2,858.87	3,196.32	1,255.27	4,451.59
Forest Protection Assessments and Improvements .....	73,550.97		73,550.97	75,274.60		75,274.60
Gasoline Fuel Refunds .....	1,666,797.33		1,666,797.33	1,810,631.36		1,810,631.36
Hail Losses .....	310,981.31		310,981.31	335,442.99		335,442.99
Highway, Capital Outlay .....	17,400.75		150,691.93	173,256.42		173,256.42
Highway, Construction .....	1,616,401.85		1,616,401.85	1,979,947.71		1,979,947.71
Highway, Maintenance .....	2,931,950.16		2,931,950.16	3,243,384.14		3,243,384.14
Highway, Right-of-way Expenses .....	50,450.94		50,450.94	133,822.81		133,822.81
Highway, Other Expenses .....	293,271.58		293,271.58	508,209.94		508,209.94
Industrial Accident Compensation .....	1,619,081.55		1,619,081.55	1,339,853.59		1,339,853.59
Institutional Trust Funds .....		130,966.04	130,966.04		153,987.21	153,987.21
Instructional Supplies .....	22,595.69		22,595.69	705.41		705.41
Insurance Premiums, Appropriations .....	5,023.00		5,023.00	46,822.39		46,822.39
Insurance Premiums, Funds .....	5,889.93		5,889.93			
Interest on Bonds .....	163,822.36		163,822.36	157,117.12		157,117.12
Investigations .....				338.77		338.77
Investment of Industrial Accident Reserve Fund .....	100,020.40		100,020.40	50,367.20		50,367.20
Legal Expense .....	724.26		724.26	1,846.61		1,846.61
Legislative Reference Bureau .....	66.25		66.25	54.08		54.08
Licenses and Taxes .....	29.60	2,205.36	2,234.96	30.05	2,244.32	2,274.37
Maintenance and Repairs of State Fair Grounds .....	58.98		58.98			
Materials Purchased .....		61.17	17.92		74.40	74.40
Maternal and Child Care .....	158,761.27		158,761.27	159,790.24		159,790.24
Miscellaneous .....	22,580.23		22,580.23	35,794.11		35,794.11
Nursing Trainees' Expense .....		68,015.27	68,015.27		43,140.65	43,140.65
Payment for Slaughtered Stock .....	11,983.48		11,983.48	10,004.06		10,004.06
Public School Teachers' Retirement .....	50,000.00		50,000.00			
Public Welfare, County Funds .....	835,110.86		835,110.86	980,156.48		980,156.48
Public Welfare, Federal Funds .....	2,689,591.32		2,689,591.32	2,485,933.47		2,485,933.47
Public Welfare, State Funds .....	1,974,700.00		1,974,700.00	2,706,370.00		2,706,370.00
Refunds .....	67,459.67	1,424.03	68,883.70	10,115.60	4,187.07	14,302.67
Rehabilitation of Injured Civilians .....	33,706.53		33,706.53	46,569.38		46,569.38
Reimbursement to State College .....	2,417.92		2,417.92	8,643.60		8,643.60
Reimbursement to High Schools .....	121,607.02		121,607.02	104,168.53		104,168.53
Reimbursement to State University .....	1,706.67		1,706.67	37.50		37.50
Rentals .....	40,964.77	37,172.91	78,137.68	47,329.73	35,993.51	83,323.24
Requisitions .....	1,555.65		1,555.65	839.34		839.34
Settlement of Army Training Contract .....		33,702.68	33,702.68			
Stock Entry, Payments .....	136,245.63		136,245.63	130,263.27		130,263.27
Transportation of Prisoners .....	4,249.05		4,249.05	5,086.19		5,086.19
Tuition for Nurses .....	503.80		503.80	1,440.65		1,440.65
Unemployment Compensation Payments .....	72,516.00		72,516.00	941,785.00		941,785.00
Veterans' Welfare .....	211.10		211.10	83.43		83.43
Water Conservation Projects .....	142,115.45		142,115.45	180,914.83		180,914.83
Yellowstone River Compact .....	864.17		864.17			
Teachers' and Nurses' Retirement .....					20,294.16	20,294.16
Plus Accounts Receivable .....	25,097.00		25,097.00			2,739.37
Less Claims Outstanding .....	4,249.11		4,249.11	1,058.99		1,058.99
Less Store Decrease .....		131.92	131.92		8,711.69	8,711.69
Less Commodities from Trading .....		36,692.30	36,692.30			
Total Miscellaneous .....	\$ 18,829,293.65	\$ 247,700.43	\$ 19,076,994.08	\$ 21,090,314.91	\$ 258,243.81	\$ 21,348,558.72
*Credit .....	\$ 21,719,760.00	\$ 4,737,236.37	\$ 26,456,996.37	\$ 24,362,972.92	\$ 5,141,920.10	\$ 29,504,893.02

# SCHEDULE "G"—SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS

		July 1, 1944 to June 30, 1945				July 1, 1945 to June 30, 1946			
		Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals	Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals
A-1	Legislative Department	\$ 182,487.37	\$	\$	\$ 182,487.37	\$ 9,013.65			\$ 9,013.65
B-1	Governor	22,101.74			22,101.74	21,549.89			21,549.89
B-2	Secretary of State	31,303.00			31,303.00	19,825.58			19,825.58
B-3	Attorney General	26,731.86			26,731.86	25,029.93			25,029.93
B-4	State Treasurer	720,399.91	2,476,900.80		3,197,300.71	972,898.97	2,211,267.62		3,184,166.59
B-5	State Auditor	44,448.02	61,350.93		105,798.95	47,504.98	66,535.22		114,040.20
B-6	Supt. of Public Instruction	26,747.30	29,890.31		56,637.61	28,990.13	41,810.30		70,800.43
C-1	Supreme Court	62,432.89	1,681.70		64,114.59	55,782.53	1,829.02		57,611.55
D-1	Interest on Bonds and Warrants		163,822.36		163,822.36		157,117.12		157,117.12
E-1	Railroad Commission	67,677.33			67,677.33	74,298.72			74,298.72
E-2	Livestock Sanitary Board	80,360.23	27,879.58		108,239.81	77,305.54	42,619.24		119,924.78
E-3	Livestock Commission	40,838.17	283,064.63		323,902.80	46,699.15	314,119.06		360,818.21
E-4	Bureau of Civilian Rehabilitation	17,665.97	44,308.75		61,974.72	23,676.68	60,773.99		84,453.67
E-6	Board of Entomology	1,000.00			1,000.00	488.61			488.61
E-7	Montana Trade Commission	3,131.92			3,131.92	3,871.08			3,871.08
E-8	Soil Conservation Committee	692.65			692.65	1,028.06			1,028.06
E-9	Board of Health	121,429.20	290,183.41		411,612.61	120,436.57	302,180.15		422,616.72
E-10	State Examiner	48,334.38	198.56		48,532.94	50,544.88	158.70		50,703.58
E-11	Adjutant General	33,699.05			33,699.05	86,934.27			86,934.27
E-12	Board of Hall Insurance		325,649.04		325,649.04	46,555.74	351,199.10		351,199.10
E-13	Industrial Accident Board	41,418.57	1,754,972.60		1,796,391.17	32.00	1,427,054.49		1,473,610.23
E-14	Board of Examiners for Coal Mine Insp's	57.35			57.35	25,622.18			25,622.18
E-15	Board of Education	20,853.10	214,856.79		235,709.89	10,115.12	153,776.73		179,398.91
E-16	State Entomologist	7,637.02			7,637.02	6,789.46			10,115.12
E-17	Library Extension Commission					6,789.46			6,789.46
E-18	Law Library	4,896.60	1,872.87		6,769.47	4,564.13	3,169.50		7,733.63
E-19	Historical Society	7,157.35			7,157.35	6,193.19	132.90		6,326.09
E-20	Board of Examiners	12,772.70			12,772.70	12,012.66			12,012.66
E-21	State Accountant and Budget Office	14,160.43			14,160.43	11,630.52			11,630.52
E-22	State Engineer	22,097.23	339.86		22,437.09	28,355.25			28,355.25
E-23	Highway Commission		5,063,614.35		5,063,614.35		404.72		404.72
E-24	Com't of State Lands & Investments	45,788.52			45,788.52	50,422.55	6,038,621.02		6,038,621.02
E-25-32	Fish and Game Commission		361,375.11		361,375.11		191.42		50,613.97
E-33	Board of Examiners for Nurses		7,992.13		7,992.13		413,435.07		413,435.07
E-34	Bd. of Embalmers & Funeral Directors		1,101.43		1,101.43		7,902.16		7,902.16
E-35	Montana War Council	544.36			544.36		803.31		803.31
E-36	Capitol Custodian	53,963.36			53,963.36	52,064.62			52,064.62
E-37	G. A. R. Custodian	920.84			920.84	962.46			962.46
E-38	Board of Architectural Examiners		25.00		25.00		506.45		506.45
E-39	Board of Examiners in Photography		591.78		591.78		322.12		322.12
E-40	Board of Medical Examiners		1,669.64		1,669.64		2,204.69		2,204.69
E-41	Milk Control Board	7,097.48			7,097.48	9,841.17			9,841.17
E-42	Board of Chiropractic Examiners		582.95		582.95		736.50		736.50
E-43	Poultry Improvement Board		489.51		489.51	1,491.05	656.17		2,147.22
E-44	Examining Board of Abstractors		336.61		336.61		462.50		462.50
E-45	State Parks		216,237.13		216,237.13		3,377.62		3,377.62
E-46	Unemployment Compensation Commission		5,110.74		5,110.74	10,524.38	1,192,159.57		1,202,159.57
E-47	Gross Conservation Commission						5,202.27		5,202.27



# SCHEDULE "G"—SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS (Continued)

		July 1, 1944 to June 30, 1945				July 1, 1945 to June 30, 1946			
		Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals	Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals
E-48	Highway Patrol	247,095.36			247,095.36	315,318.04	139.37		315,457.41
E-49	Veterans' Welfare Commission	6,667.02			6,667.02	112,173.16			112,173.16
E-51	Public Welfare Board	1,974,700.00	3,524,702.18		5,499,402.18	2,706,370.00	3,466,089.95		6,172,459.95
E-52	Oil Conservation Board	22,214.53			22,214.53		17,934.48		17,934.48
E-53	Water Conservation Board	125,409.25	84,357.48		209,766.73		3,521.90		255,153.67
E-54	Board of Equalization	87,830.38	1,701,942.18		1,789,772.56	92,222.94	1,854,285.39		1,946,514.33
E-55	Department of Agriculture	163,887.24	8,552.07		172,439.31	165,288.69	7,094.14		192,382.83
E-56	Purchasing Agent	8,658.98	17,666.01		26,324.99	8,780.00	18,436.59		27,216.59
E-60	State Forester	37,539.82	148,905.11		186,444.93	44,141.89	137,868.23		182,010.12
E-61	Forest Lands Advisory Commission	256.26			256.26				
E-62	State Owned Land Committee	480.23			480.23				
E-63	Registrar of Motor Vehicles		45,967.90		45,967.90		52,270.04		52,270.04
E-64	Athletic Commission		456.28		456.28		376.93		376.93
F-1	State University	106,464.57	512,978.41	161,203.78	780,646.76	95,923.06	657,038.02	170,980.78	923,941.86
F-2	State College	91,564.76	673,412.33	117,176.97	882,154.06	56,784.99	708,804.57	101,120.24	866,709.80
F-3	Experiment Station	278,048.65		40,813.10	318,861.75	2,575.95	365,623.04	67,952.42	436,151.41
F-4	Extension Service	2,305.93	315,485.27	83,686.69	401,477.89	1,487.25	288,971.85	116,312.91	406,772.01
F-5	School of Mines	4,314.80	231,640.02	68,730.33	304,655.15	5,439.17	185,144.05	26,658.00	217,241.22
F-6	Normal College	11,891.98	65,704.25	14,310.76	91,906.99	4,864.80	63,893.33	17,056.84	85,814.97
F-7	University of Montana		20,299.79		20,299.79		25,489.12		25,489.12
F-8	Eastern Montana Normal School	5,776.65	73,844.64		79,621.29		80,025.46		80,025.46
F-9	Northern Montana College		83,421.98	21,483.14	104,905.12		119,154.56	19,849.67	139,004.23
G-1	School for Deaf and Blind	61,296.12	4,455.55		65,751.67	60,076.50	14,291.77		74,368.27
G-2	Orphans' Home	98,874.81	2,645.08	1,120.00	102,639.89	137,597.38	2,640.52		140,237.90
G-3	Industrial School	65,286.66	9,290.75		74,577.41	77,078.47	11,390.87		88,469.34
G-4	Vocational School for Girls	48,864.53			48,864.53	58,225.79			58,225.79
G-5	State Prison	167,688.55	137,104.45		304,793.00	176,376.75	148,923.48		325,300.23
G-5-A	Prison Garment Factory	1,563.69			1,563.69	1,710.50			1,710.50
G-6	State Hospital	565,133.55	101,081.77		666,215.32	717,676.68	83,806.44		801,483.12
G-7	Tuberculosis Sanitarium	262,331.21	2,125.24		264,456.45	241,765.43	2,225.81		243,991.24
G-8	Soldiers' Home	40,454.59	3,027.92		43,482.51	39,436.75	2,319.51		41,756.26
G-10	Training School	172,311.73	8,047.37		180,359.10	178,439.29	6,788.08		185,227.37
H-1	District Judges	119,993.09			119,993.09	119,689.04			119,689.04
H-2	County Attorneys	49,171.94			49,171.94	48,295.19			48,295.19
H-3	Transportation of Prisoners	4,249.05			4,249.05	5,086.19			5,086.19
H-4	Postwar Planning & Construction Com.					20,696.87	3,569.98		24,266.85
H-5	Public Employees Retirement System					3,907.22	9,008.44		12,915.66
H-6	Teachers' Retirement System	154,000.00			154,000.00				154,000.00
H-7	State Aeronautics Commission								
H-8	Refund of Previous Years' Taxes	5,609.84	38,690.17		44,300.01				44,300.01
H-9	Code Commissioner	5,023.00	5,889.93		10,912.93	12,366.55			12,366.55
H-10	Fire Insurance on State Buildings					25,012.46			25,012.46
H-11	Miscellaneous	22,580.23			22,580.23	35,794.11	21,809.93		57,604.04
Total		\$ 6,490,441.72	\$ 19,458,055.88	\$ 508,498.77	\$ 26,456,996.37	\$ 7,828,194.16	\$ 21,156,768.00	\$ 519,930.86	\$ 29,504,893.02



# SCHEDULE H-1—STATE BONDED INDEBTEDNESS

YEARS ENDING JUNE 30, 1945 AND JUNE 30, 1946

	Outstanding July 1, 1944	Redeemed	Sold	Outstanding July 1, 1945	Redeemed	Sold	Outstanding July 1, 1946	Rate	Maturity
State Funding Bonds	\$ 2,000.00	\$ 2,000.00	\$	\$	\$	\$	\$		
Capital Building Refunding Bonds	32,224.75	32,224.75							
State Insane Hospital Bonds	250,000.00	125,000.00		125,000.00	125,000.00			7-10%	Serial 1945
Refunding Funding Bonds	2,401,000.00	250,000.00		2,151,000.00	260,000.00		1,891,000.00	1%	Serial 1953
<b>Totals</b>	<b>\$ 2,685,224.75</b>	<b>\$ 409,224.75</b>	<b>\$</b>	<b>\$ 2,276,000.00</b>	<b>\$ 385,000.00</b>	<b>\$</b>	<b>\$ 1,891,000.00</b>		

## INTEREST AND SINKING FUNDS

State Funding Bonds	\$ 566,163.09*	\$ 377,006.06**
1941 Issue—State Insane Hospital Bonds	137,584.29	14,668.32
	\$ 703,747.38	\$ 391,674.38

\*\$76,000.00 Invested in Hospital Bonds, 1935 Issue.

\*\*\$66,000.00 Invested in Hospital Bonds, 1935 Issue

# SCHEDULE H-2—SPECIAL PROJECT BONDS

	Outstanding July 1, 1944	Redeemed	Sold	Outstanding July 1, 1945	Redeemed	Sold	Outstanding July 1, 1946	Rate
Highway Debentures, Series 1	\$ 1,500,000.00	\$	\$	\$ 1,500,000.00	\$	\$	\$ 1,500,000.00	1.9%
Highway Debentures, Series 2	1,500,000.00			1,500,000.00			1,500,000.00	1.75%
Tuberculosis Sanitarium	177,000.00	6,000.00		171,000.00	6,000.00		165,000.00	4%
Industrial School	42,000.00	3,000.00		39,000.00	3,000.00		36,000.00	4%
Eastern Montana Normal School	135,000.00	5,000.00		130,000.00	5,000.00		125,000.00	4%
School of Mines Residence Hall	189,000.00	8,000.00		181,000.00	9,000.00		172,000.00	4%
College Residence Hall	172,000.00	5,000.00		167,000.00	5,000.00		162,000.00	4%
Northern Montana Residence Hall	126,000.00			126,000.00	1,000.00		125,000.00	4%
University Student Union Building	179,000.00	7,000.00		172,000.00	7,000.00		165,000.00	4%
School for Deaf and Blind	135,000.00	8,000.00		127,000.00	5,000.00		122,000.00	4%
Normal College	67,000.00	5,000.00		62,000.00	5,000.00		57,000.00	4%
University Residence Hall	153,000.00	9,000.00		144,000.00	9,000.00		135,000.00	4 1/2%
University Chemistry-Pharmacy Building	245,000.00	6,000.00		239,000.00	6,000.00		233,000.00	3 1/2%
School of Mines Library and Museum Building	95,000.00	4,000.00		91,000.00	5,000.00		86,000.00	3 1/2-3 1/2%
College Student Union Building	192,000.00	10,000.00		182,000.00	10,000.00		172,000.00	3 1/2-4%
State Hospital Refunding, 1935 Issue	233,000.00	9,000.00		224,000.00	10,000.00		214,000.00	2.7%
Highway Debentures of 1945						1,500,000.00	1,500,000.00	1%
<b>Totals</b>	<b>\$ 5,140,000.00</b>	<b>\$ 85,000.00</b>	<b>\$</b>	<b>\$ 5,055,000.00</b>	<b>\$ 86,000.00</b>	<b>\$ 1,500,000.00</b>	<b>\$ 4,669,000.00</b>	

## H.3—INTEREST AND SINKING FUNDS

### SOURCE OF REVENUE

MONTANA FUNDING BONDS	1944-1945	1945-1946	UNIVERSITY RESIDENCE HALL	1944-1945	1945-1946
County Taxes	\$ 4,249.96	\$ 2,150.25	Fees from Residence Hall	\$ 15,682.50	\$ 15,277.50
County Licenses	159.23	303.89	Total	\$ 15,682.50	\$ 15,277.50
Beer Licenses and Tax	77,701.36				
Cement Tax	5,012.88	3,555.93			
Chain Store License Tax	656.75	972.50	COLLEGE STUDENT UNION BUILDING		
Coal Production License Tax	53,464.33	49,486.07	Transfer from College Building Fund	\$ 17,293.75	\$ 10,000.00
Contractors' Licenses	170.00	246.00	Total	\$ 17,293.75	\$ 10,000.00
Corporation License Tax	7,195.58	15,649.84			
Electric Energy License Tax	12,020.42	11,779.60	INSANE ASYLUM		
Income Tax	2,391.04	8,613.26	Fees and Collections	\$ 42,310.31	\$ 2,128.12
Inheritance Tax	22,069.96	21,637.17	Total	\$ 42,310.31	\$ 2,128.12
Liquor Excise Tax	77,451.27	69,041.75			
Liquor License Tax	59,150.00	72,150.00	TUBERCULOSIS SANITARIUM		
Metal Mines Tax	4.00	144.78	Fees and Collections	\$ 64,918.00	
Natural Gas Tax	19,777.42	16,381.97	Total	\$ 64,918.00	
Oil Production License Tax	45,949.55	39,772.03			
Telegraph Message Tax	21.95	18.83	EASTERN MONTANA NORMAL SCHOOL		
Telephone License Tax	132.75	609.95	Fees and Collections	\$ 4,606.40	\$ 3,623.72
Theater License Tax	7,401.25	7,539.40	Land Grant Interest and Income	13,791.89	4,437.10
Ticket Agents' License	3.00	1.00	Total	\$ 18,398.29	\$ 8,060.82
Agriculture, Department of	14,147.29	10,322.15			
Investment License Tax	1,464.00	740.00	STATE NORMAL COLLEGE		
Fire Marshal Fees	168.00	98.00	Fees and Collections	\$ 3,210.04	
Gasoline Licenses	116.00	237.00	Land Grant Interest and Income	13,792.04	
Highway Patrol	6,775.00	7,064.25	Total	\$ 17,002.08	
Livestock Dairy Fees	55.05				
Milk Control Board	380.25		MINES LIBRARY AND MUSEUM		
Motor Carrier	13,315.04	6,782.64	Fees and Collections	\$ 105.00	\$ 305.00
Secretary of State Fees	4,498.95		Land Grant Interest and Income	3,506.57	7,500.00
Interest Earned on Investment	2,295.00	2,052.00	Total	\$ 3,611.57	\$ 7,805.00
Examiner's Fees		250.00			
Public Service		10.00	UNIVERSITY CHEMISTRY-PHARMACY		
Total	\$ 443,448.78	\$ 347,504.26	Transfer from University Building Fund	\$ 14,367.47	
			Total	\$ 14,367.47	
SCHOOL FOR DEAF AND BLIND			COLLEGE RESIDENCE HALL		
Fees and Collections from Training School	\$ 4,845.30	\$ 2,145.03	Fees from Residence Hall	\$ 11,680.00	\$ 12,480.00
Fees and Collections from Deaf and Blind	1,617.39	5,394.28	Total	\$ 11,680.00	\$ 12,480.00
Land Grant Interest and Income	7,039.45	23.64			
Total	\$ 13,502.14	\$ 7,562.95	SCHOOL OF MINES RESIDENCE HALL		
INDUSTRIAL SCHOOL			Fees from Residence Hall	\$ 15,560.00	\$ 31,600.00
Fees and Collections	\$ 18,005.02	\$ 3,622.65	Total	\$ 15,560.00	\$ 31,600.00
Land Grant Interest and Income	97.61				
Total	\$ 18,102.63	\$ 3,622.65			
NORTHERN MONTANA COLLEGE RESIDENCE HALL					
Fees from Residence Hall	\$ 5,010.00	\$ 8,020.00			
Total	\$ 5,010.00	\$ 8,020.00			
UNIVERSITY STUDENT UNION BUILDING					
Fees and Collections	\$ 15,711.54	\$ 12,112.46			
Total	\$ 15,711.54	\$ 12,112.46			

# SCHEDULE "I"—INVENTORY OF PHYSICAL VALUES AND SUPPLIES

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INSTITUTIONS	Property Values 1945	Operating Supplies 1945	Property Values 1946	Operating Supplies 1946
College, Montana State	\$ 2,128,718.03	\$ 45,717.53	\$ 2,128,718.03*	\$ *
Deaf and Blind, School for	173,926.36	*	205,589.48	*
Eastern Montana Normal School	371,944.99	*	375,770.05	*
Experiment Station	328,682.70	8,770.43	328,682.70*	*
Grain Laboratory	12,250.63	1,459.10	12,250.63*	*
Horticulture Branch	13,951.25	*	13,951.25*	*
Judith Basin Station	53,538.53	876.50	53,538.53*	*
North Montana Branch	117,685.34	2,480.24	117,685.34*	*
Extension Service	16,181.37	16,218.64	17,987.58	15,768.32
Hospital, State	1,452,653.80	116,395.09	1,452,653.80*	*
Industrial School	587,428.97	14,313.17	609,037.10	12,985.97
Mines, School of	1,495,431.86	*	1,502,415.54	*
Normal College	872,494.75	*	872,494.75*	*
North Montana College	381,531.70	4,183.97	412,438.70	4,515.01
Orphans' Home	513,538.87	19,937.74	513,107.77	20,450.60
Prison, State	717,626.03	37,195.43	717,626.03*	*
Soldiers' Home	171,250.82	9,205.14	171,250.82*	*
Training School	927,976.96	*	932,785.76	*
Tuberculosis Sanatorium	546,572.84*	*	546,572.84*	*
*iversity, Montana State	3,599,395.89	37,103.73	3,599,395.89*	*
Vocational School for Girls	183,641.31	15,095.88	183,827.67	3,719.21
Total Institutions	\$14,666,423.00	\$ 328,952.59	\$14,767,390.26	\$ 57,439.11
DEPARTMENTS				
Accountant, State	\$ 1,305.53	\$ 190.31	\$ 1,321.17	\$ 308.03
Adjutant General	4,215.10	447.39	4,068.24	428.27
Agriculture, Department of	33,010.84	8,998.62	36,059.31	8,472.00
Architectural Examiners	127.50*	*	129.60	71.52
Attorney General	6,622.03	255.00	6,778.36	240.00
Auditor, State	17,577.99	200.00	15,031.77	200.00
Auto License Plate Factory	4,083.40	*	4,083.40*	*
Capitol Custodian	1,544,680.00	165.00	2,134,954.00	165.00
Civilian Rehabilitation	2,251.46	*	2,621.33	165.00
Clerk of Supreme Court	7,553.32	1,304.59	7,259.63	931.31
Engineer, State	7,452.18*	*	6,541.06	190.00
Entomologist, State	7,484.84*	*	1,168.30	639.33
Examiners, Board of	10,927.12	2,238.00	11,747.50	2,238.00
Examiners, Board of	2,426.00	502.00	2,792.50	399.50
Examiners, State and Bank	1,798.05	2,114.26	1,798.05	1,855.49
Executive Officer of University	3,726.03	446.00	3,942.99	325.57
Fair, Montana State	67,467.50	2,391.67	67,467.50	3,478.82
Fish and Game Commission	421,765.15	1,587.96	443,599.04	1,525.01
Forester, State	115,169.56	1,666.81	121,671.20	*
Forest, State	4,102.75	*	4,102.75	*
Government Factory	7,511.50	*	6,652.00	*
Governor	*	*	296.84	118.60
Aeronautics Commission	*	*	334.87	9.70
Code Commission	288.81	*	288.81	*
Grass Conservation Commission	2,576.16	1,000.00	2,691.37	1,000.00
Hail Insurance, Board of	119,778.03	489.20	119,778.03	*
Health, Board of	1,491,237.61	181,453.94	1,320,002.71	183,130.43
Highway Commission	104,723.32	7,337.69	123,318.69	6,234.58
Highway Patrol	163,750.00	*	166,000.00	*
Historical Society	26,561.11	*	26,561.11*	*
Industrial Accident Board	12,806.44	3,790.65	12,346.97	3,834.12
Lands and Investments, Commissioner of	609,415.00	3,440.00	615,184.38	3,440.00
Low Library	11,124.25	*	11,677.25	*
Livestock Commission	13,082.72	*	12,691.78	*
Livestock Sanitary Board	451.50	108.95	1,023.93	176.35
Milk Control Board	2,981.34	980.02	1,656.72	852.23
Nurses Examining Board	3,102.84	390.78	3,217.57	319.28
Oil Conservation Board	129,600.41	5,863.46	128,815.83	5,490.55
Public Welfare Commission	19,144.00	17.08	19,144.00*	*
Park Commission	3,816.90	3,000.00	3,720.10	3,000.00
Purchasing Agent	12,838.25	6,796.18	13,736.09	5,709.50
Railroad Commission	78,424.10	*	78,424.10*	*
Registrar of Motor Vehicles	47,377.20	500.00	47,501.40	695.00
Secretary of State	4,655.51	3,673.71	105,257.94	2,125.00
Superintendent of Public Instruction	12,506.31	*	12,991.23	*
Supreme Court	3,208.13	174.25	3,194.20	96.75
Teachers' Retirement System	4,417.75	79.26	7,570.00	162.00
Treasurer, State	4,266.13	3,459.46	47,831.22	4,482.22
Unemployment Compensation Commission	495.86	276.08	6,351.17	2,542.63
Veterans' Welfare Commission	129,997.51	4,950.60	123,483.16	4,018.21
Water Conservation Board	*	*	4,636.77	250.44
Library Extension Commission	*	*	132.25	24.23
Photography Examiners, Board of	*	*	3,372.67	35.59
Public Employees' Retirement System	*	*	2,974.24	375.00
Vocational Education	*	*	*	*
Total Departments	\$ 5,322,349.80	\$ 251,228.92	\$ 5,909,911.10	\$ 250,440.26
GRAND TOTAL	\$19,988,772.80	\$ 580,181.51	\$20,677,301.36	\$ 307,879.37

\* Not Reported

## SCHEDULE "K"

# Appropriations provided by the 29th Legislative Assembly as Compared with Requests for Appropriation for the Coming Biennial

	DEPARTMENT	FUND	ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS	
			July 1, 1945 June 30, 1946	July 1, 1946 June 30, 1947	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
B-1	Governor's Office	General	\$ 19,930.00	\$ 19,440.00	\$ 23,596.00	\$ 22,788.50
	Special Investigations	General	500.00	250.00	750.00	750.00
	Regulations	General	1,500.00	2,500.00	2,500.00	2,500.00
	Governor's Mansion	General	4,170.00	4,170.00	5,786.00	5,486.00
B-2	Secretary of State	General	22,455.00	33,620.00	29,323.48	44,023.48
B-3	Attorney General	General	34,340.00	32,340.00	30,700.40	47,975.40
B-4	State Treasurer	General	23,635.00	20,020.00	22,170.00	21,985.00
B-5	State Auditor	General	19,555.00	20,405.00	20,635.40	22,735.40
	State Auditor	Highway	5,000.00	5,000.00	5,000.00	5,000.00
	Insurance Division	General	23,285.00	23,230.00	18,495.00	18,495.00
	Investment Division	General	5,355.00	5,355.00	5,110.00	5,110.00
	Fire Marshal	General	9,920.00	9,770.00	9,945.00	9,945.00
B-6	Superintendent of Public Instruction	General	20,280.00	20,230.00	24,911.00	24,911.00
	School Supervisors	General	10,050.00	10,050.00	11,910.00	11,910.00
	Supervised Correspondence School	General	2,200.00	2,200.00	5,500.00	5,500.00
	Supervised Correspondence School	Equalization	23,700.00	23,700.00	29,647.00	29,647.00
	Physical Education	Equalization	8,000.00	8,000.00	8,057.00	8,057.00
	School Lunch Program	Equalization			7,905.00	7,905.00
C-1	Supreme Court	General	64,670.00	61,870.00	70,276.00	70,276.00
E-1	Railroad Commission	General	80,800.00	80,800.00	175,457.00	123,202.00
E-2	Livestock Sanitary Board	General	75,000.00	75,000.00	95,926.28	95,991.08
	Poultry Disease Control	General	5,000.00	5,000.00	5,890.00	5,890.00
E-3	Livestock Commission	General	25,000.00	25,000.00	25,000.00	25,000.00
	Predatory Animal Control	General	25,000.00	25,000.00	25,000.00	25,000.00
E-4	Civilian Rehabilitation	General	35,000.00	35,000.00	45,000.00	45,000.00
E-6	Board of Entomology	General	500.00	500.00	518.00	518.00
E-7	Montana Trade Commission	General	4,250.00	4,250.00	5,960.00	5,960.00
E-8	Soil Conservation Committee	General	1,000.00	1,000.00	1,000.00	1,000.00
E-9	State Examiner	General	153,891.00	153,891.00	218,717.00	208,717.00
E-10	Adjutant General	General	56,430.00	56,430.00	66,192.00	65,192.00
E-11	Board of Health	General	7,945.00	7,945.00	99,010.00	102,007.10
E-12	Board of Rail Insurance	General	15,475.00	15,475.00	18,195.00	18,195.00
E-13	Industrial Accident Board	General	46,600.00	46,600.00	73,126.76	73,126.76
E-14	Ed. of Examiners for Coal Mine Inspec	General	350.00	350.00	350.00	350.00
E-15	Board of Education	General	600.00	600.00	3,300.00	3,300.00
	Board of Education	Millage	1,000.00	1,000.00	1,600.00	1,600.00
	Salary of One Clerk	Equalization	1,800.00	1,800.00	2,400.00	2,400.00
	Vocational Education	General	24,350.00	24,350.00	61,853.00	61,853.00
	Visual Education	Equalization	10,000.00	10,000.00	16,983.00	16,983.00
E-16	State Entomologist	General	6,135.00	6,135.00	8,777.06	8,777.06
	Apiculture Division	General	4,320.00	4,320.00	5,441.00	5,441.00
E-17	Library Extension Commission	General	10,000.00	10,000.00	13,303.36	13,303.36
E-18	Law Library	General	4,975.00	4,975.00	5,175.00	5,175.00
E-19	Historical Society	General	6,850.00	6,850.00	9,895.00	9,895.00
E-20	Board of Examiners	General	14,810.00	19,509.80	19,509.80	19,509.80
E-21	State Accountant	General	16,040.00	17,985.00	15,985.00	18,956.00
E-22	State Engineer	General	7,690.00	7,690.00	12,774.80	12,774.80
	Stream Gauging	General	18,000.00	18,000.00	25,000.00	25,000.00
	Survey of Interstate Waters	General	4,000.00	4,000.00	52,500.00	52,500.00
	State Engineer	Carey Land Act			400.00	400.00
E-24	Commissioner of State Lands & Invest.	General	26,460.00	25,460.00	35,059.36	35,359.36
	Chief Field Agent	General	31,350.00	31,350.00	40,482.00	40,482.00
E-35	Montana War Council	General	10,000.00	10,000.00		
E-36	Capitol Custodian	General	62,455.00	62,455.00	84,166.94	84,166.94
E-37	G. A. R. Custodian	General	1,100.00	900.00	1,405.70	1,405.70
E-41	Milk Control Board	General	10,000.00	10,000.00	11,768.56	11,768.56
E-43	Poultry Improvement Board	General	2,500.00	2,500.00	6,576.88	6,576.88
E-46	Unemployment Compensation Com.	General	15,000.00	15,000.00	15,000.00	15,000.00
E-48	Highway Patrol	General	285,000.00	285,000.00	392,005.00	392,005.00
E-49	Veterans' Welfare Commission	General	200,000.00	200,000.00	205,461.20	205,461.20
E-51	Public Welfare Department	General	2,416,920.00	2,416,920.00	2,833,860.00	2,833,860.00
E-53	Water Conservation Board	General	161,700.00	161,700.00	510,000.00	510,000.00
	Settlements & Repairs to Existing Proj.	General	117,300.00	117,300.00		
	Water Resource Survey Study	General	21,000.00	21,000.00		
E-54	Board of Equalization	General	110,724.00	110,724.00	122,403.69	124,642.29
	Board of Equalization	Equalization	14,000.00	13,000.00	19,426.25	19,426.25
	Board of Equalization	Highway	29,300.00	29,300.00	34,945.00	33,645.00

## SCHEDULE "K"—(Continued)

Appropriations provided by the 29th Legislative Assembly as Compared with Requests for  
Appropriation for the Coming Biennial

DEPARTMENT	FUND	ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS		
		July 1, 1945	July 1, 1946	July 1, 1945	July 1, 1948	
		June 30, 1946	June 30, 1947	June 30, 1948	June 30, 1949	
E-55	Dept. of Agriculture, Labor & Industry	General	10,265.00	9,885.00	16,611.80	16,286.80
	Dairy Division	General	27,350.00	27,350.00	32,585.00	32,585.00
	Grain and Scale Division	General	85,720.00	84,720.00	100,785.00	93,285.00
	Horticulture Division	General	70,265.00	70,265.00	71,490.00	71,490.00
	Horticulture Division	Highway	6,000.00	6,000.00	6,000.00	6,000.00
	Labor Division	General	10,000.00	10,000.00	15,125.00	14,925.00
	Real Estate Division	General	2,235.00	2,235.00	2,385.00	2,310.00
	Fertilizer Division	General	350.00	350.00	400.00	400.00
E-56	Apprenticeship Council	General	1,000.00	1,000.00	20,493.00	20,493.00
	Purchasing Agent	General	11,300.00	11,300.00	13,500.00	13,500.00
	Purchasing Agent	Highway	13,500.00	13,500.00	13,500.00	13,500.00
	Purchasing Agent	Millage	5,000.00	5,000.00	7,000.00	7,000.00
	Purchasing Agent	Fish and Game			1,000.00	1,000.00
E-60	State Fair Grounds	General	250.00	250.00	250.00	250.00
	State Forester	General	10,310.00	10,310.00	13,255.00	13,255.00
	Protection of State Lands	General	20,387.00	20,387.00	22,755.00	22,755.00
	Timber Sales	General	15,620.00	15,620.00	25,437.00	25,437.00
E-61	Forest Lands Advisory Commission	General	500.00			
F-1	State University	Millage	561,214.00	562,558.00	631,000.00	631,000.00
	State University	General	110,000.00	110,000.00	154,000.00	154,000.00
	Forest Conservation & Experiment Sta.	Millage	5,000.00	5,000.00	7,000.00	7,000.00
F-2	State College	Millage	397,000.00	432,600.00	627,620.00	515,620.00
	State College	General	110,000.00	110,000.00	135,000.00	135,000.00
F-3	Wood Laboratory	General	25,000.00	25,000.00	27,500.00	27,500.00
	Experiment Station	Millage	191,715.00	197,715.00	232,800.00	232,800.00
	Experiment Station	General			25,000.00	115,000.00
F-4	Extension Service	Millage	86,189.00	89,564.00	111,300.00	111,300.00
	Extension Service	General	2,500.00	2,500.00	3,000.00	3,000.00
F-5	School of Mines	Millage	109,630.00	109,630.00	128,800.00	128,800.00
	School of Mines	General	10,000.00	10,000.00	21,000.00	21,000.00
F-6	Bureau of Mines and Geology	Millage	25,000.00	25,000.00	27,500.00	27,500.00
	Normal College	General	36,500.00	82,500.00	91,000.00	91,000.00
F-6	Normal College	General	5,000.00	6,000.00	5,000.00	5,000.00
F-8	Eastern Montana Normal School	Millage	78,500.00	88,500.00	106,000.00	106,000.00
	Eastern Montana Normal School	General	6,000.00	10,000.00	10,000.00	10,000.00
F-9	Northern Montana College	Millage	125,000.00	130,000.00	155,000.00	155,000.00
	Northern Montana College	General	10,000.00	10,000.00	10,000.00	10,000.00
G-1	Deaf and Blind School	General	66,685.00	66,685.00	107,050.00	94,550.00
	Deaf and Blind School	Postwar Planning			30,100.00	
G-2	Orphans' Home	General	145,000.00	141,000.00	178,913.60	173,147.60
G-3	Industrial School	General	79,067.00	76,567.00	111,245.50	111,244.50
G-4	Vocational School for Girls	General	64,000.00	56,000.00	81,960.00	64,180.00
G-5	State Prison	General	208,100.00	208,100.00	239,811.41	239,811.41
	Bureau of Identification	General	3,000.00	3,436.40	3,000.00	3,000.00
	Salary of Bond Director	General	2,000.00	2,000.00	2,072.00	2,072.00
G-5-A	Garment Factory	General	3,048.00	3,048.00	3,114.00	3,114.00
G-6	State Hospital	General	746,451.00	746,451.00	1,126,177.00	1,113,893.00
G-7	Tuberculosis Sanitarium	General	263,893.00	263,893.00	439,313.50	475,285.00
G-8	Soldiers' Home	General	44,488.00	42,988.00	50,060.00	46,310.00
G-10	Training School	General	210,872.00	210,872.00	268,669.10	268,669.10
H-1	District Judges	General	123,000.00	123,000.00	126,974.40	126,974.40
H-2	County Attorney	General	50,000.00	50,000.00	66,170.00	66,170.00
H-3	Transportation of Prisoners	General	9,000.00	9,000.00	9,000.00	9,000.00
H-5	Public Employees' Retirement System	General	35,000.00			
H-9	Code Commissioner	General	15,000.00	15,000.00	12,474.80	12,474.80
H-10	Fire Insurance	General	5,000.00	5,000.00	15,000.00	45,000.00
	Fire Insurance	Millage	27,000.00	5,000.00	10,000.00	40,000.00
	Fire Insurance	Highway	7,500.00	1,000.00	2,000.00	10,000.00
	Fire Insurance	Motor Vehicle Recording	500.00	100.00	200.00	500.00
	Armory Board	General	95,000.00	95,000.00		
	Distribution to Public Schools	General	950,000.00	950,000.00	1,500,000.00	1,500,000.00
	Student Railroad Fare Refunds	Millage	2,000.00	2,000.00	2,000.00	2,000.00
	State Board of Forestry	General			3,000.00	3,000.00
	Rural Fire Fighters Service	General			2,566.90	2,566.90
	State Parks	General			37,542.80	24,777.80
	Study of Montana Life and Tradition	Millage			25,000.00	25,000.00
	Totals		\$ 9,883,164.00	\$ 9,815,558.00	\$13,049,495.73	\$13,039,789.53
	Total General Fund Appropriations		8,077,641.00	7,952,616.00	10,490,117.48	10,785,511.28
	Total Millage Fund Appropriations		1,670,748.00	1,736,067.00	2,163,620.00	2,081,620.00
	Total Special Fund Appropriations		134,775.00	126,875.00	195,758.25	172,658.25

\*Requests included under Adjutant General.

# SCHEDULE "L"—INSTITUTIONAL COSTS

## Comparative Statement of Costs—Attendance and Per Capita Costs

COST OF RESIDENCE HALL—CAPITAL OUTLAY NOT INCLUDED

	1944-1945	1945-1946		1944-1945	1945-1946
STATE UNIVERSITY			INDUSTRIAL SCHOOL		
Operating Cost	\$ 608,137.85	\$ 700,514.02	Operating Cost	70,508.98	77,408.18
Maximum Student Load	1,110	2,061	Average Attendance	86	72
AGRICULTURAL COLLEGE			Cost per Inmate Day	2.25	2.91
Operating Cost	723,659.34	686,986.62	VOCATIONAL SCHOOL FOR GIRLS		
Maximum Student Load	971	1,538	Operating Cost	51,602.29	53,443.59
NORMAL COLLEGE			Average Attendance	77	63
Operating Cost	76,264.39	68,737.68	Cost per Inmate Day	1.60	2.34
Maximum Student Load	24	53	STATE PRISON		
SCHOOL OF MINES			Operating Cost	250,566.09	249,206.16
Operating Cost	229,755.09	183,599.59	Average Attendance	325	336
Maximum Student Load	312	274	Cost per Inmate Day	1.06	1.33
EASTERN MONTANA NORMAL			STATE HOSPITAL		
Operating Cost	64,584.17	80,838.41	Operating Cost	738,553.73	790,278.53
Maximum Student Load	50	61	Average Attendance	1,882	1,869
NORTHERN MONTANA COLLEGE			Cost per Inmate Day	.85	.98
Operating Cost	76,161.48	94,693.95	TUBERCULOSIS SANITARIUM		
Maximum Student Load	143	184	Operating Cost	276,727.73	255,976.53
EXPERIMENT STATION			Average Attendance	204	200
Operating Cost	295,434.09	390,571.12	Cost per Inmate Day	3.28	3.30
EXTENSION SERVICE			SOLDIER'S HOME		
Operating Cost	400,344.02	402,908.42	Operating Cost	41,862.23	41,677.04
SCHOOL FOR DEAF AND BLIND			Average Attendance	30	30
Operating Cost	67,352.17	76,003.39	Cost per Inmate Day	2.77	3.81
Average Attendance	105	109	MONTANA TRAINING SCHOOL		
Cost per Inmate Day	2.25	2.27	Operating Cost	225,194.44	227,222.45
STATE ORPHANS' HOME			Average Attendance	470	503
Operating Cost	95,950.26	135,318.11	Cost per Inmate Day	.89	1.28
Average Attendance	253	231			
Cost per Inmate Day	1.01	1.47			



# SCHEDULE "M"

## Actual Appropriations from General, University, Millage and Other Funds for All Departments, Boards, Commissions and Institutions

	1941-1942	1942-1943	1943-1944	1944-1945	1945-1946	1946-1947
<b>LEGISLATIVE DEPARTMENT</b>						
Total Legislative Department	\$	\$ 190,000.00	\$	\$ 200,000.00	\$	\$
<b>ELECTIVE OFFICERS</b>						
Governor	\$ 20,800.00	\$ 20,800.00	\$ 20,945.00	\$ 21,205.00	\$ 24,600.00	\$ 23,860.00
Secretary of State	21,350.00	33,300.00	25,390.00	34,115.00	22,455.00	33,820.00
Attorney General	29,650.00	31,555.00	32,330.00	34,259.00	34,935.00	32,340.00
Treasurer	19,104.00	19,004.00	19,630.00	19,205.00	23,635.00	20,020.00
Auditor	39,000.00	39,500.00	45,014.00	45,225.00	57,115.00	58,760.00
Auditor—Highway Fund	6,500.00	6,500.00	5,000.00	5,000.00	5,000.00	5,000.00
Superintendent of Public Instruction	25,750.00	23,750.00	27,675.00	26,775.00	32,530.00	32,480.00
Superintendent of Public Instruction—Special	17,500.00	17,500.00	24,300.00	24,300.00	31,700.00	31,700.00
Railroad Commission	92,000.00		78,275.00	78,275.00	80,800.00	80,800.00
Total Elective Officers	\$ 271,154.00	\$ 283,909.00	\$ 278,509.00	\$ 288,359.00	\$ 312,770.00	\$ 318,780.00
<b>JUDICIAL DEPARTMENT</b>						
Supreme Court	\$ 58,991.00	\$ 57,786.00	\$ 59,601.00	\$ 59,601.00	\$ 64,670.00	\$ 61,870.00
Supreme Court from General Fund		1,075.00	1,051.50	2,470.00		
District Judges	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00
County Attorneys	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Total Judicial Department	\$ 231,991.00	\$ 231,861.00	\$ 233,652.50	\$ 235,071.00	\$ 237,670.00	\$ 234,870.00
<b>BOARDS, DEPARTMENTS AND COMMISSIONS</b>						
Livestock Sanitary Board	\$ 55,000.00	\$ 55,000.00	\$ 57,000.00	\$ 97,000.00	\$ 80,000.00	\$ 80,000.00
Livestock Commission	35,000.00	35,000.00	40,000.00	40,000.00	50,000.00	50,000.00
Livestock Commission—Bounty	1,440.00	1,440.00	1,440.00	1,440.00		
Board of Entomology	500.00	500.00	500.00	500.00	500.00	500.00
Montana Trade Commission			3,850.00	3,850.00	4,250.00	4,250.00
Board of Health	113,800.00	113,800.00	116,640.00	112,640.00	153,891.00	153,891.00
State Examiner	53,900.00	51,400.00	51,970.00	50,970.00	55,430.00	55,430.00
Adjutant General	32,820.00	42,820.00	7,800.00	7,800.00	7,945.00	7,945.00
Board of Hail Insurance	13,699.00	13,299.00	14,000.00	16,000.00	15,475.00	15,475.00
Industrial Accident Board	40,400.00	40,400.00	40,000.00	40,000.00	46,600.00	46,600.00
Board of Examiners for Coal Mine Inspectors	350.00	350.00	350.00	350.00	350.00	350.00
Board of Education	21,000.00	21,000.00	21,000.00	21,000.00	21,950.00	21,950.00
Board of Education—Special	8,800.00	8,800.00	10,800.00	10,800.00	12,800.00	12,800.00
Montana Commission for Blind	2,200.00	2,200.00				
Highway Patrol	260,000.00	260,000.00	250,000.00	250,000.00	300,000.00	255,000.00
Milk Control Board	9,000.00	9,000.00	7,500.00	7,500.00	10,000.00	10,000.00
State Entomologist	8,500.00	8,500.00	9,500.00	9,500.00	10,455.00	10,455.00
Law Library	5,175.00	4,975.00	4,975.00	4,975.00	4,975.00	4,875.00
Historical Society	6,500.00	6,500.00	6,550.00	6,500.00	6,850.00	6,850.00
Board of Examiners	12,435.00	12,450.00	13,635.00	13,635.00	14,810.00	14,810.00
State Accountant and Budget Office	12,650.00	14,875.00	12,835.00	13,885.00	16,040.00	16,040.00
State Engineer	25,922.00	24,547.00	23,847.00	20,847.00	29,690.00	29,690.00
State Engineer—Carey Land Act	477.00	477.00	477.00	777.00		
Capital Custodian	51,295.00	46,295.00	60,205.00	50,205.00	62,435.00	57,935.00
C. A. R. Custodian	900.00	900.00	1,100.00	900.00	1,100.00	900.00
Department of State Lands	47,225.00	47,225.00	45,310.00	45,310.00	57,810.00	56,810.00
State Forester	29,525.00	29,525.00	37,107.00	37,107.00	46,337.00	46,337.00
Board of Equalization	104,154.00	102,204.00	102,204.00	102,204.00	110,724.00	110,724.00
Board of Equalization—Special	41,195.00	40,935.00	40,000.00	39,000.00	43,300.00	42,300.00
Purchasing Department	9,875.00	8,600.00	8,600.00	8,600.00	11,550.00	11,550.00
Purchasing Department—Special	19,500.00	19,500.00	20,500.00	20,500.00	18,500.00	18,500.00
Department of Agriculture	154,750.00	154,750.00	178,625.00	178,625.00	205,685.00	204,805.00
Department of Agriculture—Special	8,500.00	8,500.00	8,500.00	8,500.00	6,000.00	6,000.00
Water Conservation and Planning Board	200,000.00	200,000.00	125,000.00	125,000.00	300,000.00	300,000.00
Public Welfare Commission	2,246,500.00	2,246,500.00	2,387,500.00	2,362,500.00	3,135,000.00	2,416,920.00
Code Commissioner					15,000.00	15,000.00
Total Boards, Departments & Commissions	\$ 3,632,987.00	\$ 3,633,367.00	\$ 3,709,670.00	\$ 3,709,370.00	\$ 4,859,472.00	\$ 4,089,637.00

## SCHEDULE "M"—(Continued)

## Actual Appropriations from General, University, Millage and Other Funds for All Departments, Boards, Commissions and Institutions

CUSTODIAL INSTITUTIONS		1941-1942	1942-1943	1943-1944	1944-1945	1945-1946	1946-1947
School for the Deaf and Blind		\$ 54,800.00	\$ 54,800.00	\$ 60,000.00	\$ 60,000.00	\$ 68,685.00	\$ 68,685.00
Orphans' Home		87,500.00	87,500.00	99,000.00	99,000.00	145,000.00	141,000.00
Industrial School		37,000.00	37,000.00	58,000.00	70,000.00	79,067.00	76,567.00
Vocational School for Girls		44,000.00	44,000.00	47,500.00	46,260.00	64,000.00	56,000.00
State Prison		166,000.00	166,000.00	178,000.00	178,000.00	213,100.00	213,100.00
State Hospital		428,275.00	453,455.00	545,000.00	536,100.00	746,451.00	746,451.00
Tuberculosis Sanatorium		217,460.00	219,465.00	250,000.00	250,000.00	263,893.00	263,893.00
Soldiers' Home		40,000.00	40,000.00	41,200.00	40,000.00	44,488.00	42,988.00
Training School		170,000.00	170,000.00	137,500.00	172,500.00	210,872.00	210,872.00
Garment Factory, Prison		6,000.00	5,000.00	5,560.00	3,560.00	3,046.00	3,046.00
Total Custodial Institutions		\$ 1,221,035.00	\$ 1,247,240.00	\$ 1,419,760.00	\$ 1,455,420.00	\$ 1,838,604.00	\$ 1,827,604.00
UNIVERSITY OF MONTANA							
State University	Millage	\$ 311,100.00	\$ 327,100.00	\$ 370,252.84	\$ 381,471.68	\$ 566,214.00	\$ 567,558.00
	General	155,000.00	155,000.00	97,375.00	97,375.00	110,000.00	110,000.00
Agricultural College	Millage	210,440.00	213,200.00	247,617.00	237,519.00	397,000.00	432,600.00
	General	105,000.00	105,000.00	92,999.95	92,999.95	135,000.00	135,000.00
Experiment Station	Millage	92,200.00	92,200.00	104,000.00	103,520.00	191,715.00	197,715.00
	General	5,150.00	5,150.00				
Extension Service	Millage	50,000.00	55,000.00	61,759.00	61,850.00	86,189.00	89,564.00
	General	3,600.00	3,600.00	3,600.00	3,600.00	2,500.00	2,500.00
School of Mines	Millage	79,400.00	79,400.00	81,750.00	81,750.00	134,630.00	134,630.00
	General	17,000.00	17,000.00	15,000.00	15,000.00	10,000.00	10,000.00
Normal College	Millage	69,000.00	69,000.00	64,100.00	64,100.00	56,500.00	87,500.00
	General	12,500.00	12,500.00	8,400.00	8,400.00	5,000.00	6,000.00
Eastern Montana Normal School	Millage	67,000.00	68,000.00	70,250.00	70,250.00	78,500.00	88,500.00
	General	14,500.00	14,500.00	6,000.00	6,000.00	6,000.00	10,000.00
Northern Montana College	Millage	85,000.00	85,000.00	90,675.00	83,175.00	125,000.00	130,000.00
	General	18,000.00	18,000.00	16,000.00	16,000.00	10,000.00	10,000.00
Student Travel Refunds	Millage	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total University of Montana		\$ 1,296,890.00	\$ 1,326,650.00	\$ 1,331,778.79	\$ 1,325,010.63	\$ 1,916,248.00	\$ 2,008,567.00
MISCELLANEOUS							
Vocational Rehabilitation		\$ 23,760.00	\$ 23,760.00	\$ 23,760.00	\$ 23,760.00	\$ 35,000.00	\$ 35,000.00
Requisitions		3,000.00	3,000.00	2,500.00	2,500.00	2,500.00	1,500.00
Transportation of Prisoners		9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Unemployment Compensation Commission		13,021.26	13,021.26			15,000.00	15,000.00
Veterans' Welfare Commission		9,000.00	9,000.00	58,500.00	58,500.00	200,000.00	200,000.00
Fire Insurance		8,000.00	8,000.00	3,000.00	3,000.00	35,000.00	3,000.00
Fire Insurance—Special		28,500.00	6,000.00	4,100.00	4,100.00	35,000.00	6,100.00
Teachers' Retirement		104,000.00	104,000.00	154,000.00	154,000.00		
Deficiency Appropriations						17,801.62	
Other Miscellaneous Appropriations			5,000.00				
Deficiency Appropriations—Special			287.27		37,142.29		
Appropriation for Public Schools		700,000.00	700,000.00	700,000.00	700,000.00	950,000.00	950,000.00
Montana War Council				6,000.00	6,000.00	10,000.00	10,000.00
Soil Conservation Committee				500.00	500.00	1,000.00	1,000.00
Forest Lands Advisory Commission				500.00			
State-Owned Land Committee				500.00			
Repayment to Hill County			5,641.00				
Purchase of Regimental Colors			1,000.00				
Leasing Land for Hospital and Prison			17,000.00				
Bear Creek Disaster Investigation			5,000.00				
Refunding Funding Bonds			1,500.00				
Architects Fees, Capitol Building					30,000.00		
Highway Debiture Election Costs					50,000.00		
Cut Bank Improvement Taxes					15,371.85		
Apprenticeship Council						1,000.00	1,000.00
Library Extension Commission						10,000.00	10,000.00
Montana Armory Board Bonds				25,000.00	25,000.00	95,000.00	95,000.00
Poultry Improvement Board						2,500.00	2,500.00
Public Employees' Retirement System						35,000.00	
State Blood Bank					20,000.00		
Postwar Planning and Construction Commission					260,000.00		
Total Miscellaneous		\$ 922,281.26	\$ 926,434.75	\$ 987,360.00	\$ 1,416,675.74	\$ 1,436,500.00	\$ 1,341,100.00
Total General Fund Appropriations		\$ 6,464,087.26	\$ 6,720,323.48	\$ 6,739,209.45	\$ 7,117,011.40	\$ 8,795,741.00	\$ 7,952,616.00
Total Millage Fund Appropriations		996,140.00	1,006,687.27	1,101,403.84	1,099,667.92	1,670,748.00	1,736,067.00
Total Special Fund Appropriations		116,110.00	112,451.00	120,117.00	413,227.05	134,775.00	126,875.00
TOTALS		\$ 7,576,338.26	\$ 7,839,461.75	\$ 7,960,730.29	\$ 8,629,906.37	\$ 10,601,264.00	\$ 9,815,558.00



## SCHEDULE "N"—CONTINGENT ADVANCES

	June 30, 1945	June 30, 1946
State University	\$ 2,000.00	\$ 2,000.00
State College	6,275.08	2,000.00
Experiment Station	1,000.00	1,000.00
Extension Service	1,500.00	1,500.00
School of Mines	2,500.00	2,500.00
Normal College	1,000.00	1,000.00
Eastern Montana Normal	1,000.00	1,000.00
Northern Montana College	500.00	500.00
School for Deaf and Blind	500.00	500.00
Industrial School		
Vocational School for Girls	500.00	500.00
State Prison	1,500.00	1,500.00
Highway Commission	10,500.00	10,500.00
Equalization Board	50.00	50.00
Industrial Accident Board	50.00	50.00
Registrar of Motor Vehicles	2,000.00	2,000.00
Law Library	100.00	100.00
Fish and Game Commission	7,100.00	7,100.00
Department of Agriculture—Grain Division	2,000.00	2,000.00
State Training School	1,000.00	1,000.00
State Liquor Control Board	150,000.00	
Unemployment Compensation Commission	5,000.00	
Veterans' Welfare Commission		500.00
Totals	\$ 195,525.08	\$ 37,750.00

## SCHEDULE "O-1"—TREASURER'S DISTRIBUTION OF FUNDS—1944-1945

COUNTY	Account 103-12 Com. School Int. & Income Fund	Account 113 Public School General Fund	Account 217 Com. School Equalization Fund	Account 635 Public School General Fund Appropriation	Account 104-9 Forest Reserve	Account 104-32 Taylor Grazing Act	Account 212 Motor Vehicle Recording
Beaverhead	\$ 12,255.42	\$ 2,682.81	\$ 7,754.09	\$ 8,637.95	\$ 10,857.61	\$ 6,111.45	\$ 106.85
Big Horn	34,642.95	3,695.20	15,943.75	11,897.55		251.71	130.80
Blaine	27,438.16	4,748.10	17,205.88	14,205.24		1,107.44	114.40
Broadwater	6,174.09	1,214.86	3,674.17	3,911.52	1,056.85	329.04	47.45
Carbon	26,036.33	5,213.77	15,936.93	16,786.96	4,580.19	727.39	155.55
Carter	8,452.01	2,379.10	12,075.33	7,460.07	4,131.18	3,370.74	44.30
Cascade	102,145.69	14,072.12	36,067.45	45,308.50	779.25	224.25	643.45
Chouteau	17,501.85	16,991.50	16,991.50	16,991.50	140.31	372.90	124.05
Custer	30,623.09	3,847.05	7,650.88	12,386.50		1,841.25	135.25
Daniels	11,781.28	2,429.72	8,291.20	7,823.05		28.34	92.75
Dawson	23,377.79	4,859.44	23,562.29	15,646.10		348.83	129.45
Deer Lodge	29,654.20	3,340.86	7,411.26	10,756.69	970.63	73.45	195.30
Fallon	10,616.55	2,885.29	8,991.69	9,289.87		298.78	58.55
Fergus	34,467.74	7,236.54	22,787.51	23,306.17	407.26	2,462.35	227.95
Flathead	62,462.45	8,807.73	24,778.94	28,358.55	14,070.32		348.85
Gallatin	41,878.70	6,833.59	17,166.28	22,002.33	5,126.66	1,188.86	295.65
Garfield	6,998.48	1,923.53	6,113.02	6,193.25		3,868.25	38.00
Glacier	31,190.00	3,444.58	11,540.82	11,734.57	111.44	21.54	131.15
Golden Valley	3,391.11	1,063.06	3,289.48	3,422.58	103.42	111.56	25.42
Groton	5,966.88	1,265.48	2,970.98	4,074.50	2,495.15	448.76	51.45
Hill	36,508.58	5,315.01	16,090.24	17,112.92		153.33	197.95
Jefferson	7,565.58	1,619.81	6,800.22	5,215.36	2,334.06	409.10	53.30
Judith Basin	8,390.17	2,277.86	7,071.90	7,334.11	1,287.53	29.45	73.35
Lake	39,013.26	5,163.15	24,069.93	16,623.98	1,055.11	99.05	169.05
Lewis and Clark	43,414.50	5,469.35	12,644.04	18,253.78	5,006.01	295.75	295.75
Liberty	4,906.29	1,518.57	4,940.28	4,889.40		128.24	51.65
Lincoln	19,212.87	3,239.63	9,379.54	10,430.73	50,794.02	1,232.63	96.35
McCone	9,925.96	2,379.10	10,750.61	7,660.07		69.80	22.95
Madison	13,286.15	2,328.48	9,572.19	7,497.09	6,332.81	2,275.84	98.60
Meagher	3,659.10	961.76	3,070.80	3,096.62	1,979.97	83.14	34.15
Mineral	13,069.70	1,063.06	2,955.04	3,422.58	1,392.73		17.45
Missoula	63,534.42	7,390.40	17,082.43	23,795.11	1,854.91	181.28	372.85
Musselshell	25,222.05	2,176.62	6,929.86	7,008.15		132.72	79.42
Park	2,277.92	558.05	9,366.27	13,853.31	2,939.90	111.36	174.15
Petroleum	3,840.26	2,143.74	2,143.74	2,118.74		1,721.80	15.25
Phillips	16,914.34	3,037.15	9,624.79	12,944.69	122.66	3,131.61	103.15
Pondera	16,914.34	3,037.15	9,624.79	9,778.81	468.99	92.86	120.50
Powder River	1,606.81	2,126.00	9,214.85	6,845.17	3,362.18	1,719.47	46.05
Powell	12,025.66	1,226.00	6,425.17	6,845.17	3,024.64	393.84	91.25
Prairie	6,503.93	1,214.86	4,527.36	3,911.52		366.46	39.60
Ravalli	31,633.21	4,808.82	17,021.78	15,483.12	5,491.29	92.36	196.10
Richland	26,891.84	5,770.58	23,692.22	18,579.74		42.91	187.50
Roosevelt	30,994.16	5,011.30	14,517.79	16,135.04		50.42	140.20
Rosebud	17,409.09	3,138.39	11,459.07	10,104.77		83.10	83.10
Sanders	17,409.09	3,138.39	10,610.80	10,610.80	2,445.86	2,118.48	89.10
Sheridan	20,367.29	4,403.87	14,726.35	14,779.28		72.11	144.85
Silver Bow	130,253.80	1,819.01	14,726.35	14,779.28	992.48	2,344.12	613.20
Stillwater	13,657.22	3,644.58	10,211.91	11,734.57	2,980.58	69.15	105.75
Sweet Grass	8,658.16	2,176.62	6,335.90	7,008.15	2,153.63	182.27	63.85
Teton	17,883.23	3,339.63	13,543.14	10,432.53	1,034.19	448.38	150.90
Toole	15,605.30	3,442.10	11,432.23	11,082.65		496.73	122.85
Treasure	4,371.31	911.14	3,268.76	2,933.64		2,731.37	25.25
Valley	3,821.16	5,821.20	26,307.33	18,747.72		17.75	17.75
Wheatland	8,503.55	1,619.82	4,113.52	5,215.36	284.07	30.16	53.10
Wilcox	6,050.54	1,566.72	4,424.84	4,400.46		158.13	39.15
Yellowstone	116,585.27	14,628.99	34,010.58	47,010.40		28.78	624.60
Totals	\$ 1,387,449.86	\$ 217,409.28	\$ 678,441.19	\$ 700,000.00	\$ 142,934.25	\$ 42,547.82	\$ 8,118.40
To School			\$ 2,983,300.33				
To Counties			193,600.47				
Total			\$ 3,176,900.80				

## SCHEDULE "O-2"—TREASURER'S DISTRIBUTION OF FUNDS—1945-1946

COUNTY	Account 103-12 Com. School Int. & Income Fund	Account 113 Public School General Fund	Account 217 Com. School Equalization Fund	Account 635 Public School General Fund Appropriation	Account 104-9 Forest Reserve	Account 104-32 Taylor Grazing Act	Account 212 Motor Fuel Recording
Beaverhead	\$ 11,987.89	\$ 1,409.71	\$ 8,375.50	\$ 9,607.26	\$ 10,758.02	\$ 1,257.70	\$ 459.58
Big Horn	31,558.19	2,146.28	15,848.25	12,809.68			566.30
Blaine	26,068.14	2,563.61	18,592.84	15,300.46		1,277.26	492.36
Broadwater	6,190.71	626.01	4,471.42	3,736.16	968.28	219.05	214.28
Carbon	24,225.33	3,159.80	16,529.51	18,858.70	4,440.40	590.69	678.48
Carter	7,246.48	1,460.66	12,941.11	6,717.70		1,367.85	183.70
Cascade	96,306.22	8,137.98	43,419.59	45,700.05		3,524.89	2,800.60
Chouteau	16,134.22	2,653.04	20,371.36	15,834.19	122.59	59.48	677.82
Custer	29,763.37	3,325.14	9,287.16	13,877.16		1,937.86	403.94
Daniels	10,644.17	1,430.85	9,010.71	8,539.79			266.70
Dawson	22,420.90	2,807.09	21,928.93	16,723.75		271.20	582.56
Deer Lodge	27,748.69	1,818.38	8,820.07	10,852.65	964.62	18.13	766.70
Fallons	9,684.37	1,669.33	11,819.68	9,963.09		353.60	255.64
Fergus	31,846.13	4,173.32	25,613.53	24,907.72	355.86	821.54	985.38
Flathead	60,054.62	5,186.84	29,794.07	30,956.74	16,700.59		1,595.22
Gallatin	38,699.09	4,083.89	20,637.76	24,373.98		2,879.55	1,310.76
Garfield	6,517.03	1,102.95	7,125.71	6,582.75			165.22
Glacier	29,584.12	2,146.28	15,096.70	12,809.68	97.37		570.02
Golden Valley	3,100.15	626.00	3,543.38	3,736.16	90.37	29.84	109.12
Groenle	5,605.23	745.24	3,680.39	4,447.81	2,596.49		217.14
Hill	33,525.78	3,040.56	19,764.10	18,147.05			862.18
Jefferson	7,476.83	953.90	2,959.94	10,233.97	2,292.10	403.76	236.94
Judith Basin	7,822.36	1,252.00	3,940.74	10,484.58	1,125.72		311.74
Lake	37,739.49	3,025.66	12,330.44	33,299.64	1,287.98		753.72
Lewis and Clark	41,876.03	3,338.66	10,359.79	25,117.69	4,634.27		1,244.98
Liberty	4,290.30	730.33	2,266.20	7,349.53			218.24
Lincoln	18,399.35	1,967.42	6,114.47	16,449.67	39,874.84		414.04
McCone	9,223.67	1,371.23	5,092.30	14,894.46		978.23	320.76
Madison	12,208.64	1,311.62	4,069.92	14,687.97	6,104.12	336.55	419.54
Meagher	3,359.30	596.19	1,849.96	5,461.95	1,766.20		148.28
Mineral	3,340.10	626.00	1,942.46	5,549.38	1,877.14		109.12
Missoula	60,956.83	4,381.99	14,500.58	33,380.94	2,316.58		1,671.78
Musselshell	11,356.78	1,252.00	4,376.12	11,223.40		40.25	333.52
Park	23,659.94	2,623.23	11,042.72	19,599.18	3,020.18		771.32
Petroleum	2,111.56	447.14	1,387.47	4,152.62		638.97	70.62
Phillips	21,941.00	2,086.66	7,226.74	18,347.58	107.18	4,365.22	455.18
Pondera	16,163.01	1,833.28	6,871.36	15,473.32	409.80		518.98
Powder River	6,459.45	1,132.76	9,401.09	1,461.95		1,795.14	1,190.46
Powell	11,469.60	1,371.23	4,254.91	13,917.02	3,328.69		389.62
Prairie	5,509.25	655.81	2,034.96	7,517.22		293.93	177.32
Ravalli	29,705.76	2,861.71	8,879.81	26,672.23	8,833.83		874.50
Richland	24,964.37	3,308.85	20,857.74	25,573.56			711.92
Rosevelt	29,763.36	3,100.18	10,604.51	26,811.30			623.92
Rosebud	15,444.72	1,758.76	6,103.90	16,460.40	1,475.47	596.59	363.36
Sanders	17,420.35	1,878.00	5,827.38	18,291.18	3,671.65		402.38
Sheridan	18,447.34	2,563.61	9,897.03	24,878.06			61.36
Silver Bow	104,406.92	5,350.80	16,603.41	34,619.37		995.44	2,402.62
Stillwater	12,880.50	1,997.23	8,371.41	16,866.35	2,884.98		408.10
Sweet Grass	8,223.47	1,162.57	5,136.92	8,848.11	2,126.05		21.54
Teton	16,534.87	1,816.38	5,642.38	19,917.91	903.66		665.06
Tirole	14,157.03	1,967.42	7,160.94	17,164.14			538.34
Treasure	3,973.57	596.19	1,849.96	5,461.95			199.92
Valley	32,028.49	3,428.09	19,862.89	31,248.93		3,606.67	757.02
Wheatland	7,649.60	834.66	2,966.71	6,764.31	250.08	2.07	236.94
Wibaux	5,470.85	775.05	4,610.85	6,764.31			170.48
Yellowstone	108,130.94	8,793.79	27,286.93	64,746.02			2,792.46
TOTALS	\$ 1,284,105.38	\$ 126,660.35	\$ 600,410.00	\$ 949,974.20	\$ 138,363.44	\$ 26,480.71	\$ 35,247.74

## SCHEDULE "P"—DISTRIBUTION OF FIREMEN'S DISABILITY FUND TO CITIES AND TOWNS

	1944-1945	1945-1946		1944-1945	1945-1946
Anaconda	\$ 1,470.11	\$ 1,335.91	Hobson	100.00	100.00
Butte	100.00	100.00	Hot Springs	100.00	123.03
Baker	237.44	248.92	Joliet	100.00	100.00
Bear Creek	100.00	100.00	Jordan	100.00	109.99
Belgrade	106.76	167.27	Kalispell	1,786.88	2,123.52
Belt	100.00	104.90	Laurel	367.08	399.18
Big Sandy	109.15	127.57	Lewistown	100.00	100.00
Big Timber	225.64	263.09	Libby	1,329.50	1,320.60
Billings	6,582.25	7,118.48	Livingston	448.09	567.59
Boulder	100.00	100.00	Malta	1,083.22	1,122.14
Bozeman	2,074.48	2,126.36	Manhattan	394.62	428.10
Bridger	117.36	100.00	Miles City	1,324.49	128.14
Brookview	100.00	100.00	Missoula	1,253.63	1,304.16
Browning	151.67	368.72	Moore	4,105.57	4,183.15
Bute	5,862.37	5,196.25	Nashua	130.16	100.00
Cascade	100.00	100.00	Nasbua	100.00	100.00
Chester	100.00	104.32	Philipsburg	143.33	159.89
Chinook	444.87	430.93	Plains	110.95	128.71
Choteau	269.79	257.99	Plentywood	361.61	439.43
Circle	140.97	141.75	Plevna	100.00	100.00
Columbia Falls	100.00	100.00	Polson	411.42	472.89
Columbus	253.04	254.01	Poplar	150.07	102.05
Conrad	441.66	430.37	Red Lodge	295.89	285.78
Culbertson	156.69	161.03	Ronan	188.41	183.41
Cut Bank	434.95	474.02	Roundup	571.65	483.10
Deer Lodge	547.65	505.22	Ryeagle	100.00	100.00
Denton	105.54	124.74	Saco	100.00	100.00
Dillon	586.78	684.40	St. Ignatius	100.00	100.00
Dodson	100.00	100.00	Shelby	421.49	404.29
Dutton	133.66	167.27	Shelby	621.55	430.37
East Helena	100.00	100.00	Sidney	837.94	826.72
Elk Lake	100.00	100.00	Stanford	119.85	138.76
Eureka	100.00	100.00	Stevensville	242.38	213.19
Fairfield	100.00	100.00	Sunburst	100.00	100.00
Fairview	121.86	145.15	Terry	127.90	57.77
Forsyth	235.77	407.68	Tree Forks	100.00	104.32
Fort Benton	283.40	394.07	Thompson Falls	154.13	170.09
Froid	100.00	100.00	Townsend	190.61	238.71
Fromberg	100.00	100.00	Troy	100.00	100.00
Glasgow	671.25	727.48	Twin Bridges	100.00	100.00
Glenlivet	647.48	613.51	Valley	100.00	117.37
Gross Range	100.00	100.00	Walkerville	100.00	100.00
Great Falls	7,194.21	7,697.90	Westby	100.00	100.00
Hamilton	589.95	682.13	Whitefish	418.57	480.83
Hardin	497.59	481.40	Whitehall	161.67	174.63
Harlem	112.88	191.64	White Sulphur Springs	112.59	112.83
Harlowton	290.40	382.94	Winnett	100.00	100.00
Hoover	1,058.83	991.16	Wolf Point	417.55	539.81
Helena	3,681.41	3,428.25	Volunteer Firemen's Comp. Fund	0	3,693.86
			Totals	\$ 56,409.56	\$ 61,807.32

PART I

GOVERNMENTAL APPROPRIATIONS

FOR LEGISLATIVE, EXECUTIVE AND  
JUDICIAL DEPARTMENTS



# A-1—LEGISLATIVE DEPARTMENT—SENATE AND HOUSE

## Schedule 1—Income and Expenditures

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
404	Mileage and Per Diem of Members, 28th Session	\$ 4,252.77	\$	\$
405	Per Diem of Officers and Attaches, 28th Session	6,381.40		
406	Incidental Expenses, 28th Session	147.25		
407	Mileage and Per Diem of Members, 29th Session		3,182.60	
408	Per Diem of Officers and Attaches, 29th Session		8,745.90	
409	Incidental Expenses, 29th Session		5,384.13	8,298.98
Total Balances		\$ 10,781.42	\$ 17,312.63	\$ 8,298.98
APPROPRIATIONS				
407	Mileage and Per Diem of Members, 29th Session	\$ 95,000.00	\$	\$
408	Per Diem of Officers and Attaches, 29th Session	75,000.00		
409	Incidental Expenses, 29th Session	30,000.00		
407	Less Transfer to Incidental Expenses		3,182.60	
408	Less Transfer to Incidental Expenses		8,745.90	
409	Plus Transfer from Mileage & Per Diem of Members, Off. & Att.		11,928.50	
Total Available		\$ 210,781.42	\$ 17,312.63	\$ 8,298.98
EXPENDITURES				
407	Mileage and Per Diem of Members, 29th Session	\$ 91,817.40	\$	\$
408	Per Diem of Officers and Attaches, 29th Session	71,354.10		
409	Incidental Expenses, 29th Session	19,515.87	9,013.65	
Total Expenditures		\$ 182,687.37	\$ 9,013.65	
BALANCES AND REVERSIONS				
404	Mileage and Per Diem of Members, 28th Session	\$ 4,252.77	\$	\$
405	Per Diem of Officers and Attaches, 28th Session	6,381.40		
406	Incidental Expenses, 28th Session	147.25		
407	Mileage and Per Diem of Members, 29th Session		3,182.60	
408	Per Diem of Officers and Attaches, 29th Session		8,745.90	
409	Incidental Expenses, 29th Session		5,384.13	8,298.98
Total Balances and Reversions		\$ 28,094.05	\$ 8,298.98	

# A-1—LEGISLATIVE DEPARTMENT—SENATE AND HOUSE

## Schedule 2—Detail of Expenditures

TWENTY-NINTH LEGISLATIVE ASSEMBLY		ACTUAL	
CLASSIFICATION		1943 Budget	1945 Budget
Senate		July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946
OPERATION			
Per Diem: Lieutenant Governor	\$	720.00	
Senators		33,550.00	
Secretary and Assistants		1,350.00	
Sergeant-at-Arms and Assistants		2,422.00	
Clerks and Stenographers		21,199.00	
Chaplain		339.00	
Watchmen		987.00	
Others		3,746.00	
Postage		340.00	
Stationery, Record Books and Blanks		1,412.60	
Sundry Office Supplies and Expenses		803.90	
Telephone and Telegraph		106.77	
Freight, Express and Drayage		20.00	
Mileage and Travel		1,495.15	
Printing and Binding		3,296.23	\$ 3,804.73
Helena Bus Tickets		10.00	
General Supplies and Expenses		208.72	
Total Operation	\$	72,006.37	\$ 3,804.73
CAPITAL			
Hand Tools and Petty Equipment	\$	37.90	
Furniture and Fixtures		30.73	
Total Capital	\$	68.63	
REPAIRS AND REPLACEMENTS			
Machinery and Appliances	\$	191.00	
Furniture and Fixtures		79.71	
Total Repairs and Replacements	\$	270.71	
Total Senate	\$	72,345.71	\$ 3,804.73



## A-1—LEGISLATIVE DEPARTMENT—SENATE AND HOUSE—(Continued)

## Schedule 2—Detail of Expenditures

## TWENTY-NINTH LEGISLATIVE ASSEMBLY

CLASSIFICATION	ACTUAL	
	1943 Budget	1945 Budget
House of Representatives	July 1, 1944	July 1, 1945
OPERATION	June 30, 1945	June 30, 1946
Per Diem: Speaker .....	\$ 720.00	
Members .....	53,400.00	
Chief Clerk and Assistants .....	1,336.00	
Sergeant-at-Arms and Assistants .....	1,880.00	
Clerks and Stenographers .....	32,118.10	
Chaplain .....	339.00	
Watchmen .....	1,017.00	
Others .....	4,621.00	
Postage .....	870.00	
Stationery, Record Books and Blanks .....	1,987.64	
Sundry Office Supplies and Expenses .....	1,440.96	
Telephone and Telegraph .....	251.84	
Freight, Express and Drayage .....	9.63	
Mileage and Travel .....	1,976.65	
Printing and Binding .....	7,511.47	\$ 5,208.92
Helena Bus Tickets .....	15.00	
General Supplies and Expenses .....	321.35	
Total Operation .....	\$ 109,815.64	\$ 5,208.92
CAPITAL		
Hand Tools and Petty Equipment .....	\$ 64.00	
Library and Reference Books .....	4.50	
Total Capital .....	\$ 68.50	
REPAIRS AND REPLACEMENTS		
Machinery and Appliances .....	\$ 360.18	
Furniture and Fixtures .....	97.34	
Total Repairs and Replacements .....	\$ 457.52	
Total House of Representatives .....	\$ 110,341.66	\$ 5,208.92
GRAND TOTAL .....	\$ 182,687.37	\$ 9,013.65

# B-1—GOVERNOR

## Schedule 1—Income and Expenditures

SAM C. FORD, Governor

Elected Term 1945-1949

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
590	Salaries and Expenses	\$ 366.64		\$ 2,397.94
590	Special Investigations	700.15		486.60
591	Requisitions	1,607.12		1,660.66
595	Governor's Mansion	611.48		1,004.91
	Total Balances	\$ 3,285.39		\$ 5,550.11
<b>APPROPRIATIONS</b>				
590	Salaries	\$ 15,400.00	\$ 16,100.00	\$ 16,100.00
590	Capital and Repairs	50.00	175.00	175.00
590	Operation	2,010.00	1,655.00	1,165.00
590	Special Investigations	750.00	500.00	250.00
590	Travel and Incidental Expenses		2,000.00	2,000.00
591	Requisitions	2,500.00	2,500.00	1,500.00
595	Governor's Mansion	2,995.00	4,170.00	4,170.00
	Total Available	\$ 26,990.39	\$ 27,100.00	\$ 30,910.11
<b>EXPENDITURES</b>				
590	Salaries	\$ 15,141.69	\$ 15,874.25	
590	Capital and Repairs	78.00	59.19	
590	Operation	1,806.19	1,492.41	
590	Special Investigations		13.40	
590	Travel and Incidental Expenses		106.21	
591	Requisitions	1,555.65	839.34	
595	Governor's Mansion	3,520.21	3,165.09	
	Total Expenditures	\$ 22,101.74	\$ 21,549.89	
<b>BALANCES AND REVERSIONS</b>				
590	Salaries and Expenses	\$ 800.76	\$ 2,397.94	
590	Special Investigations	1,450.15	486.60	
591	Requisitions	2,551.47	1,660.66	
595	Governor's Mansion	86.27	1,004.91	
	Total Balances and Reversions	\$ 4,888.65	\$ 5,550.11	

# B-1—GOVERNOR

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
OPERATION				
Salaries: Governor	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Acting Governor	551.69	784.25	750.00	750.00
Secretary	3,000.00	3,150.00	4,200.00	4,200.00
Stenographer	1,740.00	2,075.00	2,250.00	2,250.00
Assistant Secretary	2,350.00	2,365.00	3,000.00	3,000.00
Postage	385.00		300.00	300.00
Stationery, Record Books and Blanks	185.57	282.36	600.00	600.00
Sundry Office Supplies and Expenses	85.87	67.20	100.00	100.00
Telephone and Telegraph	444.42	542.30	600.00	600.00
Travel and Incidental	520.81	463.40	2,500.00	2,500.00
Dues to Governors' Conference	100.00	200.00	300.00	300.00
Legal Publications	6.00		15.00	
Industrial Accident Insurance	44.02	43.36	75.00	75.00
General Supplies and Expenses	34.50		5.00	5.00
Special Investigations		13.40	750.00	750.00
Total Operation	\$ 16,947.88	\$ 17,486.27	\$ 22,945.00	\$ 22,930.00
CAPITAL				
Furniture and Fixtures	\$ 70.00		\$ 100.00	\$ 100.00
Total Capital	\$ 70.00		\$ 100.00	\$ 100.00
REPAIRS AND REPLACEMENTS				
Office Equipment, Special—Ediphone		\$ 725.00	\$ 725.00	\$ 165.00
Machinery and Appliances	\$ 8.00	27.45	165.00	60.00
Furniture and Fixtures		31.74	60.00	
Total Repairs and Replacements	\$ 8.00	\$ 59.19	\$ 950.00	\$ 225.00
Total Administration	\$ 17,025.88	\$ 17,545.46	\$ 23,995.00	\$ 23,255.00
Requisitions	1,555.65	\$ 839.34	\$ 2,500.00	\$ 2,500.00
Public Employees' Retirement—Will Aiken			\$ 67.50	
Public Employees' Retirement—Staff			283.50	283.50

# B-1—GOVERNOR—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Governor's Mansion	July 1, 1944	July 1, 1945	July 1, 1947	July 1, 1948
OPERATION	June 30, 1945	June 30, 1946	June 30, 1948	June 30, 1949
Salaries .....	\$ 1,505.98	\$ 1,837.11	\$ 3,200.00	\$ 3,200.00
Office Supplies and Expenses .....	50.65	45.80	115.00	115.00
County and City Taxes .....	29.60	30.05	35.00	35.00
Gas .....	204.82	191.57	200.00	200.00
Light and Power .....	173.69	262.14	325.00	325.00
Water .....	42.64	59.93	75.00	75.00
Janitor's Supplies and Expenses .....	18.65	4.01	75.00	75.00
Gardener's Supplies and Expenses .....	22.75	257.53	100.00	100.00
Furnishings Consumable .....	42.04	35.95	100.00	100.00
Industrial Accident Insurance .....	17.69	18.96	25.00	25.00
General Supplies and Expenses .....	76.30	64.37	50.00	50.00
Other Insurance .....			30.00	30.00
Total Operation .....	\$ 2,184.81	\$ 2,807.42	\$ 4,330.00	\$ 4,330.00
CAPITAL				
Machinery and Appliances .....	\$ 496.50	\$	\$ 50.00	\$ 50.00
Furniture and Fixtures .....	59.50	153.93	50.00	50.00
Total Capital .....	\$ 556.00	\$ 153.93	\$ 100.00	\$ 100.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures .....	\$ 639.80	\$ 112.55	\$ 800.00	\$ 500.00
Machinery and Appliances .....	10.14		250.00	250.00
Furniture and Fixtures .....	129.46	76.74	200.00	200.00
Household Equipment .....		14.45	10.00	10.00
Total Repairs and Replacements .....	\$ 779.40	\$ 203.74	\$ 1,260.00	\$ 960.00
Total Governor's Mansion .....	\$ 3,520.21	\$ 3,165.09	\$ 5,690.00	\$ 5,390.00
Public Employees' Retirement—Mansion .....			96.00	96.00
GRAND TOTAL Governor .....	\$ 22,101.74	\$ 21,549.89	\$ 32,632.00	\$ 31,524.50

## B-2—SECRETARY OF STATE

### Schedule 1—Income and Expenditures

SAM W. MITCHELL, Secretary of State

		Elected Term 1945-1949		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
697	Salaries and Expenses	\$ 583.37		\$ 427.49
697	Election Expense	3,523.84		2,201.93
	Total Balances	\$ 4,107.21		\$ 2,629.42
<b>APPROPRIATIONS</b>				
697	Salaries	\$ 15,700.00	\$ 16,740.00	\$ 16,740.00
697	Capital and Repairs	105.00	310.00	300.00
697	Operation	1,885.00	2,105.00	1,805.00
697	Election Expense	16,425.00	3,300.00	14,975.00
	Total Available	\$ 38,222.21	\$ 22,455.00	\$ 36,449.42
<b>EXPENDITURES</b>				
697	Salaries	\$ 15,719.52	\$ 16,725.00	
697	Capital and Repairs	101.06	33.50	
697	Operation	1,633.68	1,969.01	
697	Election Expense	13,848.74	1,098.07	
	Total Expenditures	\$ 31,303.00	\$ 19,825.58	
<b>BALANCES AND REVERSIONS</b>				
697	Salaries and Expenses	\$ 819.11	\$ 427.49	
697	Election Expense	6,100.10	2,201.93	
	Total Balances and Reversions	\$ 6,919.21	\$ 2,629.42	

## B-2—SECRETARY OF STATE

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Secretary of State .....	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Deputy .....	3,600.00	3,600.00	3,600.00	3,600.00
Office Employees .....	7,919.52	9,225.00	11,880.00	11,880.00
Postage .....	534.50	607.50	600.00	600.00
Stationery, Record Books and Blanks .....	541.27	452.63	500.00	500.00
Sundry Office Supplies and Expenses .....	230.14	325.15	300.00	300.00
Telephone and Telegraph .....	136.33	133.39	150.00	150.00
Freight, Express and Drayage .....	3.53	1.15		
Travel .....	5.00			
Printing and Binding .....	95.41	50.59	100.00	100.00
Official Bonds .....	45.00	55.00	60.00	60.00
Industrial Accident Insurance .....	33.10	38.60	50.00	50.00
General Supplies and Expenses .....	9.40	5.00		
Sec. 38, Chap. 212, Laws of 1945, Pub. Emp. Retirement .....			708.48	708.48
Total Operation .....	\$ 17,353.20	\$ 18,694.01	\$ 22,148.48	\$ 22,148.48
<b>CAPITAL</b>				
Hand Tools and Petty Equipment .....	\$ 19.50		\$ 25.00	\$ 25.00
Art Metal Cabinets (new equipment required) .....			3,000.00	
Total Capital .....	\$ 19.50		\$ 3,025.00	\$ 25.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 81.56	\$ 33.50	\$ 300.00	\$ 300.00
Total Repairs and Replacements .....	\$ 81.56	\$ 33.50	\$ 300.00	\$ 300.00
Total Administration .....	\$ 17,454.26	\$ 18,727.51	\$ 25,473.48	\$ 22,473.48
<b>Election Expense</b>				
Salaries .....	\$ 4,496.00	\$ 858.87	\$ 1,000.00	\$ 3,000.00
Postage .....	250.00		300.00	300.00
Stationery, Record Books and Blanks .....	403.43		50.00	250.00
Sundry Office Supplies and Expenses .....	.50			
Telephone and Telegraph .....	121.82			150.00
Travel .....	25.50			2,400.00
Printing and Binding: Initiatives & Referendum Measures .....	635.00			
Election Laws .....	104.85	161.50	2,500.00	
Election Returns .....	131.4			100.00
Legal Publications .....	7,560.00			15,000.00
General Expenses .....	198.50			250.00
Freight, Express and Drayage .....		77.70		100.00
Total Election Expense .....	\$ 13,848.74	\$ 1,098.07	\$ 3,850.00	\$ 21,550.00
GRAND TOTAL Secretary of State .....	\$ 31,303.00	\$ 19,825.58	\$ 29,323.48	\$ 44,023.48

# B-3—ATTORNEY GENERAL

## Schedule 1—Income and Expenditures

R. V. BOTTOMLY, Attorney General

		Actual	Elected Term	1945-1949
		1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
518	Salaries and Expenses	\$ 4,745.58		\$ 9,905.07
518	Salary of Special Assistant, Escheated Estates	600.00		
	Total Balances	\$ 5,345.58		\$ 9,905.07
<b>APPROPRIATIONS</b>				
518	Salaries	\$ 26,989.00	\$ 28,500.00	\$ 28,500.00
518	Capital and Repairs	560.00	810.00	1,010.00
518	Operation	3,710.00	5,625.00	2,830.00
518	Salary of Special Assistant, Escheated Estates	3,000.00		
101	General Fund—Official Bonds	71.00		
	Total Available	\$ 39,675.58	\$ 34,935.00	\$ 42,245.07
<b>EXPENDITURES</b>				
518	Salaries	\$ 20,941.96	\$ 23,540.60	
518	Capital and Repairs	579.63	544.80	
518	Operation	2,739.27	944.53	
518	Salary of Special Assistant, Escheated Estates	2,400.00		
101	General Fund—Official Bonds	71.00		
	Total Expenditures	\$ 26,731.86	\$ 25,029.93	
<b>BALANCES AND REVERSIONS</b>				
518	Salaries and Expenses	\$ 11,743.72	\$ 9,905.07	
518	Salary of Special Assistant, Escheated Estates	1,200.00		
	Total Balances and Reversions	\$ 12,943.72	\$ 9,905.07	

## B-3—ATTORNEY GENERAL

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Attorney General .....	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Assistants .....	10,760.00	11,187.12	16,120.00	16,120.00
Law Clerk .....		1,153.49	2,900.00	2,900.00
Office Employees .....	3,581.96	4,200.00	4,680.00	4,680.00
Special Assistant .....	2,100.00	2,500.00	2,700.00	2,700.00
Special Assistant—Escheated Estates .....	2,400.00		3,000.00	3,000.00
Postage .....	241.00		200.00	200.00
Stationery, Record Books and Blanks .....	148.46	23.20	225.00	100.00
Sundry Office Supplies and Expenses .....	89.80	225.00	195.00	195.00
Telephone and Telegraph .....	245.88	281.22	300.00	300.00
Travel .....	157.35	152.15	1,300.00	1,200.00
Printing and Binding: Briefs .....	139.10	88.60		
Opinions and Reports .....	1,544.31	18.00	3,500.00	1,500.00
Official Bonds .....	76.00	50.00	75.00	75.00
Industrial Accident Insurance .....	101.52	46.36	130.00	130.00
General Supplies and Expenses .....	66.85	60.00	85.00	85.00
State Contribution—State Employees' Retirement .....			1,220.40	1,220.40
Total Operation .....	\$ 26,152.23	\$ 24,485.13	\$ 41,130.40	\$ 38,905.40
<b>CAPITAL</b>				
Furniture and Fixtures .....	\$ 82.26			
Library and Reference Books .....	416.40	\$ 276.80	\$ 500.00	\$ 500.00
Hand Tools and Petty Equipment .....		4.90	5.00	5.00
Total Capital .....	\$ 498.66	\$ 281.70	\$ 505.00	\$ 505.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances—(three typewriters) .....	\$ 46.50	\$ 47.31	\$ 495.00	\$ 495.00
Furniture and Fixtures .....	34.47	190.79	50.00	50.00
Buildings and Attached Fixtures .....		25.00	20.00	20.00
Total Repairs and Replacements .....	\$ 80.97	\$ 263.10	\$ 565.00	\$ 565.00
Investigations and Law Enforcement .....			8,000.00	8,000.00
<b>GRAND TOTAL Attorney General .....</b>	<b>\$ 26,731.86</b>	<b>\$ 25,029.93</b>	<b>\$ 50,200.40</b>	<b>\$ 47,975.40</b>



# B-4—STATE TREASURER

## Schedule 1—Income and Expenditures

GEO. P. PORTER, Treasurer

		Elected Term 1945-1949	
		Actual 1944-1945	Actual 1945-1946
			Allowed 1946-1947
<b>BALANCES</b>			
740	Salaries and Expenses	\$ 1,968.33	\$ 710.23
	Total Balances	\$ 1,968.33	\$ 710.23
<b>APPROPRIATIONS</b>			
740	Salaries	\$ 16,400.00	\$ 17,400.00
740	Capital and Repairs	325.00	3,630.00
740	Operation	1,360.00	2,605.00
740	Premiums on Official Bonds	1,120.00	
	Total Appropriations	\$ 19,205.00	\$ 23,635.00
			\$ 20,730.23
<b>RECEIVED FOR DISTRIBUTION</b>			
103-12	Common School Interest and Income Fund	\$ 1,387,449.86	\$ 1,284,105.38
104-9	Forest Reserve Fund, U. S. Aid	142,934.25	138,363.44
104-32	Taylor Grazing Act Fund, U. S. Aid	42,547.82	26,480.71
113	Public School General Fund	217,409.28	126,660.35
212	Motor Vehicle Recording Fund	8,118.40	35,247.74
217	Common School Equalization Fund	678,441.19	600,410.00
635	Public School General Fund Appropriation	700,000.00	949,974.20
	Total Available	\$ 3,198,074.13	\$ 3,184,876.82
<b>EXPENDITURES</b>			
740	Salaries	\$ 17,301.23	\$ 16,887.98
740	Capital and Repairs	281.69	3,481.95
740	Operation	1,588.99	2,554.84
740	Premiums on Official Bonds	1,128.00	
	Total Expenditures	\$ 20,299.91	\$ 22,924.77
<b>DISTRIBUTION OF TRUST FUNDS</b>			
103-12	Common School Interest and Income Fund	\$ 1,387,449.86	\$ 1,284,105.38
104-9	Forest Reserve Fund, U. S. Aid	142,934.25	138,363.44
104-32	Taylor Grazing Act Fund, U. S. Aid	42,547.82	26,480.71
113	Public School General Fund	217,409.28	126,660.35
212	Motor Vehicle Recording Fund	8,118.40	35,247.74
217	Common School Equalization Fund	678,441.19	600,410.00
635	Public School General Fund Appropriation	700,000.00	949,974.20
	Total Distribution	\$ 3,176,900.80	\$ 3,161,241.82
	Total Distribution and Expenditures	\$ 3,197,200.71	\$ 3,184,166.59
<b>8ALANCES AND REVERSIONS</b>			
740	Salaries and Expenses	\$ 873.42	\$ 710.23
	Total Balances and Reversions	\$ 873.42	\$ 710.23

# B-4—STATE TREASURER

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Administration	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1948 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Treasurer .....	\$ 4,290.32	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Deputy .....	3,000.00	3,067.50	3,600.00	3,600.00
Office Employees .....	10,010.91	9,684.65	11,100.00	11,100.00
Postage .....	244.00	136.00	135.00	135.00
Stationery, Record Books and Blanks .....	447.89	492.31	300.00	250.00
Sundry Office Supplies and Expenses .....	260.69	77.28	200.00	100.00
Telephone and Telegraph .....	145.23	133.91	140.00	140.00
Freight, Express and Drayage .....	15.53	10.00	10.00	10.00
Travel .....	238.76	247.00	200.00	200.00
Official Bonds .....	1,173.00	1,096.40	1,120.00	1,120.00
Subscriptions and Periodicals .....	10.00			
Industrial Accident Insurance .....	13.84	12.39	25.00	25.00
Other Insurance .....	8.15	257.24		
General Supplies and Expenses .....	159.60	38.14	135.00	100.00
Employer's Contribution for Public Employees' Retirement System .....			680.00	680.00
Total Operation .....	\$ 20,018.22	\$ 19,442.82	\$ 21,845.00	\$ 21,600.00
<b>CAPITAL</b>				
Furniture and Fixtures .....	\$ 64.50	\$ 65.36		
Machinery and Appliances .....		3,148.92		
Total Capital .....	\$ 64.50	\$ 3,214.28		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 25.62	\$ 253.61	\$ 105.50	\$ 105.50
Machinery and Appliances .....	186.05	14.06	219.50	219.50
Furniture and Fixtures .....	5.52			
Total Repairs and Replacements .....	\$ 217.19	\$ 267.67	\$ 325.00	\$ 325.00
Total Administration .....	\$ 20,299.91	\$ 22,924.77	\$ 22,170.00	\$ 21,985.00
<b>DISTRIBUTION TO COUNTIES</b>				
Distribution: Forest Reserve Fund .....	\$ 142,934.25	\$ 138,363.44		
Motor Vehicle Recording Fund .....	8,118.40	35,247.74		
Common School Interest and Income Fund .....	1,387,449.86	1,284,105.38		
Public School General Fund Appropriation .....	700,000.00	949,974.20		
Taylor Grazing Act Fund .....	42,547.82	26,480.71		
Common School Equalization Fund .....	678,441.19	600,410.00		
Public School General Fund .....	217,409.28	126,660.35		
Total Distribution .....	\$ 3,176,900.80	\$ 3,161,241.82		
GRAND TOTAL State Treasurer .....	\$ 3,197,200.71	\$ 3,184,166.59	\$ 22,170.00	\$ 21,985.00

# B-5—STATE AUDITOR

## Schedule 1—Income and Expenditures

JOHN J. HOLMES, Auditor

		Elected Term 1945-1949		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
527	Salaries and Expenses	\$ 3,648.06	\$	\$ 9,610.02
291	Highway Appropriations	285.78		272.10
218	Firemen's Disability Fund	7,623.92	11,659.36	9,852.04
	Total Balances	\$ 11,557.76	\$ 11,659.36	\$ 19,734.16
<b>APPROPRIATIONS AND COLLECTIONS</b>				
527	Auditor's Division—Salaries	\$ 11,665.00	\$ 16,800.00	\$ 16,800.00
527	Auditor's Division—Capital and Repairs	285.00	1,175.00	600.00
527	Auditor's Division—Operation	2,705.00	1,580.00	3,005.00
527	Insurance Division—Salaries	14,000.00	19,000.00	19,000.00
527	Insurance Division—Capital and Repairs	65.00	325.00	200.00
527	Insurance Division—Operation	3,515.00	3,960.00	4,030.00
527	Investment Division—Salaries	4,200.00	4,800.00	4,800.00
527	Investment Division—Operation	718.00	555.00	555.00
527	Fire Marshal Division—Salaries and Expenses	8,572.00	8,920.00	9,770.00
291	Highway Appropriation—Salaries	3,500.00	3,500.00	3,500.00
291	Highway Appropriation—Expenses	1,500.00	1,500.00	1,500.00
218	Firemen's Disability Fund	60,445.00	60,000.00	
	Total Available	\$ 122,227.76	\$ 133,774.36	\$ 83,494.16
<b>EXPENDITURES</b>				
527	Auditor's Division—Salaries	\$ 11,256.39	\$ 16,404.30	
527	Auditor's Division—Capital and Repairs	456.15	934.09	
527	Auditor's Division—Operation	2,272.41	702.08	
527	Insurance Division—Salaries	13,431.25	13,184.20	
527	Insurance Division—Capital and Repairs	125.00		
527	Insurance Division—Operation	4,023.54	3,444.03	
527	Investment Division—Salaries	2,825.00	4,741.61	
527	Investment Division—Operation	699.60	295.50	
527	Fire Marshal Division—Salaries and Expenses	9,358.68	7,799.17	
291	Highway Appropriation—Salaries	3,345.00	3,380.00	
291	Highway Appropriation—Expenses	1,596.37	1,347.90	
218	Distribution of Firemen's Disability Fund	56,409.56	61,807.32	
	Total Expenditures	\$ 105,798.95	\$ 114,040.20	
<b>BALANCES AND REVERSIONS</b>				
527	Salaries and Expenses	\$ 4,425.04	\$ 9,610.02	
291	Highway Appropriations	344.41	272.10	
218	Firemen's Disability Fund	11,659.36	9,852.04	
	Total Balances and Reversions	\$ 16,428.81	\$ 19,734.16	

## B-5—STATE AUDITOR

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1947	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Auditor	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Deputy	3,000.00	3,550.00	3,600.00	3,600.00
Office Employees	8,001.39	12,634.30	13,500.00	13,500.00
Postage	600.00	600.00	950.00	950.00
Stationery, Record Books and Blanks	2,517.98	815.34	350.00	3,100.00
Sundry Office Supplies and Expenses	78.32	190.06	150.00	150.00
Telephone and Telegraph	54.10	45.45	100.00	100.00
Freight, Express and Drayage	5.97	18.60	50.00	50.00
Travel	115.88	163.90	125.00	125.00
Printing and Binding	176.00	121.75	150.00	150.00
Official Bonds	143.75	50.00	80.00	80.00
Subscriptions and Periodicals	8.00		10.00	10.00
Industrial Accident Insurance	42.51		25.00	25.00
General Supplies and Expenses	1.00		25.00	25.00
Total Operation	\$ 18,544.90	\$ 21,789.60	\$ 22,715.00	\$ 25,465.00
<b>CAPITAL</b>				
Machinery and Appliances		\$ 107.54	\$ 50.00	\$ 50.00
Furniture and Fixtures		40.00	200.00	200.00
Total Capital		\$ 147.54	\$ 250.00	\$ 250.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 433.81	\$ 818.48	\$ 1,000.00	\$ 350.00
Furniture and Fixtures	12.34			
Library and Reference Books		12.75		
Total Repairs and Replacements	\$ 456.15	\$ 831.23	\$ 1,000.00	\$ 350.00
Total Administration	\$ 19,001.05	\$ 22,768.37	\$ 23,965.00	\$ 26,065.00
<b>Insurance Division</b>				
<b>OPERATION</b>				
Salaries: Commissioner	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Deputy	3,000.00	3,550.00	3,600.00	3,600.00
Chief Clerk	2,130.00		2,400.00	2,400.00
Office Employees	7,701.25	9,034.20	7,400.00	7,400.00
Postage	590.00	486.00	500.00	500.00
Stationery, Record Books and Blanks	372.32	1,048.83	750.00	750.00
Sundry Office Supplies and Expenses	429.41	118.56	250.00	250.00
Telephone and Telegraph	220.28	407.19	250.00	250.00
Travel	286.40	1,055.95	750.00	750.00
Printing and Binding	1,518.28		1,500.00	1,500.00
Official Bonds	43.00	65.00	50.00	50.00
Dues to National Association	300.00		150.00	150.00
Subscriptions and Periodicals	143.35	209.86	100.00	100.00
Industrial Accident Insurance	43.27	52.64	50.00	50.00
General Supplies and Expenses	2.50		20.00	20.00
Total Operation	\$ 17,380.06	\$ 16,628.23	\$ 18,370.00	\$ 18,370.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 25.00		\$ 25.00	\$ 25.00
Total Capital	\$ 25.00		\$ 25.00	\$ 25.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 100.00		\$ 100.00	\$ 100.00
Total Repairs and Replacements	\$ 100.00		\$ 100.00	\$ 100.00
Total Insurance Division	\$ 17,505.06	\$ 16,628.23	\$ 18,495.00	\$ 18,495.00

# B-5—STATE AUDITOR—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Investment Division	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries	\$ 2,825.00	\$ 4,741.61	\$ 4,500.00	\$ 4,500.00
Postage	100.00		150.00	150.00
Stationery, Record Books and Blanks	196.84	106.60	50.00	50.00
Sundry Office Supplies and Expenses	204.50	2.00	150.00	150.00
Telephone and Telegraph	63.35	65.30	75.00	75.00
Travel	38.91	98.60	100.00	100.00
Printing and Binding	45.00		50.00	50.00
Subscriptions and Periodicals	51.00	23.00	10.00	10.00
Official Bonds			25.00	25.00
Total Operation	\$ 3,524.60	\$ 5,037.11	\$ 5,110.00	\$ 5,110.00
Total Investment Division	\$ 3,524.60	\$ 5,037.11	\$ 5,110.00	\$ 5,110.00
<b>Fire Marshal Division</b>				
<b>OPERATION</b>				
Postage		\$	\$ 250.00	\$ 250.00
Industrial Accident Insurance			10.00	10.00
Salaries	\$ 7,794.19	5,761.67	7,200.00	7,200.00
Stationery, Record Books and Blanks	337.94	243.55	125.00	125.00
Sundry Office Supplies and Expenses	33.85		175.00	175.00
Telephone and Telegraph	66.07	57.48	75.00	75.00
Travel	645.67	1,129.22	800.00	800.00
Printing and Binding	190.29		200.00	200.00
Official Bonds	10.00	5.00	10.00	10.00
Auto Expenses	167.33	519.70	200.00	200.00
General Supplies and Expenses	12.80	19.87	125.00	125.00
Insurance on Autos	13.16	11.15	25.00	25.00
Special Investigations		51.53	450.00	450.00
Total Operation	\$ 9,271.30	\$ 7,799.17	\$ 9,645.00	\$ 9,645.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 87.38		\$ 300.00	\$ 300.00
Total Repairs and Replacements	\$ 87.38		\$ 300.00	\$ 300.00
Total Fire Marshal Division	\$ 9,358.68	\$ 7,799.17	\$ 9,945.00	\$ 9,945.00
Firemen's Disability Distribution	56,409.56	61,807.32		
Public Employees' Retirement Contribution			1,670.40	1,670.40
GRAND TOTAL State Auditor	\$ 105,798.95	\$ 114,040.20	\$ 59,185.40	\$ 61,285.40
<b>Appropriations Requested:</b>				
From General Fund			\$ 54,185.40	\$ 56,285.40
From Highway Fund			5,000.00	5,000.00

## B-6—SUPERINTENDENT OF PUBLIC INSTRUCTION

### Schedule 1—Income and Expenditures

ELIZABETH IRELAND, Superintendent of Public Instruction

		Elected Term 1945-1949		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
718	Salaries and Expenses	\$ 960.94	\$	\$ 3,539.87
294	Correspondence School—Salaries and Expenses	135.54		44.48
296	Physical Education		3,625.23	1,028.67
165	Teachers' Certificate Fund	4,272.15		4,274.12
166	Text Book License Fund	155.38	28.38	399.38
167	Community Health Fund		6,500.00	333.86
	<b>Total Balances</b>	<b>\$ 5,524.01</b>	<b>\$ 10,153.61</b>	<b>\$ 9,620.38</b>
<b>APPROPRIATIONS AND COLLECTIONS</b>				
718	Salaries	\$ 10,400.00	\$ 13,440.00	\$ 13,440.00
718	Capital and Repairs	150.00	635.00	510.00
718	Operation	5,025.00	6,205.00	6,280.00
718	School Supervisors—Salaries	7,500.00	8,250.00	8,250.00
718	School Supervisors—Travel	1,500.00	1,800.00	1,800.00
718	Correspondence School—Salaries and Expenses	2,200.00	2,200.00	2,200.00
294	Correspondence School—Salaries and Expenses	24,300.00	23,700.00	23,700.00
296	Physical Education		8,000.00	8,000.00
165	Teachers' Certificate Fund	4,518.00	5,654.20	
166	Text Book License Fund	163.00	361.00	
167	Community Health Fund	6,500.00		
	<b>Total Available</b>	<b>\$ 67,780.01</b>	<b>\$ 80,420.81</b>	<b>\$ 73,800.38</b>
<b>EXPENDITURES</b>				
718	Salaries	\$ 10,458.34	\$ 11,345.84	
718	Capital and Repairs	200.26	138.25	
718	Operation	5,561.36	5,717.57	
718	School Supervisors—Salaries	7,500.00	8,250.00	
718	School Supervisors—Travel	1,529.81	1,795.66	
718	Correspondence School—Salaries and Expenses	1,497.53	1,745.21	
294	Correspondence School—Salaries and Expenses	24,435.39	23,655.52	
296	Physical Education		6,912.00	
165	Teachers' Certificate Fund	5,164.92	5,007.31	
166	Text Book License Fund	290.00	10.00	
167	Community Health Fund		6,166.14	
	<b>Total Expenditures</b>	<b>\$ 56,637.61</b>	<b>\$ 70,800.43</b>	
<b>BALANCES AND REVERSIONS</b>				
718	Salaries and Expenses	\$ 988.64	\$ 3,539.87	
294	Correspondence School—Salaries and Expenses	.15	44.48	
296	Physical Education		1,028.67	
165	Teachers' Certificate Fund	3,625.23	4,274.12	
166	Text Book License Fund	28.38	399.38	
167	Community Health Fund	6,500.00	333.86	
	<b>Total Balances and Reversions</b>	<b>\$ 11,142.40</b>	<b>\$ 9,620.38</b>	

# B-6—SUPERINTENDENT OF PUBLIC INSTRUCTION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Superintendent	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Chief Deputy	2,500.00	1,025.00	3,300.00	3,300.00
Office Employees	4,731.84	6,773.09	9,600.00	9,600.00
Postage	697.00	548.00	1,000.00	1,000.00
Stationery, Record Books and Blanks	1,129.46	917.04	1,000.00	1,000.00
Sundry Office Supplies and Expenses	628.91	762.67	800.00	800.00
Telephone and Telegraph	333.08	417.83	600.00	600.00
Freight, Express and Drayage	64.63	45.21	70.00	70.00
Travel	2,034.75	2,085.65	2,500.00	2,500.00
Printing and Bidding	413.45	449.93	1,000.00	1,000.00
Official Bonds	21.00	26.60	30.00	30.00
Industrial Accident Insurance	91.47	102.31	100.00	100.00
General Supplies and Expenses	48.55	310.08	300.00	300.00
Teachers' Retirement			140.00	140.00
Employees' Retirement Contribution			346.00	346.00
Total Operation	\$ 16,294.14	\$ 17,063.41	\$ 24,386.00	\$ 24,386.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 135.80	\$ 49.25	\$ 300.00	\$ 300.00
Library and Reference Books	60.52	33.50	100.00	100.00
Total Capital	\$ 196.32	\$ 82.75	\$ 400.00	\$ 400.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 19.50	\$ 61.00	\$ 75.00	\$ 75.00
Furniture and Fixtures		4.50	50.00	50.00
Total Repairs and Replacements	\$ 19.50	\$ 65.50	\$ 125.00	\$ 125.00
Total Administration	\$ 16,509.96	\$ 17,211.66	\$ 24,911.00	\$ 24,911.00
<b>School Supervisors</b>				
Salaries	\$ 7,500.00	\$ 8,250.00	\$ 9,600.00	\$ 9,600.00
Travel	1,529.81	1,793.26	2,100.00	2,100.00
Teachers' Retirement			210.00	210.00
Total School Supervisors	\$ 9,029.81	\$ 10,043.26	\$ 11,910.00	\$ 11,910.00
<b>Examiners for Teachers' Certificates</b>				
<b>OPERATION</b>				
Salaries	\$ 4,440.53	\$ 3,424.59		
Office Supplies and Expenses	595.64	1,472.00		
Official Bonds	20.75	30.00		
General Supplies and Expenses	108.00	64.13		
Teachers' Retirement			\$ 70.00	\$ 70.00
Employees' Retirement Contribution			87.00	87.00
Total Operation	\$ 5,164.92	\$ 4,990.72	\$ 157.00	\$ 157.00
<b>REPAIRS AND REPLACEMENTS</b>			All Earnings from CERTIFICATION FEES	
Machinery and Appliances		\$ 16.59		
Total Repairs and Replacements		\$ 16.59		
Total Certification	\$ 5,164.92	\$ 5,007.31		

## B-6—SUPERINTENDENT OF PUBLIC INSTRUCTION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	1947 Budget
State Supervised Correspondence School				
OPERATION	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Salaries	\$ 20,579.11	\$ 21,363.35	\$ 29,405.00	\$ 29,405.00
Office Supplies and Expenses	3,324.91	1,896.65	1,600.00	1,800.00
Travel	36.17	48.35	100.00	100.00
Text Books	1,684.38	1,135.59	1,600.00	1,800.00
Subscriptions and Periodicals	15.80	12.90	20.00	20.00
Industrial Accident Insurance	24.03	40.24	25.00	25.00
General Supplies and Expenses	3.40	543.59	405.00	405.00
Refund of Fees	34.00	15.50	20.00	20.00
Printing and Binding		246.09	600.00	200.00
Total Operation	\$ 25,701.80	\$ 25,302.26	\$ 33,775.00	\$ 33,775.00
CAPITAL				
Furniture and Fixtures	\$ 12.48	\$ 18.37	\$ 75.00	\$ 75.00
Library and Reference Books	8.05	39.07	115.00	115.00
Hand Tools and Petty Equipment		8.00	60.00	60.00
Total Capital	\$ 20.53	\$ 65.44	\$ 250.00	\$ 250.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 43.75	\$ 31.63	\$ 60.00	\$ 60.00
Furniture and Fixtures	166.84	1.40	15.00	15.00
Total Repairs and Replacements	\$ 210.59	\$ 33.03	\$ 75.00	\$ 75.00
Teachers' Retirement			1,047.00	1,047.00
Total Correspondence School	\$ 25,932.92	\$ 25,400.73	\$ 35,147.00	\$ 35,147.00
Physical Education and Recreation				
OPERATION				
Salaries		\$ 5,320.00	\$ 6,000.00	\$ 6,000.00
Office Supplies and Expenses		8.15	50.00	50.00
Travel		1,235.73	1,500.00	1,500.00
Printing and Binding		51.18	200.00	200.00
Text Books		2.80	50.00	50.00
General Supplies and Expenses		69.97	50.00	50.00
Teachers' Retirement			70.00	70.00
Employees' Retirement Contribution			87.00	87.00
Total Operation		\$ 6,687.83	\$ 8,007.00	\$ 8,007.00
CAPITAL				
Furniture and Fixtures		\$ 283.50	\$ 50.00	\$ 50.00
Total Capital		\$ 283.50	\$ 50.00	\$ 50.00
Total Physical Education and Recreation		\$ 6,971.33	\$ 8,057.00	\$ 8,057.00
Community Health				
OPERATION				
Salaries		\$ 5,020.00		
Office Supplies and Expenses		62.74		
Travel		1,005.14		
Text Books		5.23		
General Supplies and Expenses		69.96		
Total Operation		\$ 6,163.07		
CAPITAL				
Library and Reference Books		\$ 3.07		
Total Capital		\$ 3.07		
Total Community Health		\$ 6,166.14		
School Lunch Program				
OPERATION				
Salaries			\$ 6,800.00	\$ 6,800.00
Office Supplies			100.00	100.00
Travel			800.00	800.00
Teachers' Retirement			140.00	140.00
Employees' Retirement Contribution			65.00	65.00
Total School Lunch Program			\$ 7,905.00	\$ 7,905.00
GRAND TOTAL Supt. of Public Instruction	\$ 56,637.61	\$ 70,800.43	\$ 88,087.00	\$ 88,087.00
From General Fund—Supt. of Public Instruction			\$ 24,911.00	\$ 24,911.00
School Supervisors			11,910.00	11,910.00
Supervised Correspondence School			5,500.00	5,500.00
From Common School Equalization Fund—Supervised Correspond. Sch.			29,647.00	29,647.00
Physical Educ. Recreation			8,057.00	8,057.00
School Lunch Program			7,905.00	7,905.00
From Teachers' Certification Fund—Teachers' Retirement			70.00	70.00
Employees' Retirement			87.00	87.00
All Additional Expenses				

All money from  
KELLOG FOUNDATION GRANT



# C-1—SUPREME COURT

## Schedule 1—Income and Expenditures

HOWARD A. JOHNSON, Chief Justice (Resigned)  
 CARL LINDQUIST, Chief Justice, Appointed April 1, 1946  
 C. F. MORRIS, Associate Justice, 1947 E. K. CHEADLE, Associate Justice, 1951  
 A. H. ANGSTMAN, Associate Justice, 1951 HUGH R. ADAIR, Associate Justice, 1949  
 FRANK MURRAY, Clerk of Court, 1949

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
726	Salaries and Expenses	\$ 164.18	\$	\$ 8,887.47
108	Attorneys' License Fund	3,948.68	2,143.66	2,345.99
	Total Balances	\$ 4,112.86	\$ 2,143.66	\$ 11,233.46
<b>APPROPRIATIONS AND COLLECTIONS</b>				
726	Salaries Fixed by Law	\$ 49,900.00	\$	\$
726	Salaries not Fixed by Law	5,100.00		
726	Salaries		57,175.00	57,175.00
726	Capital and Repairs	150.00	990.00	990.00
726	Operation	4,451.00	6,505.00	3,705.00
108	Attorneys' License Fund	3,053.00	3,895.00	
101	General Fund—Salaries and Expenses	2,944.26		
	Total	\$ 69,713.12	\$ 70,708.66	
108	Less Transfer to Law Library Book Fund	3,178.32	1,863.65	
	Total Available	\$ 66,534.80	\$ 68,845.01	\$ 73,103.46
<b>EXPENDITURES</b>				
726	Salaries Fixed by Law	\$ 49,900.00	\$	
726	Salaries not Fixed by Law	5,100.00		
726	Salaries		53,175.11	
726	Capital and Repairs	150.00	667.23	
726	Operation	4,538.63	1,940.19	
108	Attorneys' License Fund	1,681.70	1,829.02	
101	General Fund—Salaries and Expenses	2,944.26		
	Total Expenditures	\$ 64,314.59	\$ 57,611.55	
<b>BALANCES AND REVERSIONS</b>				
726	Salaries and Expenses	\$ 76.55	\$ 8,887.47	
108	Attorneys' License Fund	2,143.66	2,345.99	
	Total Balances and Reversions	\$ 2,220.21	\$ 11,233.46	

# C-1—SUPREME COURT

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1945 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1948 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Justices	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
Clerk	3,000.00	3,000.00	3,600.00	3,600.00
Deputy Clerk of Court			2,400.00	2,400.00
Recorder	4,000.00	3,806.33	4,000.00	4,000.00
Marshal	3,000.00	2,259.98	2,400.00	2,400.00
Attendant	2,300.00	375.00	2,400.00	2,400.00
Stenographers	7,070.00	5,938.80	7,680.00	7,680.00
Law Clerk	600.00	295.00	600.00	600.00
Postage	509.00	127.00	500.00	500.00
Stationery, Record Books and Blanks	467.89	640.16	700.00	700.00
Sundry Office Supplies and Expenses	412.22	397.56	400.00	400.00
Telephone and Telegraph	795.85	663.69	775.00	775.00
Freight, Express and Drayage	21.00	14.09	25.00	25.00
Travel	3.90	14.06	40.00	40.00
Printing and Binding Montana Reports	1,713.00		3,430.00	3,430.00
Official Bonds	15.00	15.00	15.00	15.00
General Supplies and Expenses	188.13	2.13	75.00	75.00
Legal Expenses	474.26			
Subscriptions and Periodicals		66.50	150.00	150.00
Industrial Accident Insurance			80.00	80.00
Public Employees' Retirement System			1,730.00	1,730.00
<b>Total Operation</b>	<b>\$ 62,070.25</b>	<b>\$ 55,115.30</b>	<b>\$ 68,500.00</b>	<b>\$ 68,500.00</b>
<b>CAPITAL</b>				
Machinery and Appliances	\$ 107.57	\$ 78.56	\$ 360.00	\$ 360.00
Hand Tools and Petty Equipment	46.00	2.00	16.00	16.00
Furniture and Fixtures		260.29	350.00	350.00
Library and Reference Books			350.00	350.00
<b>Total Capital</b>	<b>\$ 153.57</b>	<b>\$ 340.85</b>	<b>\$ 1,076.00</b>	<b>\$ 1,076.00</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 354.40		\$ 300.00	\$ 300.00
Machinery and Appliances	12.42	18.88	100.00	100.00
Furniture and Fixtures	42.25	307.50	300.00	300.00
<b>Total Repairs and Replacements</b>	<b>\$ 409.07</b>	<b>\$ 326.38</b>	<b>\$ 700.00</b>	<b>\$ 700.00</b>
<b>Total Administration</b>	<b>\$ 62,632.89</b>	<b>\$ 55,782.53</b>	<b>\$ 70,276.00</b>	<b>\$ 70,276.00</b>
<b>Attorneys' Licensing Board</b>				
Salaries	\$ 550.00	\$ 1,228.00		
Office Supplies and Expenses	1,007.66	331.39		
Travel	119.54	262.13		
Legal Advertising	4.50	7.50		
<b>Total Licensing Board</b>	<b>\$ 1,681.70</b>	<b>\$ 1,829.02</b>		
<b>GRAND TOTAL Supreme Court</b>	<b>\$ 64,314.59</b>	<b>\$ 57,611.55</b>	<b>\$ 70,276.00</b>	<b>\$ 70,276.00</b>

## D-1—INTEREST ON BONDS AND WARRANTS

		1943 Budget	1945 Budget
		July 1, 1944— June 30, 1945	July 1, 1945— June 30, 1946
<b>INTEREST ON BONDS</b>			
116	Highway Debenture Bonds	\$ 54,703.25	\$ 54,712.00
117	Funding Bonds	13,235.50	
118	Refunding Funding Bonds	13,205.50	23,661.29
119	Capitol Building Refunding Bonds	123.36	
	Total Interest on Bonds	\$ 81,267.61	\$ 78,373.29
<b>INTEREST ON INSTITUTIONAL BUILDING BONDS</b>			
111	School of Mines Residence Hall Bonds	\$ 7,560.00	\$ 7,240.00
112	University Student Union Building Bonds	7,160.00	6,880.00
113	State College Residence Hall Bonds	6,780.00	6,580.00
114	Eastern Montana Normal School Bonds	5,280.00	5,400.00
115	Northern Montana College Bonds	5,040.00	5,073.33
116	Deaf and Blind School Bonds	5,600.00	4,980.00
117	Industrial School Bonds	1,580.00	1,620.00
118	State Hospital Bonds	6,291.00	6,048.00
119	Tuberculosis Sanatorium Bonds	6,820.00	6,820.00
119-A	State Normal College Bonds	2,580.00	2,380.00
119-B	Insane Hospital Construction Bonds	1,312.50	437.50
119-C	University Residence Hall Bonds	6,750.00	6,345.00
119-D	University Chemistry-Pharmacy Building Bonds	9,056.25	8,700.00
119-E	School of Mines Library and Museum Building Bonds	3,195.00	3,065.00
119-F	State College Student Union Building Bonds	7,550.00	7,175.00
	Total Interest on Institutional Building Bonds	\$ 82,554.75	\$ 78,743.83
<b>GRAND TOTAL Interest Paid</b>		<b>\$ 163,822.36</b>	<b>\$ 157,117.12</b>



PART II  
GENERAL APPROPRIATIONS  
FOR ALL BOARDS, DEPARTMENTS  
AND COMMISSIONS



# E-1—RAILROAD COMMISSION

## Schedule 1—Income and Expenditures

HORACE F. CASEY, Member, 1951		PAUL T. SMITH, Chairman, 1947		LEONARD C. YOUNG, Member, 1949	
		Actual 1944-1945	Actual 1945-1946	Actual 1946-1947	Allowed 1946-1947
<b>BALANCES</b>					
686	Salaries and Expenses	\$ 6,328.64		\$ 6,501.28	
	Total Balances	\$ 6,328.64		\$ 6,051.28	
<b>APPROPRIATIONS</b>					
686	Salaries	\$ 52,830.00	\$ 58,000.00	\$ 58,000.00	
686	Capital and Repairs	500.00	600.00	600.00	
686	Operation	23,945.00	21,000.00	21,000.00	
686	Pleading I. C. C. Cases	1,000.00			
686	Laboratory Analyses and Tests		1,200.00	1,200.00	
	Total Available	\$ 84,603.64	\$ 80,800.00	\$ 87,301.28	
<b>EXPENDITURES</b>					
686	Salaries	\$ 50,467.19	\$ 55,261.59		
686	Capital and Repairs	787.53	544.79		
686	Operation	16,422.61	17,403.84		
686	Laboratory Analyses and Tests		1,088.50		
	Total Expenditures	\$ 67,677.33	\$ 74,298.72		
<b>BALANCES AND REVERSIONS</b>					
686	Salaries and Expenses	\$ 16,926.31	\$ 6,501.28		
	Total Balances and Reversions	\$ 16,926.31	\$ 6,501.28		

# E-1—RAILROAD COMMISSION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Commissioners .....	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Secretary-Counsel .....	3,377.42	3,750.00	4,200.00	4,200.00
Chief Clerk .....	2,400.00	2,400.00	2,700.00	2,700.00
Rate Clerk .....	823.19	3,300.00	3,900.00	3,900.00
Auditor .....	2,324.19	3,106.37	3,900.00	3,900.00
Safety Inspector .....	2,499.98	2,500.02	3,000.00	3,000.00
Reporter .....			3,300.00	3,300.00
Clerks and Stenographers .....	3,937.50	7,726.64	9,000.00	9,000.00
Postage .....	1,740.00	1,101.09	2,000.00	2,000.00
Stationery, Record Books and Blanks .....	531.19	800.00	800.00	800.00
Sundry Office Supplies and Expenses .....	543.19	362.55	400.00	400.00
Telephone and Telegraph .....	1,186.50	1,102.43	1,200.00	1,200.00
Freight, Express and Drayage .....	19.35	58.26	50.00	50.00
Travel .....	3,355.88	3,584.30	5,000.00	5,000.00
Printing and Binding .....	299.00	57.25	500.00	500.00
Official Bonds .....	35.00	30.00	50.00	50.00
Publishing Maps .....	750.00		750.00	
Legal Publications .....	96.00	307.25	700.00	200.00
Subscriptions and Periodicals .....	230.80	174.25	300.00	300.00
Industrial Accident Insurance .....	162.18	161.02	200.00	200.00
Dues to National Association .....	475.00	480.00	480.00	480.00
Laboratory Tests and Analyses .....		1,088.50	1,200.00	1,200.00
General Supplies and Expenses .....	692.59	57.05	500.00	500.00
Public Employees' Retirement System .....			1,512.00	1,512.00
Court and Legal Expense .....			500.00	500.00
Pleading I.C.C. Cases .....			2,000.00	2,000.00
Total Operation .....	\$ 40,251.77	\$ 43,898.16	\$ 59,642.00	\$ 58,892.00
<b>CAPITAL</b>				
Auto .....			1,500.00	
Buildings and Attached Fixtures .....	\$ 28.93	\$ 54.84	50.00	50.00
Hand Tools and Petty Equipment .....	9.46	84.59	50.00	50.00
Furniture and Fixtures .....	10.04	190.35	500.00	500.00
Library and Reference Books .....	143.75	80.00	200.00	200.00
Machinery and Appliances .....		19.00	500.00	500.00
Total Capital .....	\$ 192.18	\$ 428.78	\$ 2,800.00	\$ 1,300.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 331.54	\$ 22.93	\$ 200.00	\$ 200.00
Machinery and Appliances .....	138.28	40.36	250.00	250.00
Furniture and Fixtures .....	49.41	1.37	25.00	25.00
Total Repairs and Replacements .....	\$ 519.23	\$ 64.66	\$ 475.00	\$ 475.00
Total Administration .....	\$ 40,963.18	\$ 44,391.60	\$ 62,917.00	\$ 60,667.00
<b>Motor Carrier Division</b>				
<b>OPERATION</b>				
Salaries: Supervisor .....	\$ 526.20	\$	\$ 3,600.00	\$ 3,600.00
Fieldman .....	7,790.32	9,200.00	18,000.00	18,000.00
Clerks and Stenographers .....	6,352.58	5,944.11	6,900.00	6,900.00
Office Supplies and Expenses .....	447.71		500.00	500.00
Travel .....	2,307.01	5,603.83	10,000.00	10,000.00
Insurance on Autos .....	26.51	11.15	50.00	50.00
General Supplies and Expenses .....	458.52	368.73	400.00	400.00
M. R. C. Plates .....		85.00	350.00	350.00
Public Employees' Retirement System .....			1,026.00	1,026.00
Total Operation .....	\$ 17,908.85	\$ 21,212.82	\$ 40,826.00	\$ 40,826.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 76.12	\$	\$ 100.00	\$ 100.00
Total Repairs and Replacements .....	\$ 76.12	\$	\$ 100.00	\$ 100.00
Total Motor Carrier Division .....	\$ 17,984.97	\$ 21,212.82	\$ 40,926.00	\$ 40,926.00



# E-1—RAILROAD COMMISSION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Oil and Gas Division</b>				
<b>OPERATION</b>				
Salaries: Chief Oil and Gas Supervisor	\$	\$	\$ 4,800.00	\$ 4,800.00
Inspectors	2,559.00	2,989.87	3,300.00	3,300.00
Clerks and Stenographers	1,000.00	944.58	3,600.00	3,600.00
Stationery, Record Books and Blanks	126.82		100.00	100.00
Sundry Office Supplies and Expenses	369.10	113.08	300.00	300.00
Telephone and Telegraph	374.20	107.06	350.00	350.00
Travel	1,271.26	2,410.47	3,000.00	3,000.00
General Supplies and Expenses	22.25	59.94	50.00	50.00
Public Employees' Retirement System			421.00	421.00
Rent for Shelby and Billings Offices			1,080.00	1,080.00
Total Operation	\$ 5,722.63	\$ 6,625.00	\$ 17,001.00	\$ 17,001.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment and Machinery		\$ 9.35	\$ 200.00	\$ 200.00
Total Capital		\$ 9.35	\$ 200.00	\$ 200.00
Total Oil and Gas Division	\$ 5,722.63	\$ 6,634.35	\$ 17,201.00	\$ 17,201.00
<b>Gasoline Licensing Division</b>				
<b>OPERATION</b>				
Printing and Binding		\$ 39.51	\$	\$
Stationery, Record Books and Blanks	\$ 215.44	168.65	150.00	150.00
General Supplies and Expenses		36.25	150.00	150.00
Total Operation	\$ 215.44	\$ 244.41	\$ 300.00	\$ 300.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment		\$ 42.00		
Total Capital		\$ 42.00		
Total Gasoline Licensing Division	\$ 215.44	\$ 286.41	\$ 300.00	\$ 300.00
<b>Electrical Safety Division</b>				
<b>OPERATION</b>				
Salaries	\$ 2,400.00	\$ 1,400.00	\$ 3,000.00	\$ 3,000.00
Travel	391.11	373.54	1,000.00	1,000.00
Public Employees' Retirement System			108.00	108.00
Total Operation	\$ 2,791.11	\$ 1,773.54	\$ 4,108.00	\$ 4,108.00
Total Electrical Division	\$ 2,791.11	\$ 1,773.54	\$ 4,108.00	\$ 4,108.00
<b>GRAND TOTAL Railroad Commission</b>	<b>\$ 67,677.33</b>	<b>\$ 74,298.72</b>	<b>\$ 125,452.00</b>	<b>\$ 123,202.00</b>

## E-2—LIVESTOCK SANITARY BOARD

### Schedule 1—Income and Expenditures

Board, Six Members, Appointed by Governor

DR. W. J. BUTLER, Veterinary Surgeon

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
647	Salaries and Expenses .....	SOD 16,558.62	\$	\$ 2,694.46
151	Livestock Sanitary Board Fund .....	2,114.06	31,363.12	49,857.91
	Total Balances .....	SOD 14,444.56	\$ 31,363.12	\$ 52,552.37
<b>APPROPRIATIONS AND COLLECTIONS</b>				
647	Salaries and Expenses .....	\$ 97,000.00	\$ 75,000.00	\$ 75,000.00
647	Poultry Disease Control .....		5,000.00	5,000.00
151	Livestock Sanitary Board Fund .....	57,128.64	61,114.03	
	Total Available .....	\$ 139,684.08	\$ 172,477.15	\$ 132,552.37
<b>EXPENDITURES</b>				
647	Salaries and Expenses .....	\$ 80,360.23	\$ 74,989.73	
647	Poultry Disease Control .....		2,315.81	
151	Livestock Sanitary Board Fund .....	27,879.58	42,619.24	
	Total Expenditures .....	\$ 108,239.81	\$ 119,924.78	
<b>BALANCES AND REVERSIONS</b>				
647	Salaries and Expenses .....	\$ 81.15	\$ 2,694.46	
151	Livestock Sanitary Board Fund .....	31,363.12	49,857.91	
	Total Balances and Reversions .....	\$ 31,444.27	\$ 52,552.37	

## E-2—LIVESTOCK SANITARY BOARD

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: State Veterinary Surgeon	\$ 5,750.01	\$ 6,100.00	\$ 6,600.00	\$ 6,600.00
Chief Deputy	3,600.00	3,699.20	4,200.00	4,200.00
District Deputies	33,797.72	36,176.16	43,800.00	43,800.00
Sheep Inspectors	176.00	176.00	175.00	175.00
Resident Deputies	3,419.15	4,179.77	4,000.00	4,000.00
Office Employees	6,174.20	5,883.54	7,200.00	7,200.00
Dairy Inspectors	3,150.65	3,230.00	3,600.00	3,600.00
Meat Inspectors	6,754.84	7,191.35	7,200.00	7,200.00
Postage	856.42	796.64	800.00	800.00
Stationery, Record Books and Blanks	529.01	877.27	800.00	800.00
Sundry Office Supplies and Expenses	255.77	357.64	300.00	300.00
Telegraph and Telephone	539.62	704.62	700.00	700.00
Freight, Express and Drayage	199.88	262.27	250.00	250.00
Travel: Veterinary Surgeon	400.69	1,021.78	800.00	800.00
Chief Deputy	734.36	855.95	900.00	900.00
District Deputies	10,345.35	12,428.25	11,000.00	11,000.00
Sheep Inspectors	208.10	75.75	150.00	150.00
Resident Deputies	2,619.89	6,590.18	4,000.00	4,000.00
Commission Members	182.87	131.10	150.00	150.00
Dairy Inspector	653.24	877.51	800.00	800.00
Meat Inspectors	201.90	760.52	250.00	250.00
Printing and Binding	87.57	9.55	250.00	250.00
Official Bonds	40.00	125.00	120.00	120.00
Subscriptions and Periodicals	34.15	51.83	50.00	50.00
Dues to National Associations	42.00	35.00	35.00	35.00
Industrial Accident Insurance	291.26	917.02	1,000.00	1,000.00
Auto Expenses	443.52	849.88	800.00	800.00
Cattle Tags	48.95	306.75	100.00	100.00
Insurance on Autos	21.52	119.63	130.00	130.00
General Supplies and Expenses	182.93	102.36	100.00	100.00
3.6% to the Public Employees' Retirement System			3,041.28	3,166.08
<b>Total Operation</b>	<b>\$ 83,781.57</b>	<b>\$ 94,788.52</b>	<b>\$ 103,301.28</b>	<b>\$ 103,366.08</b>
<b>CAPITAL</b>				
Hand Tools and Petty Equipment		\$ 32.87	\$ 25.00	\$ 25.00
Machinery and Appliances	\$ 84.95	100.00	150.00	150.00
Furniture and Fixtures	169.56	203.21	250.00	250.00
Library and Reference Books	17.15	22.28	20.00	20.00
<b>Total Capital</b>	<b>\$ 271.66</b>	<b>\$ 358.36</b>	<b>\$ 445.00</b>	<b>\$ 445.00</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 228.10	\$ 949.44	\$ 400.00	\$ 400.00
Machinery and Appliances	262.86	51.63	200.00	200.00
Hand Tools and Petty Equipment		8.50	10.00	10.00
Furniture and Fixtures	6.93	125.19	75.00	75.00
Scientific Apparatus	32.25		150.00	150.00
<b>Total Repairs and Replacements</b>	<b>\$ 530.14</b>	<b>\$ 1,134.76</b>	<b>\$ 835.00</b>	<b>\$ 835.00</b>
<b>Total Administration</b>	<b>\$ 84,583.37</b>	<b>\$ 96,281.64</b>	<b>\$ 104,581.28</b>	<b>\$ 104,646.08</b>

## E-2—LIVESTOCK SANITARY BOARD—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Livestock Laboratory	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries	\$ 6,351.80	\$ 6,897.84	\$ 11,600.00	\$ 11,600.00
Travel	109.15	399.14	250.00	250.00
Chemicals	174.06	190.66	200.00	200.00
Consumable Supplies	472.59	319.31	400.00	400.00
Other Laboratory Supplies	637.01	415.64	150.00	150.00
General Supplies and Expenses	133.91	166.76	200.00	200.00
Total Operation	\$ 7,878.52	\$ 8,389.35	\$ 12,800.00	\$ 12,800.00
<b>CAPITAL</b>				
Scientific Apparatus	\$ 1,166.85	\$ 314.49	\$ 300.00	\$ 300.00
Machinery and Appliances		17.15	200.00	200.00
Total Capital	\$ 1,166.85	\$ 331.64	\$ 500.00	\$ 500.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 49.66	\$ 18.53	\$ 30.00	\$ 30.00
Hand Tools and Petty Equipment	7.24		10.00	10.00
Scientific Apparatus	6.75	30.00	30.00	30.00
Machinery and Appliances		13.50	50.00	50.00
Total Repairs and Replacements	\$ 62.65	\$ 62.03	\$ 120.00	\$ 120.00
Total Livestock Laboratory	\$ 9,108.02	\$ 8,783.02	\$ 13,420.00	\$ 13,420.00
<b>Veterinary Research Laboratory</b>				
<b>OPERATION</b>				
Salaries	\$ 2,460.00	\$ 2,490.00	\$ 4,400.00	\$ 4,400.00
Travel	104.94	50.25	150.00	150.00
Total Veterinary Research Laboratory	\$ 2,564.94	\$ 2,540.25	\$ 4,550.00	\$ 4,550.00
<b>Poultry Disease Control Division</b>				
<b>OPERATION</b>				
Salaries		\$ 1,697.97	\$ 5,280.00	\$ 5,280.00
Office Supplies and Expenses		6.00	10.00	10.00
Travel		629.45	600.00	600.00
General Supplies and Expenses		17.83	50.00	50.00
Less Sale of Serum		35.44	50.00	50.00
Total Operation		\$ 2,315.81	\$ 5,890.00	\$ 5,890.00
Total Poultry Disease Control Division		\$ 2,315.81		
<b>Payment of Slaughtered Stock</b>				
Tuberculosis	\$ 171.55	\$ 47.48	\$ 75.00	\$ 75.00
Other Diseases and Brucellosis	11,811.93	9,956.58	15,000.00	15,000.00
Accidentally Killed		100.00		
Total Slaughtered Stock	\$ 11,983.48	\$ 10,004.06	\$ 15,175.00	\$ 15,175.00
GRAND TOTAL Livestock Sanitary Board	\$ 108,239.81	\$ 119,924.78	\$ 143,616.28	\$ 143,681.08
Less Estimated Income			41,800.00	41,800.00
Appropriation Requested			\$ 101,816.28	\$ 101,881.08

# E-3—LIVESTOCK COMMISSION

## Schedule 1—Income and Expenditures

Board, Six Members Appointed by Governor

 Paul Raftery, Secretary to Commission (Deceased)  
 Ralph Miracle, Secretary to Commission, 1946

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
645	Salaries and Expenses	\$	\$	\$
646	Predatory Animal Control	838.17		3,155.82
114	Bounty Fund	20,901.93	23,018.38	145.03
128	Stock Estray Fund	53,329.03	70,121.94	17,422.88
149	Livestock Commission Fund	96,273.03	122,233.50	80,911.02
	Total Balances	\$ 171,292.16	\$ 215,373.82	\$ 241,495.37
<b>APPROPRIATIONS AND COLLECTIONS</b>				
645	Salaries and Expenses	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
646	Predatory Animal Control	15,000.00	25,000.00	25,000.00
264	Salary of One Clerk	1,440.00		
114	Bounty Fund	41,155.15	47,082.53	
128	Stock Estray Fund	153,038.54	141,051.90	
149	Livestock Commission Fund	132,350.77	148,805.33	
	Total Available	\$ 539,276.62	\$ 602,313.58	\$ 291,495.37
<b>EXPENDITURES</b>				
645	Salaries and Expenses	\$ 25,000.00	\$ 21,844.18	
646	Predatory Animal Control	15,838.17	24,854.97	
264	Salary of One Clerk	1,440.00		
114	Bounty Fund	39,038.70	52,678.03	
128	Stock Estray Fund	136,245.63	130,262.82	
149	Livestock Commission Fund	106,340.30	131,178.21	
	Total Expenditures	\$ 323,902.80	\$ 360,818.21	
<b>BALANCES AND REVERSIONS</b>				
645	Salaries and Expenses	\$	\$	\$
646	Predatory Animal Control			3,155.82
114	Bounty Fund			145.03
128	Stock Estray Fund	23,018.38	17,422.88	
149	Livestock Commission Fund	70,121.94	80,911.02	
	Total Balances and Reversions	\$ 215,373.82	\$ 241,495.37	

## E-3—LIVESTOCK COMMISSION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Executive Officer .....	\$ 5,280.00	\$ 5,330.00	\$ 5,200.00	\$ 5,200.00
Office Employees .....	11,542.05	14,577.27	20,000.00	20,000.00
Attorneys Employed .....	300.00	300.00	300.00	300.00
Trappers and Hunters—Bounty Fund .....	20,455.52	18,231.06	40,000.00	40,000.00
Stock Inspectors .....	80,471.02	101,805.66	140,000.00	140,000.00
Hunters and Trappers .....	21,607.82	26,410.43	25,000.00	25,000.00
Bounty Clerk .....	1,600.00			
Postage .....	1,242.56	1,392.27	1,400.00	1,400.00
Stationery, Record Books and Blanks .....	2,354.15	2,700.02	3,000.00	3,000.00
Sundry Office Supplies and Expenses .....	649.39	1,374.67	1,250.00	1,250.00
Telephone and Telegraph .....	1,429.87	1,452.46	1,500.00	1,500.00
Freight, Express and Drayage .....	517.11	431.84	500.00	500.00
Travel .....	27,098.53	32,268.94	37,500.00	37,500.00
Official Bonds .....	278.19	252.80	275.00	275.00
Legal Publications .....	8.50	3.50	10.00	10.00
County Clerks' Fees for Bounty Claims .....	114.30	74.80	150.00	150.00
Industrial Accident Insurance .....	1,097.18	1,490.06	1,500.00	1,500.00
Auto Expense .....	27.46	330.22	400.00	400.00
Other Insurance .....	45.00	70.46	75.00	75.00
Insurance on Autos .....	10.76	66.55	60.00	60.00
Legal Services .....	250.00	641.70	600.00	600.00
Rent and Horse Hire .....	3,544.78	2,653.38	4,000.00	4,000.00
Horse Feeds, Shoes, etc. ....	368.81	454.87		
Sundry Bounty Expenses .....	1,034.77	124.93	850.00	850.00
General Supplies and Expenses .....	457.93	1,616.38	1,500.00	1,500.00
Printing and Binding .....		87.60	200.00	200.00
Total Operation .....	\$ 181,785.70	\$ 214,161.87	\$ 285,270.00	\$ 285,270.00
<b>CAPITAL</b>				
Machinery and Appliances .....		\$ 429.77	\$ 1,000.00	\$ 1,000.00
Hand Tools and Petty Equipment .....		235.21	250.00	250.00
Furniture and Fixtures .....		341.26	300.00	300.00
Total Capital .....		\$ 1,006.24	\$ 1,550.00	\$ 1,550.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 61.34	\$ 75.82	\$ 75.00	\$ 75.00
Hand Tools and Petty Equipment .....	21.10	43.25	250.00	250.00
Furniture and Fixtures .....	32.58	50.46	50.00	50.00
Total Repairs and Replacements .....	\$ 115.02	\$ 169.53	\$ 375.00	\$ 375.00
Total Administration .....	\$ 181,900.72	\$ 215,337.64	\$ 287,195.00	\$ 287,195.00
<b>Bounty Claims and Estray Payments</b>				
Bounty Claims .....	\$ 5,756.45	\$ 15,217.30	\$ 17,500.00	\$ 17,500.00
Estray Payments .....	136,245.63	130,263.27		
Total .....	\$ 142,002.08	\$ 145,480.57	\$ 17,500.00	\$ 17,500.00
<b>GRAND TOTAL Livestock Commission</b>	<b>\$ 323,902.80</b>	<b>\$ 360,818.21</b>	<b>\$ 304,695.00</b>	<b>\$ 304,695.00</b>
<b>Requested Appropriations from General Fund:</b>				
For Salaries and Expenses .....			\$ 25,000.00	\$ 25,000.00
For Predatory Animal Control .....			25,000.00	25,000.00
Total Requests .....			\$ 50,000.00	\$ 50,000.00
Balance to be Paid from Special Funds .....			\$ 254,695.00	\$ 254,695.00

# E-4—BUREAU OF CIVILIAN REHABILITATION Schedule 1—Income and Expenditures

LIEF FREDERICKS, Chief of Bureau

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
555	Salaries and Expenses .....	\$ 7,837.74	\$	\$ 11,320.32
104-18	Vocational Rehabilitation U. S. Aid .....	3,981.17	2,590.75	3,916.98
	Total Balances .....	\$ 11,818.91	\$ 2,590.75	\$ 15,237.98
APPROPRIATIONS AND COLLECTIONS				
555	Salaries and Expenses .....	\$ 23,760.00	\$ 35,000.00	\$ 35,000.00
104-18	Vocational Rehabilitation U. S. Aid .....	42,918.33	62,100.22	
	Total Available .....	\$ 78,497.24	\$ 99,690.97	\$ 50,237.30
EXPENDITURES				
555	Salaries and Expenses .....	\$ 17,665.97	\$ 23,679.68	
104-18	Vocational Rehabilitation U. S. Aid .....	44,308.75	60,773.99	
	Total Expenditures .....	\$ 61,974.72	\$ 84,453.67	
BALANCES AND REVERSIONS				
555	Salaries and Expenses .....	\$ 13,931.77	\$ 11,320.32	
104-18	Vocational Rehabilitation U. S. Aid .....	2,590.75	3,916.98	
	Total Balances and Reversions .....	\$ 16,522.52	\$ 15,237.30	

## E-4—BUREAU OF CIVILIAN REHABILITATION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
OPERATION				
Salaries: Medical Social Work Consultant	\$	\$	\$ 3,300.00	\$ 3,600.00
Supervisor Rehab. Services			3,900.00	4,200.00
Supervisor	4,400.00	4,499.94	5,100.00	5,100.00
Office Employees	5,571.60	8,135.00	11,440.00	12,240.00
Field Agents	7,341.66	10,541.53	24,500.00	26,200.00
Medical Consultant	324.98	999.96	1,200.00	1,500.00
Physical Restoration Supervisor	1,375.00	3,124.99	4,000.00	4,200.00
Postage	332.50	199.50	400.00	400.00
Stationery, Record Books and Blanks	465.94	514.15	1,000.00	1,000.00
Sundry Office Supplies and Expenses	178.17	131.78	250.00	250.00
Telephones and Telegraph	263.95	432.74	600.00	600.00
Office Rent	1,200.00	1,350.00	2,880.00	2,880.00
Travel: Trancees	101.90	199.88	1,000.00*	1,000.00*
Travel: Others	5,495.04	7,199.15	10,000.00	10,000.00
Printing and Binding	8.00	11.10	25.00	25.00
Tuition to Educational Institutions	10,827.27	13,559.19	20,000.00*	20,000.00*
Instruction	495.40	99.00	1,000.00*	1,000.00*
Instructional Supplies	980.78	1,888.57	5,000.00*	5,000.00*
Artificial Appliances	2,599.44	5,756.38	10,000.00*	10,000.00*
Maintenance of Trancees	14,258.84	17,932.04	30,000.00*	30,000.00*
Medical Examinations	1,735.50	1,396.50	3,000.00*	3,000.00*
Industrial Accident Insurance	72.26	101.59	125.00	125.00
Hospitalization	1,946.30	3,392.95	10,000.00*	10,000.00*
Surgery	865.00	2,544.75	10,000.00*	10,000.00*
General Supplies and Expenses	397.06	28.58	500.00	500.00
Subscriptions and Periodicals		8.50	50.00	50.00
Total Operation	\$ 61,440.59	\$ 84,047.77	\$ 159,470.00	\$ 162,870.00
Public Employees' Retirement Contribution			1,220.00	1,300.00
CAPITAL				
Hand Tools and Petty Equipment	\$ 21.19	\$ 48.00	\$ 50.00	\$ 50.00
Furniture and Fixtures	190.91	87.13	500.00	500.00
Library and Reference Books	30.00	100.00	100.00	100.00
Machinery and Appliances		180.91	200.00	200.00
Total Capital	\$ 242.10	\$ 355.80	\$ 850.00	\$ 850.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 38.03	\$ 13.50	\$ 50.00	\$ 50.00
Hand Tools and Petty Equipment			10.00	10.00
Furniture and Fixtures	250.00	36.80	500.00	500.00
Total Repairs and Replacements	\$ 292.03	\$ 50.10	\$ 560.00	\$ 560.00
GRAND TOTAL Civilian Rehabilitation	\$ 61,974.72	\$ 84,453.67	\$ 162,100.00	\$ 165,580.00
Request for Appropriation from General Fund			\$ 46,220.00	\$ 46,300.00
Contributed by Federal Government			115,880.00	119,280.00

\*Paid 50-50 from State and Federal Funds. All other items are paid 100% from Federal Funds, with exception of Public Employees' Retirement contribution to be paid from State Appropriation.



## E-6—BOARD OF ENTOMOLOGY

### Schedule 1—Income and Expenditures

Board Composed of: State Entomologist, Secretary Board of Health, and State Veterinary Surgeon

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
574	Salaries and Expenses .....	\$ 500.00		\$ 11.39
<b>APPROPRIATIONS</b>				
574	Salaries and Expenses .....	\$ 500.00	\$ 500.00	\$ 500.00
	Total Available .....	\$ 1,000.00	\$ 500.00	\$ 511.39
<b>EXPENDITURES</b>				
574	Salaries and Expenses .....	\$ 1,000.00	\$ 488.61	
	Total Expenditures .....	\$ 1,000.00	\$ 488.61	
<b>BALANCES AND REVERSIONS</b>				
574	Salaries and Expenses .....	\$	\$ 11.39	

## E-6—BOARD OF ENTOMOLOGY

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1945 Budget	1945 Budget	1947 Budget	
Administration	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries .....	\$ 1,000.00	\$ 400.29		
Travel .....		88.32		
Employees' Retirement Contribution .....			18.00	18.00
GRAND TOTAL Board of Entomology .....	\$ 1,000.00	\$ 488.61	\$ 518.00	\$ 518.00

## E-7—MONTANA TRADE COMMISSION

### Schedule 1—Income and Expenditures

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
687 Salaries and Expenses		\$0D 203.03		\$ 378.92
<b>APPROPRIATIONS</b>				
687 Salaries and Expenses		\$ 3,850.00	\$ 4,250.00	\$ 4,250.00
Total Available		\$ 3,646.97	\$ 4,250.00	\$ 4,628.92
<b>EXPENDITURES</b>				
687 Salaries and Expenses		\$ 3,131.92	\$ 3,871.08	
Total Expenditures		\$ 3,131.92	\$ 3,871.08	
<b>BALANCES AND REVERSIONS</b>				
687 Salaries and Expenses		\$ 515.05	\$ 378.92	

## E-7—MONTANA TRADE COMMISSION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Counsel	\$ 1,200.00	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00
Secretary and Others	1,800.00	2,645.00	3,000.00	3,000.00
Postage	60.00		90.00	90.00
Stationery, Record Books and Blanks	14.80	41.20	75.00	75.00
Travel	51.52		300.00	300.00
General Supplies and Expenses	5.60		100.00	100.00
Sundry Office Supplies and Expenses		38.70	90.00	90.00
Printing and Binding		146.18	250.00	250.00
Telephone and Telegraph			180.00	180.00
Public Employees' Retirement System			75.60	75.60
Cost of Hearings			600.00	600.00
Total Operation	\$ 3,131.92	\$ 3,871.08	\$ 5,960.60	\$ 5,960.60

## E-8—SOIL CONSERVATION COMMITTEE

### Schedule 1—Income and Expenditures

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
586	Salaries and Expenses	\$ 281.18		\$ OD 28.06
APPROPRIATIONS				
586	Salaries and Expenses	\$ 500.00	\$ 1,000.00	\$ 1,000.00
	Total Available	\$ 718.18	\$ 1,000.00	\$ 971.94
EXPENDITURES				
586	Salaries and Expenses	\$ 692.65	\$ 1,028.06	
	Total Expenditures	\$ 692.65	\$ 1,028.06	
BALANCES AND REVERSIONS				
586	Salaries and Expenses	\$ 88.53	\$ OD 28.06	

## E-8—SOIL CONSERVATION COMMITTEE

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
OPERATION				
Salaries	\$ 155.00	\$ 80.00	\$ 250.00	\$ 250.00
Office Supplies and Expenses	261.49	189.19	200.00	200.00
Travel	276.16	383.87	300.00	300.00
Printing and Binding		375.00	125.00	125.00
Expenses in Conduct of Referenda			125.00	125.00
Total Operation	\$ 692.65	\$ 1,028.06	\$ 1,000.00	\$ 1,000.00

# E-9—BOARD OF HEALTH

## Schedule 1—Income and Expenditures

Board, Five Members Appointed by Governor

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
604	Salaries and Expenses	\$ 1,932.10	\$	\$ 1,015.69
604	Veneral Disease Control	831.39		2,117.77
604	Maternal and Child Health	40.05		527.18
604	Pure Food and Drugs	94.42		756.34
604	Sanitary Engineering	329.65		312.41
604	Epidemiologist	837.98		1,932.25
604	Vital Statistics	304.47		187.26
604	Bacteriological Laboratory	112.24		1,162.57
604	Industrial Hygiene	1,040.74		959.61
604	Crippled Children	11,173.03		918.17
604	Dental Division			7,500.00
604	Tuberculosis Control			22,369.97
603	Blood Bank		20,000.00	13,694.91
104-12	Maternal and Child Health, U. S. Aid	66,923.43	62,278.52	31,786.13
104-13	Public Health, U. S. Aid	12,412.95	12,044.78	1,947.44
104-20	Veneral Disease Control, U. S. Aid	6,800.29	9,073.33	1,590.59
104-21	Crippled Children, U. S. Aid	18,823.05	31,081.83	31,670.09
105-51	Tuberculosis Control, U. S. Aid		4,883.00	5,979.51
104-52	Emergency Maternity and Infant Care, U. S. Aid			48,119.98
Total Balances		\$ 121,655.79	\$ 139,361.46	\$ 174,548.57
APPROPRIATIONS AND COLLECTIONS				
604	Salaries	\$ 8,840.00	\$ 9,050.00	\$ 9,050.00
604	Capital and Repair	300.00	800.00	800.00
604	Operation	3,000.00	2,350.00	2,350.00
604	Veneral Disease Control		4,000.00	4,000.00
604	Maternal and Child Health		12,000.00	12,000.00
604	Pure Food and Drugs		7,000.00	7,000.00
604	Sanitary Engineering		9,000.00	9,000.00
604	Epidemiologist		6,827.00	6,827.00
604	Vital Statistics		9,000.00	9,790.00
604	Bacteriological Laboratory		12,574.00	12,574.00
604	Industrial Hygiene		8,000.00	8,000.00
604	Crippled Children		40,000.00	40,000.00
604	Dental Division		7,500.00	7,500.00
604	Tuberculosis Control		25,000.00	25,000.00
603	Blood Bank		20,000.00	
104-12	Maternal and Child Health, U. S. Aid	201,590.23	11,546.06	
104-13	Public Health, U. S. Aid		43,807.00	
104-20	Veneral Disease Control, U. S. Aid		16,249.71	
104-21	Crippled Children, U. S. Aid		31,252.21	
104-51	Tuberculosis Control, U. S. Aid		4,863.00	
104-32	Emergency Maternity and Infant Care, U. S. Aid		208,232.48	
104-20	Plus Transfer from Public Health			144.45
104-13	Less Transfer to Veneral Disease Control			144.45
Total Available		\$ 558,880.94	\$ 597,165.29	\$ 328,439.57

# E-9—BOARD OF HEALTH—(Continued) Schedule 1—Income and Expenditures

EXPENDITURES		Actual 1944-1945	Actual 1945-1946
604	Salaries .....	\$ 7,100.00	\$ 9,050.00
604	Capital and Repairs .....	273.17	291.34
604	Operation .....	2,929.49	1,842.97
604	Veneral Disease Control .....	796.17	1,882.23
604	Maternal and Child Health .....	8,703.98	11,472.82
604	Pure Food and Drugs .....	6,634.80	6,243.66
604	Sanitary Engineering .....	9,299.65	8,687.59
604	Epidemiologist .....	6,320.47	4,894.75
604	Vital Statistics .....	8,683.98	9,602.74
604	Bacteriological Laboratory .....	11,889.26	11,411.13
604	Industrial Hygiene .....	7,777.83	7,040.39
604	Crippled Children .....	51,020.40	39,081.83
604	Dental Division .....		
604	Tuberculosis Control .....		2,630.03
603	Blood Bank .....		6,305.09
104-12	Maternal and Child Health, U. S. Aid .....	206,235.14	42,038.45
104-13	Public Health, U. S. Aid .....	48,978.17	53,759.89
104-20	Veneral Disease Control, U. S. Aid .....	15,976.67	13,151.79
104-21	Crippled Children, U. S. Aid .....	18,993.43	25,655.03
104-51	Tuberculosis Control, U. S. Aid .....		7,462.49
104-52	Emergency Maternity and Infant Care, U. S. Aid .....		160,112.50
	Total Expenditures .....	\$ 411,612.61	\$ 422,616.72
BALANCES AND REVERSIONS			
604	Salaries and Expenses .....	\$ 3,769.44	\$ 1,015.69
604	Veneral Disease Control .....	35.22	2,117.77
604	Maternal and Child Health .....	336.07	527.18
604	Pure Food and Drugs .....	459.62	756.34
604	Sanitary Engineering .....	30.00	312.41
604	Epidemiologist .....	1,017.51	1,932.25
604	Vital Statistics .....	620.49	187.26
604	Bacteriological Laboratory .....	222.98	1,162.87
604	Industrial Hygiene .....	1,265.91	959.61
604	Crippled Children .....	152.63	918.17
604	Dental Division .....		7,500.00
604	Tuberculosis Control .....		22,369.97
603	Blood Bank .....	20,000.00	13,694.91
104-12	Maternal and Child Health, U. S. Aid .....	62,278.52	31,786.13
104-13	Public Health, U. S. Aid .....	12,044.78	1,947.44
104-20	Veneral Disease Control, U. S. Aid .....	9,073.33	1,590.99
104-21	Crippled Children, U. S. Aid .....	31,081.83	31,670.09
104-51	Tuberculosis Control, U. S. Aid .....	4,883.00	5,979.51
104-52	Emergency Maternity and Infant Care, U. S. Aid .....		48,119.98
	Total Balances and Reversions .....	\$ 147,268.33	\$ 174,548.57

# E-9—BOARD OF HEALTH

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Executive Officer .....	\$ 5,000.00	\$ 5,475.00	\$ 7,500.00	\$ 7,500.00
Others .....	2,153.00	10,016.77	21,800.00	21,800.00
Office Supplies and Expenses .....	569.35	911.70	2,140.00	2,140.00
Travel .....	300.35	459.57	4,620.00	4,620.00
Printing and Binding .....	359.69		400.00	400.00
Official Bonds .....	5.00	40.00	130.00	130.00
Subscriptions and Periodicals .....	6.50	23.00		
Industrial Accident Insurance .....	609.90	646.24	910.00	910.00
General Supplies and Expenses .....	960.82	985.03		
Total Operation .....	\$ 9,966.61	\$ 18,557.31	\$ 37,500.00	\$ 37,500.00
<b>CAPITAL</b>				
Machinery and Appliances .....	\$ 60.00			
Furniture and Fixtures .....	90.50			
Library and Reference Books .....	1.88			
Total Capital .....	\$ 142.38		\$ 1,000.00	\$ 1,000.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 179.37	\$ 254.28		
Machinery and Appliances .....	14.30			
Total Repairs and Replacements .....	\$ 193.67	\$ 254.28	\$ 1,000.00	\$ 1,000.00
Employers Contribution .....			785.00	785.00
Total Administration .....	\$ 10,302.66	\$ 18,811.59	\$ 40,385.00	\$ 40,385.00
<b>Maternal and Child Health Division</b>				
<b>OPERATION</b>				
Salaries .....	\$ 44,262.90	\$ 45,051.49	\$ 66,600.00	\$ 66,600.00
Office Supplies and Expenses .....	5,146.25	5,032.62	4,540.00	4,540.00
Travel .....	5,677.61	4,942.32	4,960.00	4,960.00
Laboratory Supplies .....	27.70			
Drugs and Vaccines .....	205.80	26.04	325.00	325.00
Subscriptions and Pamphlets .....	260.01	189.07		
Doctor and Hospital Fees .....	158,761.27	159,790.24	2,496.00	2,496.00
General Supplies and Expenses .....	224.68	1,143.65	150.00	150.00
Printing and Binding .....		5.00	1,950.00	1,950.00
Total Operation .....	\$ 214,566.22	\$ 216,180.43	\$ 81,021.00	\$ 81,021.00
<b>CAPITAL</b>				
Machinery and Appliances .....	\$ 97.81			
Hand Tools and Petty Equipment .....	19.46			
Furniture and Fixtures .....	12.50			
Library and Reference Books .....	36.82			
Scientific Apparatus .....				
Total Capital .....	\$ 166.59			
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 16.58			
Machinery and Appliances .....	189.73			
Total Repairs and Replacements .....	\$ 206.31			
Employers Contribution .....			\$ 1,622.00	\$ 1,622.00
Total Maternal and Child Health Division .....	\$ 214,939.12	\$ 216,180.43	\$ 82,643.00	\$ 82,643.00

# E-9—BOARD OF HEALTH—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Pure Food and Drug Division	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries	\$ 5,300.00	\$ 10,592.74	\$ 13,578.00	\$ 13,578.00
Office Supplies and Expenses	209.56	320.93	780.00	780.00
Travel	634.46	884.01	1,950.00	1,950.00
Laboratory Supplies	47.90	185.40	1,365.00	1,365.00
Purchase of Samples	48.86	30.26	130.00	130.00
Subscriptions and Pamphlets	5.00	13.15	130.00	130.00
General Supplies and Expenses	26.02	138.09	585.00	585.00
Employers Contribution			489.00	489.00
Total Operation	\$ 6,273.80	\$ 12,165.58	\$ 19,007.00	\$ 19,007.00
<b>CAPITAL</b>				
Scientific Apparatus	\$ 360.00			
Total Capital	\$ 360.00			
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 1.00			
Total Repairs and Replacements	\$ 1.00			
Total Pure Food and Drug Division	\$ 6,634.80	\$ 12,165.58	\$ 19,007.00	\$ 19,007.00
<b>Epidemiologist Division</b>				
<b>OPERATION</b>				
Salaries	\$ 2,689.51	\$ 7,536.20	\$ 19,112.00	\$ 19,112.00
Office Supplies and Expenses	292.62	238.90	927.00	927.00
Travel	383.33	1,066.09	2,730.00	2,730.00
Drugs and Vaccines	2,914.28	2,805.42	6,500.00	6,500.00
General Supplies and Expenses	4.40	159.16	980.00	980.00
Subscriptions and Pamphlets		35.99	3,510.00	3,510.00
Hospital Care, V. D. and Cancer Control			7,000.00	7,000.00
Employers Contribution			688.00	688.00
Total Operation	\$ 6,284.14	\$ 11,841.76	\$ 41,447.00	\$ 41,447.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 56.33			
Total Repairs and Replacements	\$ 56.33			
Total Epidemiologist Division	\$ 6,320.47	\$ 11,841.76	\$ 41,447.00	\$ 41,447.00
<b>Bacteriological Laboratory</b>				
<b>OPERATION</b>				
Salaries	\$ 10,365.00	\$ 18,602.49	\$ 32,474.00	\$ 32,474.00
Office Supplies and Expenses	498.85	1,560.53	2,080.00	2,080.00
Travel	75.39	138.13	650.00	650.00
Laboratory Supplies	454.99	1,380.20	4,018.00	4,018.00
Livestock and Poultry	18.75	406.85	1,474.00	1,474.00
Subscriptions and Pamphlets	24.50	90.25	845.00	845.00
General Supplies and Expenses	91.23	981.57	130.00	130.00
Printing and Binding		291.98		
Employers Contribution			1,169.00	1,169.00
Total Operation	\$ 11,528.71	\$ 23,452.00	\$ 42,840.00	\$ 42,840.00
<b>CAPITAL</b>				
Library and Reference Books	\$ 25.50			
Total Capital	\$ 25.50			

# E-9—BOARD OF HEALTH—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures		\$ 291.71		
Machinery and Appliances	\$ 32.90			
Furniture and Fixtures	4.71			
Scientific Apparatus	5.73			
Total Repairs and Replacements	\$ 335.05			
Total Bacteriological Laboratory	\$ 11,889.26	\$ 23,452.00	\$ 42,840.00	\$ 42,840.00
<b>Crippled Children Division</b>				
<b>OPERATION</b>				
Salaries	\$ 11,858.45	\$ 9,816.41	\$ 16,790.00	\$ 16,790.00
Office Supplies and Expenses	227.56	601.30	750.00	750.00
Travel	4,712.17	4,586.04	4,225.00	4,225.00
Hospital Fees	37,216.89	33,570.09	30,484.00	30,484.00
Doctor Fees	12,432.75	12,864.66	15,500.00	15,500.00
Clinic Expenses	1,724.20	1,07.99	200.00	200.00
Subscriptions and Pamphlets	1.50		200.00	200.00
General Supplies and Expenses	1,406.88	1,792.38	1,919.00	1,919.00
Employers Contribution			605.00	605.00
Total Operation	\$ 69,580.40	\$ 63,338.87	\$ 70,673.00	\$ 70,673.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 71.50			
Scientific Apparatus	274.00			
Library and Reference Books	32.47			
Total Capital	\$ 377.97			
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 35.28			
Furniture and Fixtures	20.18			
Total Repairs and Replacements	\$ 55.46			
Total Crippled Children Division	\$ 70,013.83	\$ 63,338.87	\$ 70,673.00	\$ 70,673.00
<b>Sanitary Engineering</b>				
<b>OPERATION</b>				
Salaries	\$ 8,410.00	\$ 14,361.40	\$ 23,556.00	\$ 23,556.00
Office Supplies and Expenses	267.85	565.46	975.00	975.00
Travel		2,616.01	2,600.00	2,600.00
Printing and Binding	7.50	78.19	390.00	390.00
Laboratory Supplies	383.89	774.80	1,560.00	1,560.00
Subscriptions and Pamphlets	7.00			
General Supplies and Expenses	144.26	1,109.95	1,300.00	1,300.00
Employers Contribution			848.00	848.00
Total Operation	\$ 9,220.50	\$ 19,515.81	\$ 31,229.00	\$ 31,229.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 18.50			
Library and Reference Books	3.32			
Scientific Apparatus	26.73			
Total Capital	\$ 48.55			
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 30.60			
Total Repairs and Replacements	\$ 30.60			
Total Sanitary Engineering Division	\$ 9,299.65	\$ 19,515.81	\$ 31,229.00	\$ 31,229.00



# E-9—BOARD OF HEALTH—(Continued) Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Vital Statistics Division</b>				
<b>OPERATION</b>				
Salaries				
Office Supplies and Expenses	\$ 8,087.66	\$ 10,240.00	\$ 14,657.00	\$ 14,657.00
Travel	346.51	720.11	910.00	910.00
Official Bonds	24.00	138.35	190.00	190.00
General Supplies and Expenses	5.00			
Employers Contribution		16.13	1,170.00	1,170.00
Total Operation	\$ 8,463.17	\$ 11,114.59	\$ 17,455.00	\$ 17,455.00
<b>CAPITAL</b>				
Machinery and Appliances	\$ 152.55			
Furniture and Fixtures	15.00			
Total Capital	\$ 167.55			
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 53.26			
Total Repairs and Replacements	\$ 53.26			
Total Vital Statistics Division	\$ 8,683.98	\$ 11,114.59	\$ 17,455.00	\$ 17,455.00
<b>Industrial Hygiene Division</b>				
<b>OPERATION</b>				
Salaries				
Office Supplies and Expenses	\$ 4,978.39	\$ 5,074.00	\$ 13,273.00	\$ 13,273.00
Travel	646.87	218.19	845.00	845.00
Laboratory Supplies	822.77	942.07	2,340.00	2,340.00
Subscriptions and Pamphlets	423.44	793.00	1,033.00	1,033.00
General Supplies and Expenses	123.90	68.00	130.00	130.00
Employers Contribution	21.68	99.52	247.00	247.00
Total Operation	\$ 7,017.05	\$ 7,194.78	\$ 18,346.00	\$ 18,346.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 22.40			
Library and Reference Books	59.07			
Scientific Apparatus	571.12			
Total Capital	\$ 652.59			
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 30.29			
Scientific Apparatus	77.90			
Total Repairs and Replacements	\$ 108.19			
Total Industrial Hygiene Division	\$ 7,777.83	\$ 7,194.78	\$ 18,346.00	\$ 18,346.00
<b>Public Health, U. S. Aid</b>				
<b>OPERATION</b>				
Salaries				
Office Supplies and Expenses	\$ 37,493.25			
Travel	4,422.08			
Tuition for Nurses	4,401.97			
Laboratory Supplies	503.80			
Subscriptions and Pamphlets	302.51			
General Supplies and Expenses	170.00			
Total Operation	\$ 48,522.33			

# E-9—BOARD OF HEALTH—(Continued) Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	1947 Budget
	July 1, 1944	July 1, 1945	July 1, 1947	July 1, 1948
	June 30, 1945	June 30, 1946	June 30, 1948	June 30, 1949
<b>CAPITAL</b>				
Machinery and Appliances .....	\$ 315.00			
Hand Tools and Petty Equipment .....	15.00			
Library and Reference Books .....	10.00			
Total Capital .....	\$ 340.00			
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 115.84			
Total Repairs and Replacements .....	\$ 115.84			
Total Public Health, U. S. Aid .....	\$ 48,978.17			
Venereal Disease Control, U. S. Aid				
<b>OPERATION</b>				
Salaries .....	\$ 13,336.35			
Office Supplies and Expenses .....	548.37			
Travel .....	230.98			
Laboratory Supplies .....	1,157.40			
Drugs and Vaccines .....	697.10			
Subscriptions and Pamphlets .....	162.43			
General Supplies and Expenses .....	613.56			
Total Operation .....	\$ 16,746.19			
<b>CAPITAL</b>				
Library and Reference Books .....	\$ 26.65			
Total Capital .....	\$ 26.65			
Total Venereal Disease Control, U. S. Aid .....	\$ 16,772.84			
Dental Division				
<b>OPERATION</b>				
Salaries .....	\$ 140.00	\$ 8,424.00	\$ 8,424.00	
Travel .....	20.40	260.00	260.00	
Office Supplies and Expenses .....		546.00	546.00	
General Supplies and Expenses .....		520.00	520.00	
Employers Contribution .....		303.00	303.00	
Total Operation .....	\$ 160.40	\$ 10,053.00	\$ 10,053.00	
<b>CAPITAL</b>				
Furniture and Fixtures .....	\$ 14.00			
Total Capital .....	\$ 14.00			
Total Dental Division .....	\$ 174.40	\$ 10,053.00	\$ 10,053.00	
Tuberculosis Control Division				
<b>OPERATION</b>				
Salaries .....	\$ 4,469.39	\$ 18,370.00	\$ 18,370.00	
Office Supplies and Expenses .....	27.88	4,100.00	4,100.00	
Travel .....	276.72	7,895.00	7,895.00	
Laboratory Supplies .....	3,147.93	5,850.00	5,850.00	
General Supplies and Expenses .....	1,580.94	1,950.00	1,950.00	
Hospital Care .....		3,900.00	3,900.00	
Employers Contribution .....		661.00	661.00	
Total Operation .....	\$ 9,502.86	\$ 42,726.00	\$ 42,726.00	
Total Tuberculosis Control Division .....	\$ 9,502.86	\$ 42,726.00	\$ 42,726.00	

# E-9—BOARD OF HEALTH—(Continued) Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Blood Bank</b>				
<b>OPERATION</b>				
Salaries .....		\$ 191.61	\$ 5,400.00	\$ 5,400.00
Laboratory Supplies and Expenses .....		1,986.33	1,200.00	1,200.00
General Supplies and Expenses .....		935.09	3,000.00	3,000.00
Travel .....			200.00	200.00
Employers Contribution .....			200.00	200.00
Total Operation .....		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<b>CAPITAL</b>				
Scientific Apparatus .....		\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
Remodeling Building .....			10,000.00	
Total Capital .....		\$ 4,000.00	\$ 15,000.00	\$ 5,000.00
Total Blood Bank .....		\$ 7,113.03	\$ 25,000.00	\$ 15,000.00
<b>Hospital Survey</b>				
<b>OPERATION</b>				
Salaries .....		\$ 566.67		
Travel .....		412.58		
General Supplies and Expenses .....		114.92		
Total Operation .....		\$ 1,094.17		
Total Hospital Survey .....		\$ 1,094.17		
<b>County Health Centers</b>				
<b>OPERATION</b>				
Salaries .....		\$ 15,109.52	\$ 31,242.50	\$ 31,242.50
Travel .....		1,324.75	3,315.50	3,315.50
General Supplies and Expenses .....		885.87		
Employers Contribution .....			1,125.00	1,125.00
Total Operation .....		\$ 17,320.14	\$ 35,683.00	\$ 35,683.00
Total County Health Centers .....		\$ 17,320.14	\$ 35,683.00	\$ 35,683.00
<b>Doctor and Nurse Training</b>				
<b>OPERATION</b>				
Stipends .....		\$ 3,644.16	\$ 1,560.00	\$ 1,560.00
Travel .....		11.90	675.00	675.00
Tuition .....		140.65	650.00	650.00
Total Operation .....		\$ 3,796.71	\$ 2,885.00	\$ 2,885.00
Total Doctor and Nursing Training .....		\$ 3,796.71	\$ 2,885.00	\$ 2,885.00
<b>GRAND TOTAL Board of Health</b>		\$ 411,612.61	\$ 422,616.72	\$ 480,372.00
Less Federal Funds .....			261,655.00	261,655.00
Appropriation Requested .....			\$ 218,717.00	\$ 208,717.00

# E-10—STATE EXAMINER

## Schedule 1—Income and Expenditures

Appointed by Governor  
Term: Four Years

W. A. BROWN, State Examiner and  
Superintendent of Banks

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
575	Salaries and Expenses .....	\$ 3,989.55	\$	\$ 4,916.31
575	Permanent Revolving Fund .....	572.16		968.81
230	Trust Account, Banking Department .....	22,292.16	23,825.78	28,790.37
	Total Balances .....	\$ 26,853.87	\$ 23,825.78	\$ 34,675.69
<b>APPROPRIATIONS AND COLLECTIONS</b>				
575	Salaries .....	\$ 35,520.00	\$ 39,480.00	\$ 39,480.00
575	Capital and Repairs .....	100.00	100.00	100.00
575	Operation .....	15,350.00	15,850.00	15,850.00
575	Permanent Revolving Fund .....		1,000.00	
230	Trust Account, Banking Department .....	1,732.18	5,123.49	
	Total Available .....	\$ 79,556.05	\$ 85,379.27	\$ 90,105.69
<b>EXPENDITURES</b>				
575	Salaries .....	\$ 34,320.00	\$ 37,899.92	
575	Capital and Repairs .....	147.61	69.60	
575	Operation .....	13,860.31	12,544.17	
575	Permanent Revolving Fund .....	6.46	31.19	
230	Trust Account, Banking Department .....	198.56	158.70	
	Total Expenditures .....	\$ 48,532.94	\$ 50,703.58	
<b>BALANCES AND REVERSIONS</b>				
575	Salaries and Expenses .....	\$ 6,631.63	\$ 4,916.31	
575	Permanent Revolving Fund .....	565.70		968.81
230	Trust Account, Banking Department .....	23,825.78	28,790.57	
	Total Balances and Reversions .....	\$ 31,023.11	\$ 34,675.69	

# E-10—STATE EXAMINER

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: State Examiner	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
First Assistant	3,325.00	3,600.00	3,900.00	3,900.00
Bank Examiners	6,200.00	9,775.00	11,700.00	11,700.00
Deputy Examiners	7,404.75	9,779.92	13,800.00	13,800.00
Office Employees	4,470.00	5,145.00	6,300.00	6,300.00
Chief Examiner	3,925.00	4,200.00	4,500.00	4,500.00
Postage	708.45	271.93	700.00	700.00
Stationery, Record Books and Blanks	1,479.31	551.10	1,500.00	1,500.00
Sundry Office Supplies and Expenses	90.88	127.82	325.00	325.00
Telephone and Telegraph	323.10	203.47	350.00	350.00
Travel	14,455.45	11,079.00	15,000.00	15,000.00
Official Bonds	235.00	162.50	200.00	200.00
Subscriptions and Periodicals	12.00	12.00	25.00	25.00
Industrial Accident Insurance	157.83	167.54	175.00	175.00
Public Employees' Retirement System			1,017.00	1,017.00
Total Operation	\$ 48,186.77	\$ 50,475.28	\$ 64,892.00	\$ 64,892.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 100.30	\$	\$ 100.00	\$ 100.00
Machinery and Appliances	45.55	69.60	100.00	100.00
Furniture and Fixtures	1.76		100.00	100.00
Total Repairs and Replacements	\$ 147.61	\$ 69.60	\$ 300.00	\$ 300.00
Total Administration	\$ 48,334.38	\$ 50,544.88	\$ 65,192.00	\$ 65,192.00
<b>Dividends Paid by Closed Banks</b>				
State Bank of Plentywood	\$ 6.14	\$		
Tegees Bros. Bank, Butte	85.52			
Farmers' & Merchants' State Bank, Plentywood	81.73			
State Bank of Flaxville	5.43	40.46		
State Bank of Fairview	14.90			
Sheridan County Farm Loan Association	9.04			
First State Bank of Opheim	1.75			
Farmers' State Bank, Westby	67.89			
Farmers' State Bank, Opheim	6.16			
First State Bank, Livingston		1.88		
State Bank of East Helena		1.02		
Mechanics Bank, Livingston		34.23		
Philipsburg State Bank		46.15		
Scandinavian-American Bank, Big Timber		15.57		
First National Bank of Circle		14.78		
First State Bank, Medicine Lake		4.61		
Total Dividends	\$ 198.56	\$ 158.70		
GRAND TOTAL State Examiner	\$ 48,532.94	\$ 50,703.58	\$ 65,192.00	\$ 65,192.00

(The usual revolving fund of \$1,000.00 will be needed.)

# E-11—ADJUTANT GENERAL

## Schedule 1—Income and Expenditures

 appointed by Governor  
 at the Pleasure of the Governor

COL. S. H. MITCHELL, Adjutant General

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
504	Salaries and Expenses .....	\$ 579.19	\$	\$ 10.73
775	Purchase of Regimental Colors .....	567.19		16,000.00
	Total Balances .....	\$ 1,146.38		\$ 16,010.73
<b>APPROPRIATIONS</b>				
503	Armory Board Bonds .....	\$	\$ 95,000.00	\$ 95,000.00
504	Salaries .....	6,900.00	7,020.00	7,020.00
504	Capital and Repairs .....	200.00	225.00	225.00
504	Operation .....	700.00	700.00	700.00
504	Armory Bonds and Interest .....	25,000.00		
467	Deficiency Appropriation .....	709.82		
	Total Available .....	\$ 34,656.20	\$ 102,945.00	\$ 118,955.73
<b>EXPENDITURES</b>				
503	Armory Board Bonds .....	\$	\$ 79,000.00	
504	Salaries .....	6,970.00	7,020.00	
504	Capital and Repairs .....	69.01	215.70	
504	Operation .....	950.22	698.57	
504	Armory Bonds and Interest .....	25,000.00		
467	Deficiency Appropriation .....	709.82		
	Total Expenditures .....	\$ 33,699.05	\$ 86,934.27	
<b>BALANCES AND REVERSIONS</b>				
504	Salaries and Expenses .....	\$ 389.96	\$ 10.73	
775	Purchase of Regimental Colors .....	567.19		16,000.00
503	Armory Board Bonds .....			
	Total Balances and Reversions .....	\$ 957.15	\$ 16,010.73	

# E-11—ADJUTANT GENERAL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
<b>OPERATION</b>				
Salaries: Adjutant General	\$ 3,000.00	\$ 3,000.00	\$ 4,200.00	\$ 4,200.00
Office Employees	3,970.00	4,020.00	11,100.00	12,450.00
Temporary Employees	7.00	72.00		
Postage	58.00	1 08.00	1,000.00	1,000.00
Stationery, Record Books and Blanks	78.64	45.46	500.00	500.00
Sundry Office Supplies and Expenses	288.64	76.87	500.00	500.00
Telephone and Telegraph	109.23	152.20	1,200.00	1,200.00
Freight, Express and Drayage	2.63		200.00	200.00
Travel	31.40	41.55	1,500.00	1,500.00
Printing and Binding	1,009.82	11.25		
Official Bonds	10.00	30.00	200.00	200.00
Public Employees' Retirement (3.6)			700.00	768.60
P. O. Box Rent			8.00	8.00
Medical Examinations			3,697.00	4,775.50
Dues to National Guard Association			200.00	200.00
Subscriptions and Periodicals	9.00	13.75	25.00	25.00
Industrial Accident Insurance	55.68	56.29	50.00	50.00
General Supplies and Expenses		91.20	2,000.00	2,000.00
Vaccinations			2,000.00	2,000.00
Uniform Allowances			4,795.00	4,795.00
Allowances to Companies			9,660.00	9,660.00
Retirement of Montana Army Board Bonds and Interest and Operation of Helena and Bozeman Armories			30,000.00	30,000.00
Rental of Indoor Rifle Range at Billings			150.00	150.00
Rental of Drill Halls			12,100.00	12,100.00
Total Operation	\$ 8,630.04	\$ 7,718.57	\$ 85,785.00	\$ 88,282.10
<b>CAPITAL</b>				
Furniture and Fixtures		\$ 130.00	\$ 500.00	\$ 500.00
Hand Tools and Petty Equipment			100.00	100.00
Library and Reference Books			50.00	50.00
Total Capital		\$ 130.00	\$ 650.00	\$ 650.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 69.01	\$ 34.50		
Furniture and Fixtures		51.20		
Repairs			75.00	75.00
Total Repairs and Replacements	\$ 69.01	\$ 85.70	\$ 75.00	\$ 75.00
Total Administration	\$ 8,699.05	\$ 7,934.27	\$ 86,510.00	\$ 89,007.10
Interest and Principal on Armory Bonds	\$ 25,000.00	\$ 79,000.00		
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Training Camp Custodian			\$ 2,400.00	\$ 2,600.00
Assistant Camp Custodian			1,800.00	2,100.00
Telephone and Telegraph			200.00	200.00
Fuel (gas and coal)			1,500.00	1,500.00
Light and Power			900.00	900.00
Water			200.00	200.00
Hardware and Supplies			500.00	500.00
Repair and Renovation			5,000.00	5,000.00
Total Physical Plant			\$ 12,500.00	\$ 12,500.00
<b>GRAND TOTAL Adjutant General</b>	\$ 33,699.05	\$ 86,934.27	\$ 99,010.00	\$ 102,007.10

# E-12—BOARD OF HAIL INSURANCE

## Schedule 1—Income and Expenditures

Board of Five Members		E. K. BOWMAN, Chairman		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
252	Administration Appropriation .....	\$OD 1,478.57		\$OD 281.11
137	Hail Insurance Fund .....	18,704.49	\$ 9,211.76	50,859.86
	Total Balances .....	\$ 17,225.92	\$ 9,211.76	\$ 50,578.75
<b>APPROPRIATIONS AND COLLECTIONS</b>				
252	Administration Appropriation .....	\$ 16,000.00	\$ 15,475.00	\$ 15,475.00
137	Hail Insurance Fund .....	316,203.03	392,566.09	
	Total .....	\$ 349,428.95	\$ 417,252.85	
137	Less Transfer to Hail Insurance Administrative Fund .....	14,321.43	15,475.00	
	Total Available .....	\$ 334,907.52	\$ 401,777.85	\$ 66,053.75
<b>EXPENDITURES</b>				
252	Administration Appropriation .....	\$ 14,474.71	\$ 15,756.11	
137	Hail Insurance Fund .....	311,174.33	335,442.99	
	Total Expenditures .....	\$ 325,649.04	\$ 351,199.10	
<b>BALANCES AND REVERSIONS</b>				
252	Administration Appropriation .....	\$ 46.72	\$OD 281.11	
137	Hail Insurance Fund .....	9,211.76	50,859.86	
	Total Balances and Reversions .....	\$ 9,258.48	\$ 50,578.75	



# E-12—BOARD OF HAIL INSURANCE

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
OPERATION				
Salaries: Chairman	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Per Diem of Board Members	21.00	63.00	125.00	125.00
Office Employees	2,758.33	2,909.50	3,000.00	3,000.00
Per Diem of Adjusters and Collectors	3,743.87	3,589.86	4,400.00	4,400.00
Postage	246.00	165.50	700.00	700.00
Stationery, Record Books and Blanks	697.27	1,400.05	850.00	850.00
Sundry Office Supplies and Expenses	58.11	79.57	50.00	50.00
Telephone and Telegraph	362.07	331.02	350.00	350.00
Freight, Express and Drayage	13.35	20.08	35.00	35.00
Office Rent	300.00	300.00	300.00	300.00
Travel	3,086.87	3,584.51	4,500.00	4,500.00
Official Bonds	75.00	80.00	75.00	75.00
Industrial Accident Insurance	31.66	44.87	60.00	60.00
General Supplies and Expenses	35.41	46.00	50.00	50.00
Total Operation	\$ 14,428.94	\$ 15,613.96	\$ 17,495.00	\$ 17,495.00
Public Employees' Retirement Contribution			200.00	200.00
CAPITAL				
Machinery and Appliances		\$ 97.81		
Hand Tools and Petty Equipment		13.60		
Total Capital		\$ 111.41		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 45.77	\$ 30.74	\$ 500.00	\$ 500.00
Total Repairs and Replacements	\$ 45.77	\$ 30.74	\$ 500.00	\$ 500.00
Total Administration	\$ 14,474.71	\$ 15,756.11	\$ 18,195.00	\$ 18,195.00
From Hail Insurance Fund				
Payment of Losses	\$ 310,981.31	\$ 334,805.20		
Refund of Premiums	193.02	637.79		
Total	\$ 311,174.33	\$ 335,442.99		
GRAND TOTAL Board of Hail Insurance	\$ 325,649.04	\$ 351,199.10	\$ 18,195.00	\$ 18,195.00

# E-13—INDUSTRIAL ACCIDENT BOARD

## Schedule 1—Income and Expenditures

Board of Three Members

J. BURKE CLEMENTS, Chairman

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
626	Salaries and Expenses	\$ 1,557.66	\$ 175,935.84	\$ 44.26
139	Industrial Accident Fund	174,017.59	579.03	356,082.25
140	Administrative Fund	2,260.98	931.15	OD 381.63
141	Reserve Fund	951.55	20,308.48	225,931.15
226	Volunteer Firemen's Compensation Fund	20,308.48		24,002.34
Total Balances		\$ 199,096.06	\$ 197,754.50	\$ 605,478.37
<b>APPROPRIATIONS AND COLLECTIONS</b>				
626	Salaries and Expenses	\$ 40,000.00	\$ 46,600.00	\$ 46,600.00
139	Industrial Accident Fund	1,621,000.00	1,520,000.00	
140	Administrative Fund	34,188.70	35,673.04	
141	Reserve Fund	100,000.00	275,367.20	
226	Volunteer Firemen's Compensation Fund		3,693.86	
Total Available		\$ 1,994,284.76	\$ 2,079,088.60	\$ 652,078.37
<b>EXPENDITURES</b>				
626	Salaries and Expenses	\$ 41,418.57	\$ 46,555.74	
139	Industrial Accident Fund	1,619,081.55	1,339,853.59	
140	Administrative Fund	35,870.65	36,833.70	
141	Reserve Fund	100,020.40	50,367.20	
226	Volunteer Firemen's Compensation Fund			
Total Expenditures		\$ 1,796,391.17	\$ 1,473,610.23	
<b>BALANCES AND REVERSIONS</b>				
626	Salaries and Expenses	\$ 139.09	\$ 44.26	
139	Industrial Accident Fund	175,935.84	356,082.25	
140	Administrative Fund	579.03	OD 581.63	
141	Reserve Fund	931.15	225,931.15	
226	Volunteer Firemen's Compensation Fund	20,308.48	24,002.34	
Total Balances and Reversions		\$ 197,893.59	\$ 605,478.37	

# E-13—INDUSTRIAL ACCIDENT BOARD

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Chairman	\$ 5,000.00	\$ 5,000.04	\$ 6,000.00	\$ 6,000.00
Office Employees	33,864.41	36,843.06	46,560.00	46,560.00
Inspectors	18,500.00	18,600.00	18,600.00	18,600.00
Others	854.50	375.85	500.00	500.00
Postage	4,200.00	2,997.00	5,000.00	5,000.00
Stationery, Record Books and Blanks	2,820.86	2,755.94	3,500.00	3,500.00
Sundry Office Supplies and Expenses	744.69	793.09	1,000.00	1,000.00
Telephone and Telegraph	1,467.80	1,255.20	2,000.00	2,000.00
Freight, Express and Dayage	2.34	8.08		
Travel	6,718.29	9,341.70	9,500.00	9,500.00
Auto Expenses	1,436.09	916.01	1,500.00	1,500.00
Printing and Binding	183.13	2,064.32	1,200.00	1,200.00
Official Bonds	323.34	260.00	300.00	300.00
Membership Dues	25.00	26.00	30.00	30.00
Industrial Accident Insurance		158.66	175.00	175.00
Medical Referee and Investigation Expenses	531.30	273.84	500.00	500.00
Insurance on Autos	75.32	77.85	200.00	200.00
General Supplies and Expenses	42.40	116.67		
Total Operation	\$ 74,789.47	\$ 81,883.31	\$ 96,565.00	\$ 96,565.00
<b>CAPITAL</b>				
Machinery and Appliances	\$ 958.10	\$ 121.50		
Furniture and Fixtures	99.00			
Library and Reference Books	3.00			
Scientific Apparatus	21.60			
Hand Tools and Petty Equipment		724.85		
Total Capital	\$ 1,081.70	\$ 846.35	\$ 1,000.00	\$ 1,000.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 7.25			
Machinery and Appliances	1,358.88	\$ 620.41		
Hand Tools and Petty Equipment	33.50			
Furniture and Fixtures	6.55	39.37		
Scientific Apparatus	11.90			
Total Repairs and Replacements	\$ 1,418.05	\$ 659.78	\$ 3,000.00	\$ 3,000.00
Total Administration	\$ 77,289.22	\$ 83,389.44	\$ 100,565.00	\$ 100,565.00
<b>Payment of Compensation</b>				
Payment of Compensation	\$ 1,619,081.55	\$ 1,339,353.59		
Investments from Reserve Fund	100,020.40	50,367.20		
Total	\$ 1,719,101.95	\$ 1,390,220.79		
<b>GRAND TOTAL Industrial Accident Board</b>	\$ 1,796,391.17	\$ 1,473,610.23	\$ 100,565.00	\$ 100,565.00
Employees' Retirement Contribution			2,561.76	2,561.76
Anticipated Earnings			30,000.00	30,000.00
Appropriation Request			\$ 73,126.76	\$ 73,126.76

# E-14—BOARD OF EXAMINERS OF COAL MINE INSPECTORS

## Schedule 1—Income and Expenditures

Industrial Accident Board		J. BURKE CLEMENTS, Chairman		
	BALANCES	Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
540	Salaries and Expenses .....	\$ 161.96	\$	\$ 318.00
	APPROPRIATIONS			
540	Salaries and Expenses .....	\$ 350.00	\$ 350.00	\$ 350.00
	Total Available .....	\$ 511.96	\$ 350.00	\$ 668.00
	EXPENDITURES			
540	Salaries and Expenses .....	\$ 57.35	\$ 32.00	
	Total Expenditures .....	\$ 57.35	\$ 32.00	
	BALANCES AND REVERSIONS			
540	Salaries and Expenses .....	\$ 454.61	\$ 318.00	

# E-14—BOARD OF EXAMINERS OF COAL MINE INSPECTORS

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
OPERATION				
Per Diem .....	\$ 22.00			
Office Supplies and Expenses .....	1.35			
Travel .....	2.00			
Legal Advertising .....	32.00	\$ 32.00		
Total Operation .....	\$ 57.35	\$ 32.00	\$ 350.00	\$ 350.00

# E-15—BOARD OF EDUCATION

## Schedule 1—Income and Expenditures

## Board of Eleven Members

## ELIZABETH IRELAND, Secretary

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
568	Board of Education	\$ 33.40		SOD 534.02
756	Vocational Education			OD 138.16
278	Board of Education	849.29		7.83
293	Salary of One Clerk			6.14
295	Visual Education	557.23		
104-14	Defense Workers U. S. Aid	22,386.17	6,162.42	
104-16	Vocational Education U. S. Aid	1,212.53	1,445.32	.37
104-17	George-Dean Fund U. S. Aid	4,374.82	4,720.68	2,512.10
Total Balances		\$ 29,413.44	\$ 12,328.42	\$ 1,854.26
APPROPRIATIONS AND COLLECTIONS				
568	Board of Education	\$ 1,000.00	\$ 600.00	\$ 600.00
756	Vocational Education	20,000.00	24,350.00	24,350.00
278	Board of Education	1,000.00	1,000.00	1,000.00
293	Salary of One Clerk	1,800.00	1,800.00	1,800.00
295	Visual Education	8,000.00	10,000.00	10,000.00
104-14	Defense Workers U. S. Aid	72,294.66	14,058.08	
104-16	Vocational Education U. S. Aid	37,020.55	35,787.76	
104-17	George-Dean Fund U. S. Aid	79,401.02	80,328.91	
Total Available		\$ 249,929.67	\$ 181,253.17	\$ 39,604.26
EXPENDITURES				
568	Board of Education	\$ 877.58	\$ 1,134.02	
756	Vocational Education	19,975.52	24,488.16	
278	Board of Education	654.97	922.17	
293	Salary of One Clerk	1,800.00	1,800.00	
295	Visual Education	8,040.49	9,993.86	
104-14	Defense Workers U. S. Aid	88,516.41	20,220.55	
104-16	Vocational Education U. S. Aid	36,787.76	38,232.71	
104-17	George-Dean Fund U. S. Aid	79,055.16	82,537.49	
Total Expenditures		\$ 235,709.89	\$ 179,398.91	
BALANCES AND REVERSIONS				
568	Board of Education	\$ 155.82	SOD 534.02	
756	Vocational Education	24.48	OD 138.16	
278	Board of Education	1,194.32	7.83	
293	Salary of One Clerk			6.14
295	Visual Education	516.74		
104-14	Defense Workers U. S. Aid	6,162.42		
104-16	Vocational Education U. S. Aid	1,445.32	.37	
104-17	George-Dean Fund U. S. Aid	4,720.68	2,512.70	
Total Balances and Reversions		\$ 14,219.78	\$ 1,854.26	

# E-15—BOARD OF EDUCATION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Per Diem and Travel of Board Members		\$ 810.00	\$ 4,800.00	\$ 4,800.00
Salaries	\$ 2,080.00	1,800.00	2,400.00	2,400.00
Office Supplies and Expenses	106.99	11.65	75.00	75.00
Travel	1,120.56	1,304.54		
Printing and Binding	25.00		25.00	25.00
Total Operation	\$ 3,332.55	\$ 3,926.19	\$ 7,300.00	\$ 7,300.00
Total Administration	\$ 3,332.55	\$ 3,926.19	\$ 7,300.00	\$ 7,300.00
<b>Vocational Education—State Funds</b>				
<b>OPERATION</b>				
Salaries	\$ 13,920.33	\$ 15,585.49	\$ 24,200.00	\$ 24,200.00
Office Supplies and Expenses	1,150.03	1,373.28	2,000.00	2,000.00
Travel	2,225.45	3,812.57	6,712.00	6,712.00
Films	70.67	1,184.96	600.00	600.00
Reimbursement to High School	2,042.25	2,050.00	27,000.00	27,000.00
Subscriptions and Periodicals	26.25	58.10	100.00	100.00
Industrial Accident Insurance	57.59	57.96	100.00	100.00
General Supplies and Expenses	464.73	323.96	600.00	600.00
Teachers' Retirement			630.00	630.00
Employees' Retirement Contribution			261.00	261.00
Total Operation	\$ 19,957.30	\$ 24,446.32	\$ 61,703.00	\$ 61,703.00
<b>CAPITAL</b>				
Library and Reference Books	\$ 18.22	\$ 37.34	\$ 50.00	\$ 50.00
Total Capital	\$ 18.22	\$ 37.34	\$ 50.00	\$ 50.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 4.50	\$ 100.00	\$ 100.00
Total Repairs and Replacements		\$ 4.50	\$ 100.00	\$ 100.00
Total Vocational Education—State Funds	\$ 19,975.52	\$ 24,488.16	\$ 61,853.00	\$ 61,853.00
<b>Vocational Education—U. S. Aid Fund</b>				
<b>OPERATION</b>				
Salaries	\$ 5,075.83	\$ 7,759.12	\$ 7,759.12	\$ 7,759.12
Office Supplies and Expenses	410.33	494.84	494.84	494.84
Travel	1,440.40	1,579.50	1,579.50	1,579.50
Reimbursement to High School	28,154.53	25,458.29	25,458.29	25,458.29
Reimbursement to State University	1,706.67	1,706.67	1,706.67	1,706.67
Reimbursements to Agricultural College		2,774.79	2,774.79	2,774.79
Industrial Accident Insurance		63.72	63.72	63.72
General Supplies and Expenses		102.45	102.45	102.45
Total Operation	\$ 36,787.76	\$ 38,232.71	\$ 39,939.38	\$ 39,939.38
Total Vocational Education—U. S. Aid Fund	\$ 36,787.76	\$ 38,232.71	\$ 39,939.38	\$ 39,939.38
<b>Vocational Education—George-Dean Fund</b>				
<b>OPERATION</b>				
Salaries	\$ 9,144.38	\$ 8,447.20	\$ 16,440.00	\$ 16,440.00
Office Supplies and Expenses	367.33	528.39	600.00	600.00
Travel	2,119.24	1,909.97	3,200.00	3,200.00
Printing and Binding	3.00	78.30	120.00	120.00
Reimbursement to High Schools	64,933.89	65,307.00	112,025.00	112,025.00
Reimbursement to Agricultural College	2,417.92	5,868.81	6,500.00	6,500.00
General Supplies and Expenses	69.40	94.66	140.00	140.00
Reimbursement to University		37.50		
Industrial Accident Insurance		52.91	75.00	75.00
Teachers' Retirement			630.00	630.00
Employees' Retirement Contribution			261.00	261.00
Total Operation	\$ 79,055.16	\$ 82,324.74	\$ 139,991.00	\$ 139,991.00

# E-15—BOARD OF EDUCATION—(Continued) Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Machinery and Appliances		\$ 212.75	\$ 212.75	\$ 212.75
Total Capital		\$ 212.75	\$ 212.75	\$ 212.75
Total Vocational Education—George-Dean Fund	\$ 79,055.16	\$ 82,537.49	\$ 140,203.75	\$ 140,203.75
<b>Vocational Education—Defense Workers Fund</b>				
<b>OPERATION</b>				
Salaries	\$ 16,352.91	\$ 2,213.23	All money appropriated by Federal Government to this Fund	
Office Supplies and Expenses	553.33	144.59		
Travel	2,755.85	1,029.99		
Instructional Supplies	22,595.69	705.41		
Reimbursement to High School	26,476.35	11,353.24		
Industrial Accident Insurance	30.47	37.00		
General Supplies and Expenses	269.92	66.28		
Refund of Unexpended Balance	19,483.89	4,664.76		
Total Operation	\$ 88,518.41	\$ 20,214.50		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 6.00		
Total Repairs and Replacements		\$ 6.00		
Total Vocational Education—Defense Workers Fund	\$ 88,518.41	\$ 20,220.50		
<b>Visual Education</b>				
<b>OPERATION</b>				
Salaries	\$ 5,036.20	\$ 6,069.36	\$ 11,700.00	\$ 11,700.00
Office Supplies and Expenses	729.01	1,461.42	1,500.00	1,500.00
Travel	547.75	250.04	500.00	500.00
Printing and Binding	771.57	800.00	800.00	800.00
Films	921.48	867.74	1,000.00	1,000.00
Subscriptions and Periodicals	2.00	15.00	25.00	25.00
General Supplies and Expenses	32.48	347.13	450.00	450.00
Industrial Accident Insurance		10.00	10.00	10.00
Teachers' Retirement			70.00	70.00
Employees' Retirement Contribution			303.00	303.00
Total Operation	\$ 8,040.49	\$ 9,020.69	\$ 16,358.00	\$ 16,358.00
<b>CAPITAL</b>				
Machinery and Appliances		\$ 389.50	\$ 400.00	\$ 400.00
Furniture and Fixtures		516.20	100.00	100.00
Library and Reference Books		1.87	30.00	30.00
Total Capital		\$ 907.57	\$ 530.00	\$ 530.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 28.40	\$ 55.00	\$ 55.00
Hand Tools and Petty Equipment		37.20	40.00	40.00
Total Repairs and Replacements		\$ 65.60	\$ 95.00	\$ 95.00
Total Visual Education	\$ 8,040.49	\$ 9,993.86	\$ 16,983.00	\$ 16,983.00
<b>GRAND TOTAL Board of Education</b>	\$ 235,709.89	\$ 179,398.91	\$ 266,279.13	\$ 266,279.13
Less Amount to Be Received from Federal Government			\$ 180,143.13	\$ 180,143.13
Amount Requested			\$ 86,136.00	\$ 86,136.00
From General Fund—Board of Education			\$ 3,300.00	\$ 3,300.00
Vocational Education			61,853.00	61,853.00
From Common School Equalization Fund—Salary of One Clerk			2,400.00	2,400.00
Visual Education			16,983.00	16,983.00
From Millage Fund—Board of Education			1,600.00	1,600.00

# E-16—STATE ENTOMOLOGIST

## Schedule 1—Income and Expenditures

H. B. MILLS, State Entomologist

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
573	Salaries and Expenses .....	\$ 3,748.72	\$	\$ 217.83
587	Salaries and Expenses—Apiculture Division .....	356.60		122.05
125	Bee Keepers' Fund .....	1,304.37	1,304.37	1,304.37
	<b>Total Balances</b> .....	<b>\$ 5,409.69</b>	<b>\$ 1,304.37</b>	<b>\$ 1,644.25</b>
<b>APPROPRIATIONS</b>				
573	Salaries and Expenses .....	\$ 6,000.00	\$ 6,135.00	\$ 6,135.00
573	Salaries and Expenses—Apiculture Division .....	3,500.00	4,320.00	4,320.00
	<b>Total Available</b> .....	<b>\$ 14,909.69</b>	<b>\$ 11,759.37</b>	<b>\$ 12,099.25</b>
<b>EXPENDITURES</b>				
573	Salaries and Expenses .....	\$ 4,891.74	\$ 5,917.17	
573	Salaries and Expenses—Apiculture Division .....	2,745.28	4,197.95	
	<b>Total Expenditures</b> .....	<b>\$ 7,637.02</b>	<b>\$ 10,115.12</b>	
<b>BALANCES AND REVERSIONS</b>				
573	Salaries and Expenses .....	\$ 4,856.98	\$ 217.83	
573	Salaries and Expenses—Apiculture Division .....	1,111.32	122.05	
125	Bee Keepers' Fund .....	1,304.37	1,304.37	
	<b>Total Balances and Reversions</b> .....	<b>\$ 7,272.67</b>	<b>\$ 1,644.25</b>	



# E-16—STATE ENTOMOLOGIST

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries .....	\$ 3,029.06	\$ 3,390.65	\$ 4,200.00	\$ 4,200.00
Office Supplies and Expenses .....	347.11	203.89	300.00	300.00
Travel .....	1,078.98	1,683.80	1,800.00	1,800.00
Subscriptions and Periodicals .....	27.80	27.50	50.00	50.00
Industrial Accident Insurance .....	116.08	67.14	75.00	75.00
General Supplies and Expenses .....	77.15	337.66	350.00	350.00
Insurance on Autos .....		20.19	25.00	25.00
Total Operation .....	\$ 4,676.18	\$ 5,730.83	\$ 6,800.00	\$ 7,000.00
<b>CAPITAL</b>				
Machinery and Appliances .....	\$ 33.50		\$ 250.00	\$ 250.00
Hand Tools and Petty Equipment .....	39.60		50.00	50.00
Library and Reference Books .....	6.43		50.00	50.00
Automobile (Tudor Sedan) .....			1,200.00	
Total Capital .....	\$ 79.53		\$ 1,550.00	\$ 350.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 136.03	\$ 186.34	\$ 150.00	\$ 150.00
Total Repairs and Replacements .....	\$ 136.03	\$ 186.34	\$ 150.00	\$ 150.00
Total Administration .....	\$ 4,891.74	\$ 5,917.17	\$ 8,500.00	\$ 7,500.00
<b>Apiculture Division</b>				
<b>OPERATION</b>				
Salaries .....	\$ 1,881.50	\$ 2,353.35	\$ 3,496.00	\$ 3,600.00
Office Supplies and Expenses .....	27.57	696.05	300.00	300.00
Travel .....	762.60	897.64	1,200.00	1,200.00
Auto Expenses .....	19.11	114.40	225.00	100.00
General Supplies and Expenses .....	3.50	48.74	60.00	60.00
Industrial Accident Insurance .....		87.77	100.00	100.00
Total Operation .....	\$ 2,694.28	\$ 4,197.95	\$ 5,381.00	\$ 5,360.00
<b>CAPITAL</b>				
Library and Reference Books .....	\$ 3.27		\$ 10.00	\$ 10.00
Automobile (1/2-ton pickup) .....				1,000.00
Total Capital .....	\$ 3.27		\$ 10.00	\$ 1,010.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 47.73		\$ 50.00	\$ 50.00
Total Repairs and Replacements .....	\$ 47.73		\$ 50.00	\$ 50.00
Total Apiculture Division .....	\$ 2,745.28	\$ 4,197.95	\$ 5,441.00	\$ 6,420.00
Employees' Retirement Contribution .....		277.06	277.06	288.00
<b>GRAND TOTAL State Entomologist</b>	<b>\$ 7,637.02</b>	<b>\$ 10,115.12</b>	<b>\$ 14,218.06</b>	<b>\$ 14,208.00</b>

## E-17—STATE LIBRARY EXTENSION COMMISSION

### Schedule 1—Income and Expenditures

		Actual 1945-1946	Allowed 1946-1947
643	<b>BALANCES</b>		
	Salaries and Expenses	\$	\$ 3,210.54
	<b>APPROPRIATIONS</b>		
643	Salary of Secretary	\$ 2,400.00	\$ 2,400.00
643	Salary of Assistant	1,500.00	1,500.00
643	Purchase of Books, Periodicals and Binding	4,300.00	4,300.00
643	Supplies	500.00	1,000.00
643	Equipment	600.00	200.00
643	Travel Expense of Secretary	1,000.00	600.00
	<b>Total Available</b>	<b>\$ 10,000.00</b>	<b>\$ 13,210.54</b>
	<b>EXPENDITURES</b>		
643	Salary of Secretary	\$ 920.80	
643	Salary of Assistant	566.20	
643	Purchase of Books, Periodicals, and Binding	3,888.11	
643	Supplies	433.26	
643	Equipment	285.50	
643	Travel Expenses of Secretary	695.59	
	<b>Total Expenditures</b>	<b>\$ 6,789.46</b>	
	<b>BALANCES AND REVERSIONS</b>		
643	Salaries and Expenses	\$ 3,210.54	

## E-17—STATE LIBRARY EXTENSION COMMISSION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Secretary		\$ 900.00	\$ 2,700.00	\$ 2,900.00
Others		587.00	1,810.00	1,870.00
Postage		40.00	425.00	425.00
Stationery, Record Books and Blanks		76.93	50.00	50.00
Sundry Office Supplies and Expenses		317.98	200.00	150.00
Telephone and Telegraph		33.35	150.00	150.00
Travel		695.59	800.00	800.00
Subscriptions and Periodicals		36.07	40.00	50.00
Freight, Express and Drayage			25.00	25.00
Printing and Binding			300.00	350.00
State Retirement Fund			153.36	162.72
<b>Total Operation</b>		<b>\$ 2,686.92</b>	<b>\$ 6,653.36</b>	<b>\$ 6,932.72</b>
<b>CAPITAL</b>				
Hand Tools and Petty Equipment		\$ 12.75	\$	\$
Furniture and Fixtures		272.75	900.00	900.00
Library and Reference Books		3,817.04	5,750.00	5,750.00
Automobile				1,500.00
<b>Total Capital</b>		<b>\$ 4,102.54</b>	<b>\$ 6,650.00</b>	<b>\$ 8,150.00</b>
<b>GRAND TOTAL State Library Extension Commission</b>		<b>\$ 6,789.46</b>	<b>\$ 13,303.36</b>	<b>\$ 15,082.72</b>

# E-18—STATE LAW LIBRARY

## Schedule 1—Income and Expenditures

Control Board, Seven Members

MRS. A. J. CLARKE, Librarian

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
642	Salaries and Expenses	\$ 277.09	\$	\$ 410.87
148	Law Library Book Fund	4,885.57	7,133.02	6,607.92
	Total Balances	\$ 5,162.66	\$ 7,133.02	\$ 7,018.79
<b>APPROPRIATIONS AND COLLECTIONS</b>				
642	Salaries	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00
642	Capital and Repairs	200.00	300.00	200.00
642	Operation	300.00	300.00	300.00
642	Legislative Reference Bureau	75.00	75.00	75.00
148	Law Library Book Fund	942.00	780.75	
	Total	\$ 10,979.66	\$ 12,888.77	
148	Transfer from Attorneys' License Fund	3,178.32	1,863.65	
	Total Available	\$ 14,157.98	\$ 14,752.48	\$ 11,893.79
<b>EXPENDITURES</b>				
642	Salaries	\$ 4,299.96	\$ 4,024.96	
642	Capital and Repairs	262.70	277.10	
642	Operation	267.69	207.99	
642	Legislative Reference Bureau	66.25	54.08	
148	Law Library Book Fund	1,872.87	3,169.50	
	Total Expenditures	\$ 6,769.47	\$ 7,733.63	
<b>BALANCES AND REVERSIONS</b>				
642	Salaries and Expenses	\$ 255.49	\$ 410.87	
148	Law Library Book Fund	7,133.02	6,607.92	
	Total Balances and Reversions	\$ 7,388.51	\$ 7,018.79	

# E-18—STATE LAW LIBRARY

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
OPERATION				
Salaries: Librarian .....	\$ 2,499.96	\$ 2,499.96	\$ 2,500.00	\$ 2,500.00
Assistant .....	1,800.00	1,525.00	1,800.00	1,800.00
Stationery, Record Books and Blanks .....	1.50	4.10		
Sundry Office Supplies and Expenses .....	125.92	28.89		
Telephone and Telegraph .....	101.75	101.80		
Freight, Express and Drayage .....	.42	5.95		
Official Bonds .....	5.00	5.00		
Association Dues .....	5.00			
General Supplies and Expenses .....	27.70	62.25		
Legislative Reference Bureau .....	66.25	54.08	75.00	75.00
Subscriptions and Periodicals .....		12.00		
Operation Request .....			300.00	300.00
Total Operation .....	\$ 4,633.90	\$ 4,299.03	\$ 4,675.00	\$ 4,675.00
Public Employees' Retirement System Contribution .....			200.00	200.00
CAPITAL				
Library and Reference Books .....	\$ 2,135.57	\$ 3,409.60		
Furniture and Fixtures .....		25.00		
Total Capital .....	\$ 2,135.57	\$ 3,434.60	\$ 300.00	\$ 200.00
GRAND TOTAL Law Library .....	\$ 6,769.47	\$ 7,733.63	\$ 5,175.00	\$ 5,075.00

# E-19—HISTORICAL SOCIETY OF MONTANA

## Schedule 1—Income and Expenditures

Board of Five Trustees

LUCINDA B. SCOTT, Librarian

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
610	Salaries and Expenses .....	\$ 903.83	\$	\$ 656.81
145	Historical Society Library Fund .....	252.06	367.47	316.46
	Total Balances .....	\$ 1,155.89	\$ 367.47	\$ 973.27
<b>APPROPRIATIONS AND COLLECTIONS</b>				
610	Salaries .....	\$ 4,200.00	\$ 4,550.00	\$ 4,550.00
610	Capital and Repairs .....	1,600.00	1,600.00	1,600.00
610	Operation .....	700.00	700.00	700.00
145	Historical Society Library Fund .....	115.41	81.89	
	Total Available .....	\$ 7,771.30	\$ 7,299.36	\$ 7,823.27
<b>EXPENDITURES</b>				
610	Salaries .....	\$ 4,200.00	\$ 4,500.00	
610	Capital and Repairs .....	2,070.87	1,151.45	
610	Operation .....	878.25	541.74	
610	Flag Case .....	8.23		
145	Historical Society Library Fund .....		132.90	
	Total Expenditures .....	\$ 7,157.35	\$ 6,326.09	
<b>BALANCES AND REVERSIONS</b>				
610	Salaries and Expenses .....	\$ 246.48	\$ 656.81	
145	Historical Society Library Fund .....	367.47	316.46	
	Total Balances and Reversions .....	\$ 613.95	\$ 973.27	

# E-19—HISTORICAL SOCIETY OF MONTANA

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Administration	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Librarian	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Assistant	1,800.00	2,100.00	2,100.00	2,100.00
Temporary Employees	54.00	87.60	300.00	300.00
Postage	112.00		100.00	100.00
Stationery, Record Books and Blanks	69.34	12.20	100.00	100.00
Sundry Office Supplies and Expenses	207.33	110.60	200.00	200.00
Telephone and Telegraph	99.00	107.95	125.00	125.00
Freight, Express and Drayage	7.42	26.81	50.00	50.00
Travel	22.28	28.41	100.00	100.00
Printing and Binding	39.68		100.00	100.00
Official Bonds	5.00	5.00	5.00	5.00
Subscriptions and Periodicals	86.50	95.92	100.00	100.00
Dues to National Association	11.00	39.00	25.00	25.00
General Supplies and Expenses	164.70	36.50	125.00	125.00
Total Operation	\$ 5,078.25	\$ 5,049.99	\$ 5,830.00	\$ 5,830.00
Public Employees' Retirement Contribution			165.00	165.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 72.43	\$ 26.00	\$ 500.00	\$ 500.00
Library and Reference Books	1,692.67	1,102.20	3,000.00	3,000.00
Total Capital	\$ 1,765.10	\$ 1,128.20	\$ 3,500.00	\$ 3,500.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures	\$ 2.00	\$	\$ 100.00	\$ 100.00
Library and Reference Books	312.00	132.90	200.00	200.00
Machinery and Appliances		15.00	100.00	100.00
Total Repairs and Replacements	\$ 314.00	\$ 147.90	\$ 400.00	\$ 400.00
<b>GRAND TOTAL Historical Society</b>	<b>\$ 7,157.35</b>	<b>\$ 6,326.09</b>	<b>\$ 9,895.00</b>	<b>\$ 9,895.00</b>

# E-20—BOARD OF EXAMINERS AND CONSOLIDATED BOARDS

## Schedule 1—Income and Expenditures

Governor  
Secretary of State  
Attorney General

W. L. FITZSIMMONS, Clerk of Board

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
582	Salaries and Expenses	\$ 2,045.86	\$	\$ 2,797.34
<b>APPROPRIATIONS</b>				
582	Salaries	\$ 11,775.00	\$ 12,835.00	\$ 12,835.00
582	Capital and Repairs	235.00	350.00	350.00
582	Operation	1,625.00	1,625.00	1,625.00
	Total Available	\$ 15,680.86	\$ 14,810.00	\$ 17,607.34
<b>EXPENDITURES</b>				
582	Salaries	\$ 11,385.57	\$ 11,411.49	
582	Capital and Repairs	187.24	66.40	
582	Operation	1,199.89	534.77	
	Total Expenditures	\$ 12,772.70	\$ 12,012.66	
<b>BALANCES AND REVERSIONS</b>				
582	Salaries and Expenses	\$ 2,908.16	\$ 2,797.34	

## E-20—BOARD OF EXAMINERS AND CONSOLIDATED BOARDS

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Clerk of Board .....	\$ 4,000.07	\$ 4,000.04	\$ 4,800.00	\$ 4,800.00
Assistant Clerk .....	3,000.00	3,180.00	3,600.00	3,600.00
Office Employees .....	4,535.50	4,231.45	8,400.00	8,400.00
Stationery, Record Books and Blanks .....	392.36		300.00	300.00
Sundry Office Supplies and Expenses .....	110.44	208.20	100.00	100.00
Telephone and Telegraph .....	154.00	155.11	150.00	150.00
Freight, Express and Drayage .....	1.75	1.54	10.00	10.00
Travel .....	135.85	66.55	400.00	400.00
Printing and Binding .....	9.25	8.50	15.00	15.00
Legal Advertising .....	225.40	125.00	250.00	250.00
Industrial Accident Insurance .....	9.13	8.40	15.00	15.00
General Supplies and Expenses .....	11.71	15.00	25.00	25.00
Less Sale of Expenses Books .....		278.53		
Postage .....		225.00	150.00	150.00
Official Bonds .....				15.00
Total Operation .....	\$ 12,585.46	\$ 11,946.26	\$ 18,215.00	\$ 18,230.00
<b>CAPITAL</b>				
Machinery and Appliances .....		\$ 25.00	\$ 150.00	\$ 100.00
Hand Tools and Petty Equipment .....	\$ 17.00		15.00	15.00
Furniture and Fixtures .....	109.68		200.00	150.00
Library and Reference Books .....			15.00	15.00
Total Capital .....	\$ 126.68	\$ 25.00	\$ 380.00	\$ 280.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 46.05	\$ 22.00	\$ 275.00	\$ 175.00
Furniture and Fixtures .....	14.51	4.40	25.00	25.00
Hand Tools and Petty Equipment .....		15.00	10.00	10.00
Total Repairs and Replacements .....	\$ 60.56	\$ 41.40	\$ 310.00	\$ 210.00
Public Employees' Retirement Payments .....			604.80	604.80
<b>GRAND TOTAL Board of Examiners</b> .....	<b>\$ 12,772.70</b>	<b>\$ 12,012.66</b>	<b>\$ 19,509.80</b>	<b>\$ 19,324.80</b>



# E-21—STATE ACCOUNTANT AND BUDGET OFFICE

## Schedule 1—Income and Expenditures

Under: Board of Examiners

 R. L. BARTON, State Accountant (Deceased)  
 JOHN NORMAN MATTHEWS, State Accountant, 1946

	Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>			
502 Salaries and Expenses	\$ 960.56	\$	\$ 4,409.48
<b>APPROPRIATIONS</b>			
502 Salaries	\$ 11,200.00	\$ 13,500.00	\$ 13,500.00
502 Capital and Repairs	175.00	955.00	200.00
502 Operation	3,510.00	1,585.00	4,285.00
Total Available	\$ 15,845.56	\$ 16,040.00	\$ 22,394.48
<b>EXPENDITURES</b>			
502 Salaries	\$ 10,890.00	\$ 10,708.50	
502 Capital and Repairs		69.43	
502 Operation	3,270.43	852.59	
Total Expenditures	\$ 14,160.43	\$ 11,630.52	
<b>BALANCES AND REVERSIONS</b>			
502 Salaries and Expense	\$ 1,685.13	\$ 4,409.48	

## E-21—STATE ACCOUNTANT AND BUDGET OFFICE

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: State Accountant .....	\$ 4,000.00	\$ 3,838.71	\$ 4,000.00	\$ 4,000.00
Other .....	6,890.00	6,869.79	9,500.00	9,500.00
Postage .....	35.00	30.00	100.00	100.00
Stationery, Record Books and Blanks .....	94.33	189.09	250.00	250.00
Sundry Office Supplies and Expenses .....	124.69	54.46	150.00	150.00
Telephone and Telegraph .....	109.03	108.40	175.00	175.00
Travel .....	402.39	415.40	800.00	800.00
Printing and Binding .....	2,493.63		100.00	3,250.00
Industrial Accident Insurance .....	9.31	8.24	15.00	15.00
General Supplies and Expenses .....	3.05			
Official Bonds .....		47.00	30.00	30.00
Total Operation .....	\$ 14,160.43	\$ 11,561.09	\$ 15,120.00	\$ 18,270.00
<b>CAPITAL</b>				
Machinery and Appliances .....		\$ 26.61	\$ 100.00	\$ 100.00
Hand Tools and Petty Equipment .....			80.00	
Furniture and Fixtures .....				
Total Capital .....		\$ 26.61	\$ 180.00	\$ 100.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....		\$ 42.82	\$ 200.00	\$ 100.00
Total Repairs and Replacements .....		\$ 42.82	\$ 200.00	\$ 100.00
Employer Contribution to Public Employees' Retirement System .....			\$ 486.00	\$ 486.00
<b>GRAND TOTAL State Accountant .....</b>	<b>\$ 14,160.43</b>	<b>\$ 11,630.52</b>	<b>\$ 15,986.00</b>	<b>\$ 18,956.00</b>

# E-22—STATE ENGINEER

## Schedule 1—Income and Expenditures

FRED E. BUCK, State Engineer

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
571	Salaries and Expenses	\$ 2,416.28	\$	\$ 1,334.75
255	Carey Land Act Appropriation	196.67		
117	Carey Land Act Board Fund	9,787.27	10,628.12	11,422.81
	Total Balances	\$ 12,400.22	\$ 10,628.12	\$ 12,757.56
<b>APPROPRIATIONS AND COLLECTIONS</b>				
571	Salaries	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
571	Capital, Repairs and Operation	1,447.00	2,290.00	2,290.00
571	Survey of Interstate Waters and Water Resources Survey	5,000.00	4,000.00	4,000.00
571	Stream Gauging	9,000.00	18,000.00	18,000.00
571	Survey of Yellowstone River Compact			
571	Expense of Compact Commission			
255	Carey Land Act Appropriation	477.00		
117	Carey Land Act Board Fund	840.85	1,199.41	
	Total Available	\$ 34,565.07	\$ 41,517.53	\$ 42,447.56
<b>EXPENDITURES</b>				
571	Salaries	\$ 5,585.00	\$ 5,330.00	
571	Capital, Repairs and Operation	1,432.98	2,145.08	
571	Survey of Interstate Waters and Water Resources Survey	5,195.68	3,369.53	
571	Stream Gauging	8,949.41	17,510.64	
571	Survey of Yellowstone River Compact	692.85		
571	Expense of Compact Commission	41.31		
255	Carey Land Act Appropriation	339.86		
117	Carey Land Act Board Fund		404.72	
	Total Expenditures	\$ 22,437.09	\$ 28,759.97	
<b>BALANCES AND REVERSIONS</b>				
571	Salaries and Expenses	\$ 1,166.05	\$ 1,334.75	
255	Carey Land Act Appropriation	333.81		
117	Carey Land Act Board Fund	10,628.12	11,422.81	
	Total Balances and Reversions	\$ 12,127.98	\$ 12,757.56	

## E-22—STATE ENGINEER

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Administration	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: State Engineer .....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Assistant .....	775.00			
Others .....	1,810.00	2,330.00	4,000.00	4,000.00
Postage .....	150.00	14.00	100.00	100.00
Stationery, Record Books and Blanks .....	78.32	15.96	75.00	75.00
Sundry Office Supplies and Expenses .....	41.88	14.94	50.00	50.00
Telephone and Telegraph .....	31.70	19.45	50.00	50.00
Office Rent .....	600.00	600.00	750.00	750.00
Travel .....	150.21	222.98	250.00	250.00
Official Bonds .....	25.00	25.00	25.00	25.00
Industrial Accident Insurance .....	56.10	88.15	100.00	100.00
General Supplies and Expenses .....	248.39	44.40	200.00	200.00
Total Operation .....	\$ 6,966.60	\$ 6,375.08	\$ 8,600.00	\$ 8,600.00
<b>CAPITAL</b>				
Machinery and Appliances .....		\$ 1,100.00	\$ 2,000.00	\$ 2,000.00
Total Capital .....		\$ 1,100.00	\$ 2,000.00	\$ 2,000.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 51.38		\$ 400.00	\$ 400.00
Total Repairs and Replacements .....	\$ 51.38		\$ 400.00	\$ 400.00
Total Administration .....	\$ 7,017.98	\$ 7,475.08	\$ 11,000.00	\$ 11,000.00
<b>Stream Gauging</b>				
<b>OPERATION</b>				
Salaries .....	\$ 8,566.51	\$ 14,585.75	\$ 20,000.00	\$ 20,000.00
Office Supplies and Expenses .....	19.31	64.63	100.00	100.00
Travel .....	342.30	1,158.81	2,000.00	2,000.00
General Supplies and Expenses .....	21.29	301.20	300.00	300.00
Total Operation .....	\$ 8,949.41	\$ 16,110.39	\$ 22,400.00	\$ 22,400.00
<b>CAPITAL</b>				
Scientific Apparatus .....		\$ 1,026.16	\$ 2,000.00	\$ 2,000.00
Total Capital .....		\$ 1,026.16	\$ 2,000.00	\$ 2,000.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....		\$ 374.09	\$ 600.00	\$ 600.00
Total Repairs and Replacements .....		\$ 374.09	\$ 600.00	\$ 600.00
Total Stream Gauging .....	\$ 8,949.41	\$ 17,510.64	\$ 25,000.00	\$ 25,000.00

**E-22—STATE ENGINEER—(Continued)**  
**Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Carey Land Act Board</b>				
<b>OPERATION</b>				
Salaries .....	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
General Supplies .....	39.86	104.72	100.00	100.00
<b>Total Carey Land Act Board</b> .....	<b>\$ 339.86</b>	<b>\$ 404.72</b>	<b>\$ 400.00</b>	<b>\$ 400.00</b>
<b>Survey of Interstate Waters and Water Resources Survey</b>				
<b>OPERATION</b>				
Aerial Mapping .....				
Salaries .....	\$ 4,551.44	\$ 485.01	\$ 9,000.00	\$ 9,000.00
Office Supplies and Expenses .....	151.43	711.73	22,000.00	22,000.00
Travel .....	423.22	1,132.40	2,500.00	2,500.00
Survey of Yellowstone River Compact .....	822.86		4,000.00	4,000.00
Expenses of Compact Commission .....	41.31			
General Supplies and Expenses .....	86.95	22.90	100.00	100.00
Publication of Maps and Final Reports .....			9,000.00	9,000.00
<b>Total Operation</b> .....	<b>\$ 6,077.21</b>	<b>\$ 2,352.04</b>	<b>\$ 46,600.00</b>	<b>\$ 46,600.00</b>
<b>CAPITAL</b>				
Machinery and Appliances .....		\$ 144.07	\$ 3,000.00	\$ 3,000.00
Hand Tools and Petty Equipment .....		58.15	100.00	100.00
Furniture and Fixtures .....		425.59	500.00	500.00
<b>Total Capital</b> .....		<b>\$ 627.81</b>	<b>\$ 3,600.00</b>	<b>\$ 3,600.00</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Hand Tools and Petty Equipment .....		\$ 19.66	\$ 50.00	\$ 50.00
Machinery and Appliances .....	\$ 52.63	162.54	1,000.00	1,000.00
Buildings and Attached Fixtures .....		207.78	250.00	250.00
Scientific Apparatus .....			1,000.00	1,000.00
<b>Total Repairs and Replacements</b> .....	<b>\$ 52.63</b>	<b>\$ 389.68</b>	<b>\$ 2,300.00</b>	<b>\$ 2,300.00</b>
<b>Total Survey of Interstate Waters and Water Res. Sur.</b> .....	<b>\$ 6,129.84</b>	<b>\$ 3,369.53</b>	<b>\$ 52,500.00</b>	<b>\$ 52,500.00</b>
Employees' Retirement Contribution .....			1,774.80	1,774.80
<b>GRAND TOTAL State Engineer</b> .....	<b>\$ 22,437.09</b>	<b>\$ 28,759.97</b>	<b>\$ 90,674.80</b>	<b>\$ 90,674.80</b>
<b>Appropriation Requested:</b>				
From General Fund .....			\$ 90,274.80	\$ 90,274.80
From Carey Land Act Fund .....			400.00	400.00

## E-23—STATE HIGHWAY COMMISSION

### Schedule 1—Income and Expenditures

Board of Five Members

H. W. HOLMES, State Engineer

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
138	Highway Fund	\$ 2,629,367.12	\$ 2,652,437.91	\$ 2,250,305.44
104-10	Highway Trust Fund U. S. Aid	706,007.07	582,324.42	1,184,525.80
	Total Balances	\$ 3,335,374.19	\$ 3,234,762.33	\$ 3,434,831.24
COLLECTIONS				
138	Highway Fund	\$ 4,376,844.71	\$ 5,694,806.09	
104-10	Highway Trust Fund U. S. Aid	1,314,703.54	1,011,692.69	
	Total	\$ 5,691,548.25	\$ 9,941,261.11	
138	Transfer from Gas Drawback Fund	\$	\$ 477,231.51	
138	Transfer from Highway Trust Fund	169,457.70	269,543.25	
104-10	Transfer from Highway Fund	169,457.70	1,661,798.73	
	Total	\$ 6,030,463.65	\$12,349,834.60	
138	Less Transfer to Interest and Sinking	\$ 421,157.44	\$ 411,985.40	
138	Less Transfer to Gas Drawback Fund	258,315.96	483,000.00	
138	Less Transfer to Highway Trust Fund	169,457.70	1,661,798.73	
104-10	Less Transfer to Highway Fund	169,457.70	269,543.25	
	Total Available	\$ 8,347,449.04	\$ 9,523,507.22	\$ 3,434,831.24
EXPENDITURES				
138	Highway Fund	\$ 3,602,105.76	\$ 4,236,874.23	
104-10	Highway Trust Fund U. S. Aid	1,438,386.19	1,801,746.79	
261	Deficiency—Debenture Election of 1943—Legal Advertising	1,188.00		
261	Deficiency—Debenture Election of 1943—County Treas. Exp.	21,934.40		
	Total Expense of Highway Department	\$ 5,063,614.35	\$ 6,038,621.02	
138	State Auditor (See B-5)	\$ 4,941.37	\$ 4,727.90	
138	Board of Equalization (See E-54)	23,618.03	25,933.19	
138	Department of Agriculture (See E-55)	6,020.89	5,950.41	
138	Purchasing Agent (See E-56)	14,492.07	13,443.46	
	Total Expenditures	\$ 5,112,686.71	\$ 6,088,675.98	
BALANCES				
138	Highway Fund	\$ 2,652,437.91	\$ 2,250,305.44	
104-10	Highway Trust U. S. Aid	582,324.42	1,184,525.80	
	Total Balances	\$ 3,234,762.33	\$ 3,434,831.24	

## E-23—STATE HIGHWAY COMMISSION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget	1945 Budget
Administration	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946
OPERATION		
Per Diem of Commissioners	\$ 1,890.00	\$ 2,170.00
Salaries: Chief Engineer and Staff	13,481.17	14,308.97
District Engineers and Staff	64,578.06	75,040.02
Office Employees	67,342.26	85,850.22
Shop Employees	21,187.14	21,274.73
Postage	4,566.35	4,867.65
Office Supplies and Expenses	2,612.79	478.12
Telephone and Telegraph	4,100.49	4,246.24
Freight, Express and Drayage	307.36	351.27
Travel of Commissioners	2,101.67	2,618.80
Travel of Chief Engineer and Staff	1,107.12	1,047.09
Travel of District Engineer and Staff	970.79	1,475.56
Travel of Office Employees	1,114.82	1,262.64
Travel of Shop Employees	870.18	936.14
Publications and Association Dues	112.50	440.70
Industrial Accident Insurance and Official Bonds	1,345.44	1,263.61
Drafting Supplies	67.42	51.08
Testing Supplies	429.84	739.01
Blue Print Supplies	942.36	753.80
Maintenance of Office Equipment	1,126.83	1,462.18
Heat, Light, Power and Water	6,114.33	6,198.57
Rent Capital Building	600.00	600.00
Election Expense	22,029.35	646.99
I. S. M. Rental	3,210.46	3,804.13
I. B. M. Photostatic Supplies	5,007.03	3,718.67
Standard Plans and Specifications	322.97	2,330.06
Beautification Standards	26.64	
Fire and Liability Insurance		1,102.61
Field Engineering Equipment		1,474.50
Total Administration	\$ 227,564.37	\$ 240,513.36
Military Vacations	\$ 1,350.49	
Pre-Construction		
ROUTING, PLANS AND SURVEYS		
Salaries	\$ 121,785.07	\$ 211,509.35
Travel, Subsistence and Supplies	5,659.89	9,294.89
Less Federal Aid Post War Plans	102,769.73	180,994.83
Total Routing, Plans and Surveys	\$ 24,675.23	\$ 39,809.41

# E-23—STATE HIGHWAY COMMISSION—(Continued) Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget	1945 Budget
Highway Maintenance	July 1, 1945	July 1, 1945
SUPERVISION	June 30, 1945	June 30, 1946
Salaries	\$ 30,033.08	\$ 36,999.91
Auto and Sundry Expenses	10,835.04	7,531.63
Total Supervision	\$ 40,868.12	\$ 44,531.54
MAINTENANCE		
Salaries: Field Work	\$ 1,240,503.23	\$ 1,398,906.12
Supplies and Materials	1,278,037.38	1,536,644.13
Industrial Accident Insurance	47,807.34	43,564.61
Fire and Liability Insurance	5,070.43	337.82
Signs		896.93
Stock Pile and Gravel Production	293,719.18	235,720.51
Gasoline Distribution	25,944.48	27,314.02
Total Maintenance	\$ 2,891,082.04	\$ 3,243,384.14
Right-of-Way		
Salaries	\$ 8,935.59	\$ 13,146.34
Expenses	1,853.37	4,164.54
Fencing Allowance	7,018.85	15,847.84
Damages	11,549.21	45,188.97
Purchase of Right-of-Way, Including Judgment	26,679.16	52,371.34
Court Costs and Miscellaneous	200.85	814.16
Gravel Pits	163.20	3,378.65
Less Revenue from Leased Land and Federal Aid	5,659.29	1,157.27
Industrial Accident Insurance		68.24
Total Right-of-Way	\$ 50,450.94	\$ 133,822.81
FEDERAL AID POST WAR PLANS		
Salaries and Expenses	\$ 102,769.73	\$ 180,994.83
Total Federal Aid Post War Plans	\$ 102,769.73	\$ 180,994.83
CAPITAL OUTLAY		
Engineering Equipment	\$ 2,263.54	\$ 2,696.85
Automobiles		786.67
Trucks	45,906.32	61,183.71
Graders	59,483.00	44,358.30
Miscellaneous Equipment	19,369.05	34,350.53
Office, Mobile and Maintenance Stores	* 2,443.63	4,179.23
Shed Buildings	15,660.31	16,455.61
Division Shop Tools	10,453.34	6,370.85
Shovels		4,448.01
Total Capital Outlay	\$ 150,691.93	\$ 173,256.42



# E-23—STATE HIGHWAY COMMISSION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget	1945 Budget
Federal Aid Projects	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946
<b>CONSTRUCTION SUPERVISION</b>		
Salaries	\$ 97,600.47	\$ 164,793.71
Travel, Subsistence, etc.	15,578.24	23,971.55
Total Construction Supervision	\$ 113,178.71	\$ 188,765.26
Less 55% Paid by U. S. as Construction	62,248.29	103,820.89
Net Construction Supervision	\$ 50,930.42	\$ 84,944.37
<b>CONSTRUCTION</b>		
Payments to Contractors	\$ 1,503,223.14	\$ 1,876,126.82
Paid by U. S. as Construction Supervision	62,248.29	103,820.89
Total Construction	\$ 1,565,471.43	\$ 1,979,947.71
Total Federal Aid Projects	\$ 1,616,401.85	\$ 2,064,892.08
Total Highway Cost	\$ 5,105,854.70	\$ 6,121,204.59
Plus Accounts Receivable	\$ 3,357.05	\$ 7,368.65
Plus Tax Commission Adjustments	50,260.36	49,160.11
Plus July Claims Entered as June	21,739.95	5,999.17
Less Claims Outstanding	4,249.11	2,172.50
Less Repairs to Equipment Charged as Cost of Projects	64,276.24	
Less Appropriation Expenditures (See Schedule 1)	49,072.36	50,054.96
Plus Fire Loss		318.15
Less June Claims Entered as July		34,699.78
Plus Claims Outstanding		4,154.32
Less Shops Undistributed		62,656.73
<b>GRAND TOTAL State Highway Commission</b>	<b>\$ 5,063,614.35</b>	<b>\$ 6,038,621.02</b>
<b>Highway Debentures</b>		
<b>INTEREST AND SINKING FUND</b>		
Balance on Hand	\$ 13,125.00	\$ 13,199.50
Transfer from Highway Fund	421,157.44	411,985.40
Income (Interest Earned on Investment)	41,684.48	44,133.56
Sale on Bonds		1,176,784.23
Total	\$ 475,966.92	\$ 1,646,102.69
Interest Paid	54,703.25	54,712.00
Transferred to Mont. Trust & Legacy Acct. for Investment	408,064.17	340,178.85
Balance on Hand	\$ 13,199.50	\$ 1,251,211.84

\*Credit

Requests for Appropriation: All revenue from Gasoline Tax, subject to statutory Provisions. In addition all funds received from Federal assistance for Highway purposes.

## E-24—COMMISSIONER OF LANDS AND INVESTMENTS

### Schedule 1—Income and Expenditures

Board of Four Members		J. W. WALKER, Commissioner		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
	<b>BALANCES</b>			
640	Salaries and Expenses .....	\$ 7,747.14	\$	\$ 7,387.45
	<b>APPROPRIATIONS</b>			
640	Salaries .....	\$ 18,960.00	\$ 20,860.00	\$ 20,860.00
640	Capital and Repairs .....	100.00	1,100.00	100.00
640	Operation .....	4,500.00	4,500.00	4,500.00
640	Field Agent—Salaries and Expenses .....	21,750.00	31,350.00	31,350.00
	Total Available .....	\$ 53,057.14	\$ 57,810.00	\$ 64,197.45
	<b>EXPENDITURES</b>			
640	Salaries .....	\$ 19,972.15	\$ 20,700.00	
640	Capital and Repairs .....	111.38	212.37	
640	Operation .....	2,325.33	2,249.75	
640	Field Agent—Salaries and Expenses .....	23,379.66	27,260.43	
	Total Expenditures .....	\$ 45,788.52	\$ 50,422.55	
	<b>BALANCES AND REVERSIONS</b>			
640	Salaries and Expenses .....	\$ 7,268.62	\$ 7,387.45	

# E-24—COMMISSIONER OF LANDS AND INVESTMENTS

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Commissioner .....	\$ 3,600.00	\$ 3,600.00	\$ 5,000.00	\$ 5,000.00
Office Employees .....	16,372.15	17,100.00	23,760.00	23,760.00
Postage .....	768.00	300.00	600.00	600.00
Stationery, Record Books and Blanks .....	695.14	541.72	650.00	650.00
Sundry Office Supplies and Expenses .....	105.17	648.60	500.00	500.00
Telephone and Telegraph .....	278.17	316.30	300.00	300.00
Freight, Express and Drayage .....	7.40	12.56	25.00	25.00
Filing Fees .....	78			
Printing and Binding .....	235.81	140.20	250.00	150.00
Official Bonds .....	75.00	140.00	150.00	150.00
Legal Advertising .....	142.00	80.50	1,200.00	1,200.00
Subscriptions and Periodicals .....	2.00	4.00		
Industrial Accident Insurance .....	15.86	16.33	20.00	20.00
Travel .....		49.54	1,000.00	1,000.00
Total Operation .....	\$ 22,297.48	\$ 22,949.75	\$ 33,455.00	\$ 33,355.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment .....	\$ 4.00	\$ 30.75	\$ 50.00	\$ 50.00
Furniture and Fixtures .....		67.14	100.00	500.00
Total Capital .....	\$ 4.00	\$ 97.89	\$ 150.00	\$ 550.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 100.93	\$ 101.00	\$ 100.00	\$ 100.00
Furniture and Fixtures .....	6.45	13.48	500.00	500.00
Total Repairs and Replacements .....	\$ 107.38	\$ 114.48	\$ 600.00	\$ 600.00
Public Employees' Retirement Act .....			854.36	854.36
Total Administration .....	\$ 22,408.86	\$ 23,162.12	\$ 35,059.36	\$ 35,359.36

## E-24—COMMISSIONER OF LANDS AND INVESTMENTS—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
State Land Agent	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
OPERATION				
Salaries: Land Agent and Assistant Commissioner .....	\$ 3,250.00	\$ 3,600.00	\$ 4,200.00	\$ 4,200.00
Deputies .....	6,285.85	8,126.00	12,500.00	12,500.00
Others .....	3,680.00	6,581.00	7,800.00	7,800.00
Postage .....	1,075.00			
Stationery, Record Books and Blanks .....	381.82	242.85	1,000.00	1,000.00
Sundry Office Supplies and Expenses .....	130.17	460.61		
Travel .....	6,122.79	8,166.00	13,700.00	13,700.00
Official Bonds .....	32.50	12.50	50.00	50.00
Legal Advertising .....	220.00	4.00		
Industrial Accident Insurance .....	66.83	67.47	100.00	100.00
General Supplies and Expenses .....	17.60			
Total Operation .....	\$ 21,262.56	\$ 27,260.43	\$ 39,350.00	\$ 39,350.00
CAPITAL				
Machinery and Appliances .....	\$ 1,904.93			
Hand Tools and Petty Equipment .....	107.46			
Total Capital .....	\$ 2,012.39		\$ 250.00	\$ 250.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances .....	\$ 41.85			
Hand Tools and Petty Equipment .....	1.47			
Furniture and Fixtures .....	61.39			
Total Repairs and Replacements .....	\$ 104.71			
Public Employees' Retirement Act .....			\$ 882.00	\$ 882.00
Total State Land Agent .....	\$ 23,379.66	\$ 27,260.43	\$ 40,482.00	\$ 40,482.00
GRAND TOTAL Commissioner of State Lands & Invest. ....	\$ 45,788.52	\$ 50,422.55	\$ 75,541.36	\$ 75,841.36

# E-25-32—FISH AND GAME DEPARTMENT

## Schedule 1—Income and Expenditures

## Board of Five Members

		A. A. O'CLAIRE, Warden	
		Actual 1944-1945	Actual 1945-1946
			Allowed 1946-1947
<b>BALANCES</b>			
131	Fish and Game Fund	\$ 158,417.75	\$ 164,023.88
104-11	Pittman-Robertson Fund U. S. Aid	3,803.46	35,877.08
	Total Balances	\$ 162,221.21	\$ 199,900.96
<b>COLLECTIONS</b>			
131	Fish and Game Fund	\$ 323,158.87	\$ 467,535.27
104-11	Pittman-Robertson Fund U. S. Aid	76,896.56	30,486.57
	Total Available	\$ 562,276.64	\$ 697,922.80
<b>EXPENDITURES</b>			
131	Fish and Game Fund	\$ 316,552.17	\$ 381,301.16
104-11	Pittman-Robertson Fund U. S. Aid	44,822.94	32,133.91
	Total Expense of Fish and Game Department	\$ 361,375.11	\$ 413,435.07
131	Purchasing Agent (See E-56)	\$ 1,000.57	
	Total Expenditures	\$ 362,375.68	\$ 413,435.07
<b>BALANCES</b>			
131	Fish and Game Fund	\$ 164,023.88	\$ 250,257.99
104-11	Pittman-Robertson Fund U. S. Aid	35,877.08	34,229.74
	Total Balances	\$ 199,900.96	\$ 284,487.73

# E-25-32—FISH AND GAME DEPARTMENT

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget	1945 Budget
Administration	July 1, 1944	July 1, 1945
OPERATION	June 30, 1945	June 30, 1946
Salaries: Game Warden	\$ 3,712.80	\$ 3,933.30
Chief Clerk	1,982.53	2,708.33
Office Employees	12,257.84	11,557.84
Superintendent of Fisheries	3,600.00	4,800.00
Others	415.00	500.00
Postage	233.06	363.03
Stationery, Record Books and Blanks	1,664.24	3,176.73
Sundry Office Supplies and Expenses	350.06	356.52
Telephone and Telegraph	1,103.45	795.79
Freight, Express and Drayage	161.46	671.94
Office Rent	1,125.20	1,250.65
Auto Travel—Game Warden	650.28	2,501.65
Other Travel—Game Warden	605.28	394.42
Auto Travel—Chief Clerk	99.80	77.19
Other Travel—Chief Clerk	70.33	28.45
Auto Travel—Superintendent of Fisheries	623.36	709.77
Other Travel—Superintendent of Fisheries	872.10	480.10
Travel of Others	2.65	
Printing Publications	962.98	558.35
Printing Licenses	4,638.83	6,068.83
Official Bonds	370.60	314.19
Advertising and Notices	768.69	1,199.98
Rent and Lease of Land	81.05	15.05
Industrial Accident Insurance	2,457.42	613.91
Association Dues	75.00	35.00
Legal Costs	79.83	655.68
Expense of Fairs	850.83	
Insurance on Autos	230.02	2,453.56
Maps and Surveys—Plans	379.27	
Other Field Expenses	5,490.63	242.59
Auditing Expenses	220.25	463.45
General Supplies and Expenses	730.47	146.31
Board of Prisoners		14.25
Total Operation	\$ 46,865.33	\$ 46,149.25
CAPITAL		
Land and Land Improvements	\$ 27.98	\$ 27.98
Machinery and Appliances	1,371.51	516.15
Furniture and Fixtures	386.40	
Buildings and Attached Fixtures		46.60
Total Capital	\$ 1,785.89	\$ 590.73
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	\$ 581.58	\$ 876.42
Furniture and Fixtures	2.00	
Buildings and Attached Fixtures		112.90
Total Repairs and Replacements	\$ 583.58	\$ 989.32
COMMISSIONERS EXPENSE		
Per Diem of Commissioners	\$ 860.00	\$ 1,085.00
Travel	1,385.66	2,046.18
General Supplies and Expenses	56.93	79.65
Total Commissioners' Expense	\$ 2,302.59	\$ 3,210.83
Deputies and Special Deputies		
OPERATION		
Salaries: Deputies	\$ 47,404.96	\$ 53,347.02
Special Deputies	11,150.90	12,153.45
Field Deputies	120.00	40.00
Miscellaneous Expenses	1,300.05	1,487.35
Subsistence	4,649.23	5,156.53
Transportation	16,401.04	24,774.35
Shells		9.35
Total Operation	\$ 82,946.18	\$ 97,049.02

E-25-32—FISH AND GAME DEPARTMENT—(Continued)  
Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget July 1, 1944 June 30, 1945	1945 Budget July 1, 1945 June 30, 1946
<b>CAPITAL</b>		
Boats and Motors	\$ 295.92	\$ 268.00
Total Capital	\$ 295.92	\$ 268.00
Total Deputies and Special Deputies	\$ 83,242.10	\$ 97,317.02
<b>MISCELLANEOUS</b>		
Salaries: Hunters and Trappers	\$ 2,564.88	\$ 4,366.83
Others	1,303.75	3,784.73
Travel	750.51	
Bird Feed and Salt	49.50	188.82
Expense of Hunters and Trappers	842.96	1,677.57
Bounties	4,091.00	7,817.00
Miscellaneous	3,188.22	2,289.39
Refunds		2.50
Total Miscellaneous	\$ 12,790.82	\$ 20,126.84
Total Administration	\$ 147,570.31	\$ 168,383.99
<b>Game Farm—Warm Springs</b>		
<b>OPERATION</b>		
Salaries	\$ 450.00	\$ 3,612.73
Office Supplies and Expenses		201.37
Travel		91.72
Auto and Truck Expense		372.21
Miscellaneous	4.22	61.65
Plant Supplies and Expenses		364.11
Bird Food		2,079.80
Subsistence		13.90
Hardware and Sundry Supplies		109.10
Insurance		28.99
Distribution of Game Birds		4.54
Total Operation	\$ 454.22	\$ 6,940.12
<b>CAPITAL</b>		
Land and Land Improvements		\$ 631.07
Buildings and Attached Fixtures		6,504.40
Machinery and Appliances		1,234.31
Hand Tools and Petty Equipment		379.64
Furniture and Fixtures		276.46
Total Capital		\$ 9,025.88
<b>REPAIRS AND REPLACEMENTS</b>		
Buildings and Attached Fixtures		\$ 485.00
Machinery and Appliances		128.83
Hand Tools and Petty Equipment		42.15
Autos and Trucks		36.02
Total Repairs and Replacements		\$ 692.00
Total Game Farm—Warm Springs	\$ 454.22	\$ 16,658.00
<b>Gardiner Elk Station</b>		
<b>OPERATION</b>		
Salaries		\$ 325.00
Office Supplies and Expenses	\$ 6.51	21.78
Plant Supplies and Expenses	33.53	46.70
Bird Food	90.08	25.00
Subsistence	176.35	
Hardware and Sundry Supplies	19.96	4.05
Miscellaneous	2.20	8.41
Travel		33.11
Total Operation	\$ 330.63	\$ 464.05
<b>CAPITAL</b>		
Furniture and Fixtures		\$ 10.00
Total Capital		\$ 10.00

# E-25-32—FISH AND GAME DEPARTMENT—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget July 1, 1944 June 30, 1945	1945 Budget July 1, 1945 June 30, 1946
<b>REPAIRS AND REPLACEMENTS</b>		
Buildings and Attached Fixtures	\$ 13.09	\$ 31.20
Furniture and Fixtures	20.00	15.50
Autos and Trucks		3.90
Total Repairs and Replacements	\$ 33.09	\$ 50.60
Total Gardiner Elk Station	\$ 363.72	\$ 524.65
<b>Game Farm—Billings</b>		
<b>OPERATION</b>		
Salaries	\$ 200.00	\$ 4,336.06
Travel	8.65	49.20
Auto and Truck Expense	44.28	417.13
Plant Supplies and Expenses	71.51	279.74
Bird Food	131.80	3,239.32
Hardware and Sundry Supplies	6.63	63.54
Insurance	8.50	9.04
Miscellaneous	8.34	58.12
Office Supplies and Expenses		72.59
Total Operation	\$ 479.71	\$ 8,524.74
<b>CAPITAL</b>		
Machinery and Appliances		\$ 666.38
Hand Tools and Petty Equipment	\$ 2.98	12.80
Furniture and Fixtures		146.09
Buildings and Attached Fixtures		193.64
Total Capital	\$ 2.98	\$ 1,018.91
<b>REPAIRS AND REPLACEMENTS</b>		
Buildings and Attached Fixtures	\$ 20.95	\$ 151.13
Machinery and Appliances	33.85	30.77
Hand Tools and Petty Equipment	2.45	16.93
Autos and Trucks	40.88	111.08
Brood Stock		1,816.50
Total Repairs and Replacements	\$ 98.13	\$ 2,126.41
Total Game Farm—Billings	\$ 580.82	\$ 11,670.06
<b>Game Farm—Fort Peck</b>		
<b>OPERATION</b>		
Salaries	\$ 10,461.76	\$ 8,662.17
Office Supplies and Expenses	617.84	263.52
Travel	479.40	149.75
Auto and Truck Expenses	1,074.80	699.96
Plant Supplies and Expenses	2,131.06	1,546.55
Bird Food	7,754.55	4,599.08
Pheasant Eggs	79.20	136.20
Subsistence	106.00	
Hardware and Sundry Supplies	150.79	624.91
Insurance	8.50	9.04
Distribution of Game Birds	11.07	230.32
Miscellaneous	489.80	91.94
Total Operation	\$ 23,366.77	\$ 16,673.44
<b>CAPITAL</b>		
Land and Land Improvements	\$ 11.25	\$ 155.21
Buildings and Attached Fixtures	1,724.65	217.36
Machinery and Appliances	950.88	39.91
Hand Tools and Petty Equipment	223.56	158.05
Furniture and Fixtures	88.43	16.94
Autos and Trucks		1.19
Others	706.40	
Total Capital	\$ 3,706.36	\$ 587.48



E-25-32—FISH AND GAME DEPARTMENT—(Continued)  
Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget	1945 Budget
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946
<b>REPAIRS AND REPLACEMENTS</b>		
Land and Land Improvements .....	\$ 82.25	\$
Buildings and Attached Fixtures .....	480.37	545.08
Machinery and Appliances .....	273.57	141.73
Hand Tools and Petty Equipment .....	230.77	19.46
Furniture and Fixtures .....	65.89	100.22
Autos and Trucks .....	373.87	621.11
Breeding Stock .....	235.17	—
Total Repairs and Replacements .....	\$ 1,741.89	\$ 1,427.60
Total Game Farm—Fort Peck .....	\$ 28,815.02	\$ 18,688.52
<b>Hatcheries</b>		
<b>OPERATION</b>		
Salaries .....	\$ 58,310.00	\$ 62,815.19
Office Supplies and Expenses .....	1,763.69	1,693.25
Travel .....	1,445.31	2,339.65
Auto and Truck Expenses .....	5,510.60	7,167.79
Plant Supplies and Expenses .....	3,065.26	3,543.82
Fish Food .....	15,032.82	20,483.35
Rent .....	370.50	195.00
Subsistence .....	911.47	508.71
Hardware and Sundry Supplies .....	176.90	336.37
Insurance .....	175.30	180.80
Hatchery Supplies .....	1,686.94	1,602.94
Distribution of Fish .....	106.72	12.40
Fertilization of Lakes .....	364.60	54.72
Miscellaneous .....	550.60	147.67
Meat Processing .....	—	3,960.31
Total Operation .....	\$ 89,470.71	\$ 105,038.97
<b>CAPITAL</b>		
Land and Land Improvements .....	\$ 1,600.00	\$ 408.58
Buildings and Attached Fixtures .....	3,404.90	4,573.64
Machinery and Appliances .....	386.95	232.90
Hand Tools and Petty Equipment .....	170.59	—
Furniture and Fixtures .....	183.63	238.07
Autos and Trucks .....	1.00	—
Fish Traps .....	34.30	6.37
Rearing Ponds .....	3,006.45	298.31
Scientific Apparatus .....	—	12.00
Mechanical Fish Screens .....	—	8.25
Fish Tanks .....	—	1,222.60
Maps—Surveys and Plans .....	—	22.50
Boats and Motors .....	—	1.65
Total Capital .....	\$ 8,787.82	\$ 7,319.48
<b>REPAIRS AND REPLACEMENTS</b>		
Land and Land Improvements .....	\$ 224.42	\$ 873.15
Buildings and Attached Fixtures .....	1,868.51	4,450.75
Machinery and Appliances .....	2,315.44	664.71
Hand Tools and Petty Equipment .....	63.87	112.84
Furniture and Fixtures .....	24.81	224.19
Autos and Trucks .....	2,950.07	3,558.40
Fish Traps .....	403.95	74.55
Mechanical Fish Screens .....	116.60	166.98
Fish Tanks .....	75.76	31.60
Rearing Ponds .....	1,362.59	255.01
Maps, Surveys and Plans .....	13.92	—
Egg Cases .....	3.50	—
Boats and Motors .....	148.70	57.60
Total Repairs and Replacements .....	\$ 9,572.14	\$ 10,469.78
Total Hatcheries .....	\$ 107,830.67	\$ 122,828.23

# E-25-32—FISH AND GAME DEPARTMENT—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget	1945 Budget
Pittman-Robertson, U. S. Aid	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946
<b>OPERATION</b>	\$ 39,856.81	\$ 36,785.61
Salaries	1,051.46	1,009.60
Office Supplies and Expenses	5,716.08	6,192.87
Travel	4,816.86	5,197.79
Auto and Truck Expenses	57.54	79.97
Heat	786.90	316.03
Rent	1,476.52	677.02
Subsistence	678.21	206.62
Hardware and Sundry Supplies	826.52	384.13
Insurance and Compensation	2,419.55	5,790.19
Field Supplies	182.34	117.45
Films	2,475.08	316.68
Miscellaneous		
Total Operation	\$ 60,345.87	\$ 57,023.96
<b>CAPITAL</b>		
Autos and Trucks		\$ 1,706.54
Land and Land Improvements	\$ 10,029.39	3,730.37
Buildings and Attached Fixtures	85.00	
Hand Tools and Petty Equipment	373.62	465.40
Furniture and Fixtures	1,004.75	133.63
Cameras, Binoculars, etc.	29.31	100.00
Maps—Surveys and Plans	30.33	38.43
Trailers		130.00
Horses		63.45
Total Capital	\$ 11,552.40	\$ 6,387.82
<b>REPAIRS AND REPLACEMENTS</b>		
Land and Land Improvements		\$ 211.20
Machinery and Appliances	\$ 10.94	4.90
Hand Tools and Petty Equipment	93.38	89.40
Furniture and Fixtures	131.45	
Autos and Trucks	3,046.70	3,327.24
Snowmobiles and Toboggans	155.10	277.42
Horses	161.75	134.63
Trailers	234.58	241.21
Cameras, Binoculars, etc.	19.68	2.20
Maps—Surveys and Plans	8.50	1.50
Buildings and Attached Fixtures		86.02
Total Repairs and Replacements	\$ 3,862.08	\$ 4,375.72
Total Pittman-Robertson, U. S. Aid	\$ 75,760.35	\$ 67,787.50
Willow Creek Elk Camp		
<b>OPERATION</b>		
Plant Supplies and Expenses		\$ 82.01
Bird Food		68.54
Subsistence		211.04
Hardware and Sundry Expenses		10.63
Total Operation		\$ 372.22
<b>CAPITAL</b>		
Hand Tools and Petty Equipment		\$ 2.50
Total Capital		\$ 2.50
Total Willow Creek Elk Camp		\$ 374.72
Moiese Game Farm		
<b>OPERATION</b>		
Miscellaneous		\$ .40
Total Operation		\$ .40
<b>CAPITAL</b>		
Land and Land Improvements		\$ 6,507.00
Furniture and Fixtures		12.00
Total Capital		\$ 6,519.00
Total Game Farm—Moiese		\$ 6,519.40
GRAND TOTAL Fish and Game Department	\$ 361,375.11	\$ 413,435.07

# E-35—MONTANA WAR COUNCIL

## Schedule 1—Income and Expenditures

Commission of Eleven Members			
		Actual 1944-1945	Actual 1945-1946
BALANCES			Allowed 1946-1947
780 Salaries and Expenses	\$ 333.62	\$	\$ 10,000.00
APPROPRIATIONS			
780 Salaries and Expenses	\$ 6,000.00	\$ 10,000.00	\$ 10,000.00
Total Available	\$ 6,333.62	\$ 10,000.00	\$ 20,000.00
EXPENDITURES			
780 Salaries and Expenses	\$ 544.36		
Total Expenditures	\$ 544.36		
BALANCES AND REVERSIONS			
780 Salaries and Expenses	\$ 5,789.26	\$ 10,000.00	

# E-35—MONTANA WAR COUNCIL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL
Administration	1943 Budget
OPERATION	July 1, 1944 June 30, 1945
Salaries: Co-ordinator	\$ 250.00
Clerks and Stenographers	150.00
Office Supplies and Expenses	5.10
Travel	112.86
General Supplies and Expenses	11.40
Total Operation	529.36
REPAIRS AND REPLACEMENTS	
Machinery and Appliances	\$ 15.00
Total Repairs and Replacements	\$ 15.00
GRAND TOTAL Montana War Council	\$ 544.36

# E-36—CAPITOL CUSTODIAN Schedule 1—Income and Expenditures

Appointed by Governor		THOS. B. BROWNLOW, Custodian		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
547	Salaries and Expenses .....	\$ 4,344.48	\$	\$ 5,870.38
547	Re-carpeting House and Senate Chambers & Adjoining Halls .....			4,500.00
	<b>Total Balances</b> .....	\$ 4,344.48		\$ 10,370.38
<b>APPROPRIATIONS</b>				
547	Salaries and Expenses .....	\$ 28,000.00	\$ 31,800.00	\$ 31,800.00
547	Salaries of Postmaster and Assistant .....	3,250.00	3,600.00	3,600.00
547	Capital and Repairs .....	5,000.00	9,000.00	9,000.00
547	Operation .....	14,000.00	13,230.00	13,230.00
547	Salaries of Substitute Postmaster and Assistant .....	125.00	125.00	125.00
547	Expense of Delivering Mail .....	180.00	180.00	180.00
547	Re-Carpeting House and Senate Chambers and Adjoining Halls .....		4,500.00	
	<b>Total Available</b> .....	\$ 54,899.48	\$ 62,435.00	\$ 68,305.38
<b>EXPENDITURES</b>				
547	Salaries .....	\$ 28,560.31	\$ 29,707.71	
547	Salaries of Postmaster and Assistant .....	3,250.00	3,600.00	
547	Capital and Repairs .....	7,897.53	5,558.75	
547	Operation .....	13,280.22	12,908.16	
547	Salaries of Substitute Postmaster and Assistant .....	125.00	125.00	
547	Expense of Delivering Mail .....	150.30	165.00	
547	Re-Carpeting House and Senate Chambers and Adjoining Halls .....			
	<b>Total Expenditures</b> .....	\$ 53,963.36	\$ 52,064.62	
<b>BALANCES AND REVERSIONS</b>				
547	Salaries and Expenses .....	\$ 936.12	\$ 5,870.38	
547	Re-carpeting House and Senate Chambers & Adjoining Halls .....		4,500.00	
	<b>Total Balances and Reversions</b> .....	\$ 936.12	\$ 10,370.38	

# E-36—CAPITOL CUSTODIAN

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Physical Plant				
OPERATION				
Salaries: Custodian .....	\$ 2,450.00	\$ 2,520.00	\$ 3,600.00	\$ 3,600.00
Engineer and Assistant .....	4,108.71	4,393.39	6,890.00	6,890.00
Temporary Employees .....	983.69	749.42	1,260.00	1,260.00
Gardeners, Yardmen and Utility .....	1,679.03	1,412.43	3,540.00	3,540.00
Janitors .....	17,527.57	18,473.35	23,760.00	23,760.00
Watchman .....	1,730.16	1,800.00	2,160.00	2,160.00
Postmaster and Assistant .....	3,375.00	3,725.00	4,920.00	4,920.00
Carpenter .....	2,330.00	2,400.00	2,880.00	2,880.00
Office Supplies and Expenses .....	9.85	12.76	20.00	20.00
Telephone and Telegraph .....	271.21	265.15	300.00	300.00
Freight, Express and Drayage .....	48.79	16.54	30.00	30.00
Heat and Gas .....	4,379.41	3,913.65	4,500.00	4,500.00
Light and Power .....	3,795.63	3,226.06	4,200.00	4,200.00
Water .....	729.48	1,414.99	1,440.00	1,440.00
Engine Room Supplies and Expenses .....	169.40	47.07	100.00	100.00
Janitors' Supplies and Expenses .....	1,049.15	852.26	1,200.00	1,200.00
Florists' and Gardeners' Supplies and Expenses .....	52.20	86.53	300.00	300.00
Official Bonds .....	32.00	29.60	35.00	35.00
Furnishings Consumable .....	66.25	157.80	200.00	200.00
Carpenters' Supplies and Expenses .....	84.79	1.83	50.00	50.00
Industrial Accident Insurance .....	544.93	393.69	367.58	367.58
General Supplies and Expenses .....	648.58	614.35	700.00	700.00
Guide and Printed Matter for Distribution to Visitors .....			2,500.00	2,500.00
Total Operation .....	\$ 46,065.83	\$ 46,505.87	\$ 64,952.58	\$ 64,952.58
Public Employees' Retirement Contribution .....			\$ 1,764.36	\$ 1,764.36
CAPITAL				
Machinery and Appliances .....	\$ 152.22	\$ 30.32	\$ 150.00	\$ 150.00
Hand Tools and Petty Equipment .....	29.75	26.64	50.00	50.00
Furniture and Fixtures .....	11.52	105.43	200.00	200.00
Total Capital .....	\$ 193.49	\$ 162.39	\$ 400.00	\$ 400.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements .....	\$ 272.15	\$ 138.40	\$ 400.00	\$ 400.00
Buildings and Attached Fixtures .....	7,108.29	4,991.38	16,000.00	16,000.00
Machinery and Appliances .....	234.61	181.51	400.00	400.00
Hand Tools and Petty Equipment .....	21.07	63.39	150.00	150.00
Furniture and Fixtures .....	67.92	21.68	100.00	100.00
Re-Carpeting Legislative Chambers and Halls .....				
Total Repairs and Replacements .....	\$ 7,704.04	\$ 5,396.36	\$ 17,050.00	\$ 17,050.00
GRAND TOTAL Capital Custodian .....	\$ 53,963.36	\$ 52,064.62	\$ 84,166.94	\$ 84,166.94

# E-37—G. A. R. CUSTODIAN Schedule 1—Income and Expenditures

Appointed by Governor		JOE MONTGOMERY, Custodian		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
587	Salaries and Expenses .....	\$ 24.51	\$	\$ 137.54
<b>APPROPRIATIONS</b>				
587	Salary of Custodian .....	\$ 900.00	\$ 900.00	\$ 900.00
587	Operation .....		200.00	
	Total Available .....	\$ 924.51	\$ 1,100.00	\$ 1,037.54
<b>EXPENDITURES</b>				
587	Salary of Custodian .....	\$ 900.00	\$ 900.00	
587	Operation .....	20.84	62.46	
	Total Expenditures .....	\$ 920.84	\$ 962.46	
<b>BALANCES AND REVERSIONS</b>				
587	Salaries and Expenses .....	\$ 3.67	\$	137.54

# E-37—G. A. R. CUSTODIAN Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Administration	July 1, 1944	July 1, 1945	July 1, 1947	July 1, 1948
OPERATION	June 30, 1945	June 30, 1946	June 30, 1948	June 30, 1949
Operation Request .....	\$	\$	\$ 162.50	\$ 162.50
Salary of Custodian .....	\$ 900.00	900.00	1,200.00	1,200.00
Office Supplies and Expenses .....	16.34	23.96		
Industrial Accident Insurance .....	4.50	4.50		
Subscriptions and Periodicals .....		34.00		
Total Operation .....	\$ 920.84	\$ 962.46	\$ 1,362.50	\$ 1,362.50
Employees' Retirement Contribution .....			43.20	43.20
GRAND TOTAL G.A.R. Custodian .....	\$ 920.84	\$ 962.46	\$ 1,405.70	\$ 1,405.70

# E-41—MILK CONTROL BOARD

## Schedule 1—Income and Expenditures

Board of Three Members		A. A. KLEMME, Secretary		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
671	<b>BALANCES</b>			
	Salaries and Expenses	\$ OD 382.06	\$	\$ 158.83
	<b>APPROPRIATIONS</b>			
671	Salaries and Expenses	\$ 7,500.00	\$ 10,000.00*	\$ 10,000.00*
	Total Available	\$ 7,117.94	\$ 10,000.00	\$ 10,158.83
	<b>EXPENDITURES</b>			
671	Salaries and Expenses	\$ 7,097.48	\$ 9,841.17	
	Total Expenditures	\$ 7,097.48	\$ 9,841.17	
	<b>BALANCES AND REVERSIONS</b>			
671	Salaries and Expenses	\$ 20.46	\$ 158.83	

\*Not to exceed fees and collections deposited to the credit of the General Fund.

# E-41—MILK CONTROL BOARD

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Secretary .....	\$ 3,000.00	\$ 3,400.00	\$ 3,960.00	\$ 3,960.00
Others .....	2,120.00	2,695.48	3,500.00	3,500.00
Postage .....	166.00	97.40	100.00	100.00
Stationery, Record Books and Blanks .....	91.48	382.07	400.00	400.00
Sundry Office Supplies and Expenses .....	19.59	19.40	20.00	20.00
Telephone and Telegraph .....	204.81	347.84	300.00	300.00
Travel .....	1,360.41	2,139.67	2,500.00	2,500.00
Official Bonds .....	35.00	30.00	30.00	30.00
Legal Advertising .....	11.00	11.00	200.00	200.00
Subscriptions and Periodicals .....	2.00	5.00	5.00	5.00
General Supplies and Expenses .....	44.59	66.00	75.00	75.00
Refunds .....		36.70	40.00	40.00
Total Operation .....	\$ 7,054.88	\$ 9,230.56	\$ 11,130.00	\$ 11,130.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment .....	\$ 23.00	\$	\$ 12.00	\$ 12.00
Machinery and Appliances .....		601.81	300.00	300.00
Total Capital .....	\$ 23.00	\$ 601.81	\$ 312.00	\$ 312.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 8.80	\$ 8.80	\$ 8.00	\$ 8.00
Furniture and Fixtures .....	10.80		50.00	50.00
Total Repairs and Replacements .....	\$ 19.60	\$ 8.80	\$ 58.00	\$ 58.00
Total Milk Control Board .....	\$ 7,097.48	\$ 9,841.17	\$ 11,500.00	\$ 11,500.00
Employees' Retirement Contribution .....			268.56	268.56
GRAND TOTAL Milk Control Board .....	\$ 7,097.48	\$ 9,841.17	\$ 11,768.56	\$ 11,768.56



# E-43—MONTANA POULTRY IMPROVEMENT BOARD

## Schedule 1—Income and Expenditures

Board of Five Members		KENNETH BURNS, Chairman	
		Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>			
672	Expenses		
132	Poultry Improvements Board Fund	\$	\$ 1,008.95
			408.83
	Total Balances		\$ 1,417.78
<b>APPROPRIATIONS AND COLLECTIONS</b>			
672	Expenses	\$ 2,500.00	\$ 2,500.00
132	Poultry Improvements Board Fund	1,065.00	
	Total Available	\$ 3,565.00	\$ 3,917.78
<b>EXPENDITURES</b>			
672	Expenses	\$ 1,491.05	
132	Poultry Improvements Board Fund	656.17	
	Total Expenditures	\$ 2,147.22	
<b>BALANCES AND REVERSIONS</b>			
672	Expenses	\$ 1,008.95	
132	Poultry Improvements Board Fund	408.83	
	Total Balances and Reversions	\$ 1,417.78	

# E-43—MONTANA POULTRY IMPROVEMENT BOARD

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
OPERATION				
Salaries		\$ 1,043.50	\$ 4,080.00	\$ 4,080.00
Office Supplies and Expenses		269.04	200.00	200.00
Travel		386.09	1,500.00	1,500.00
Tags and Bands		424.59	400.00	400.00
Total Operation		\$ 2,123.22	\$ 6,180.00	\$ 6,180.00
CAPITAL				
Hand Tools and Petty Equipment		\$ 24.00	\$ 50.00	\$ 50.00
Total Capital		\$ 24.00	\$ 50.00	\$ 50.00
Total Montana Poultry Improvement Board		\$ 2,147.22	\$ 6,230.00	\$ 6,230.00
Employees' Retirement Contribution			146.88	146.88
GRAND TOTAL Montana Poultry Improvement Board		\$ 2,147.22	\$ 6,376.88	\$ 6,376.88

# E-46—UNEMPLOYMENT COMPENSATION COMMISSION

## Schedule 1—Income and Expenditures

## Board of Three Members

## BARCLAY CRAIGHEAD, Chairman

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
745	Appropriation—Administrative Salaries and Expenses	\$	\$	\$ 4,475.62
104-28	Administrative Fund, U. S. Aid	2,513.31	12,169.39	38,564.26
104-29	Clearing Account, U. S. Aid	25,471.43	11,459.10	109,481.49
104-30	Benefit Fund, U. S. Aid	15,925.90	8,409.90	126,624.90
104-31	Trust Account—Federal Government, U. S. Aid	13,578,919.40	17,324,196.57	20,137,482.71
118	Employment Service Fund	4,626.64	4,595.50	
	Total Balances	\$13,627,456.68	\$17,360,830.46	\$20,416,628.98
APPROPRIATIONS AND COLLECTIONS				
745	Appropriation—Administrative Salaries and Expenses	\$	\$ 15,000.00	\$ 15,000.00
104-28	Administrative Fund, U. S. Aid	148,346.07	272,173.94	
104-29	Clearing Account, U. S. Aid	3,523,987.67	3,622,022.39	
104-31	Trust Account—Federal Government, U. S. Aid	277,277.17	349,286.14	
	Total	\$17,577,067.59	\$21,619,312.93	\$20,431,628.98
104-28	Transfer from Employment Service Fund		4,595.50	
104-30	Transfer from Trust Account	70,000.00	1,060,000.00	
104-31	Transfer from Clearing Account	3,538,000.00	3,524,000.00	
	Total Available	\$21,185,067.59	\$26,207,908.43	\$20,431,628.98
EXPENDITURES				
745	Appropriation—Administrative Salaries and Expenses	\$	\$ 10,524.38	
104-28	Administrative Fund, U. S. Aid	138,689.99	250,374.57	
104-30	Benefit Fund, U. S. Aid	77,516.00	941,785.00	
118	Employment Service Fund	31.14		
	Total Expenditures	\$ 216,237.13	\$ 1,202,683.95	
104-29	Transfer to Trust Account	3,538,000.00	3,524,000.00	
104-31	Transfer to Benefit Fund	70,000.00	1,060,000.00	
118	Transfer to Administrative Fund		4,595.50	
	Total Deductions	\$ 3,834,237.13	\$ 5,791,279.45	
BALANCES AND REVERSIONS				
745	Appropriation—Administrative Salaries and Expenses	\$	\$ 4,475.62	
104-28	Administrative Fund, U. S. Aid	12,169.39	38,564.26	
104-29	Clearing Account, U. S. Aid	11,459.10	109,481.49	
104-30	Benefit Fund, U. S. Aid	8,409.90	126,624.90	
104-31	Trust Account—Federal Government, U. S. Aid	17,324,196.57	20,137,482.71	
118	Employment Service Fund	4,595.50		
	Total Balances and Reversions	\$17,360,830.46	\$20,416,628.98	

# E-46—UNEMPLOYMENT COMPENSATION COMMISSION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget	1945 Budget
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946
Administration		
OPERATION		
Per Diem of Board Members	\$ 1,030.00	\$ 930.00
Salaries: Secretary	5,599.92	5,599.92
Office Employees	50,775.55	113,184.47
Fieldmea	21,384.90	25,558.21
Attorney	3,960.00	3,065.40
Director U. C. Division	3,203.22	2,970.00
Interviewers	6,540.00	34,559.91
Others	2,877.41	3,028.39
Postage	340.00	170.00
Stationery, Record Books and Blanks	4,881.71	11,582.68
Sundry Office Supplies and Expenses	2,741.37	4,163.28
Telephone and Telegraph	1,198.43	2,743.42
Freight, Express and Drayage	477.76	533.71
Rent	20,485.09	22,110.35
Travel	9,000.89	16,225.26
Printing and Binding	1,216.99	1,057.27
Official Bonds	322.45	245.75
Subscriptions and Periodicals	182.20	465.28
Industrial Accident Insurance	243.88	912.53
General Supplies and Expenses	105.65	45.50
Advances	5,000.00	
Legal Advertising		63.70
Total Operation	\$ 141,567.42	\$ 249,155.03
CAPITAL		
Hand Tools and Petty Equipment	\$ 30.00	\$ 35.48
Furniture and Fixtures	546.90	1,817.85
Library and Reference Books	67.98	195.05
Machinery and Appliances		8,572.50
Total Capital	\$ 644.88	\$ 10,620.88
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	\$ 1,322.74	\$ 1,108.26
Hand Tools and Petty Equipment	38.25	5.25
Furniture and Fixtures	116.70	9.53
Total Repairs and Replacements	\$ 1,477.69	\$ 1,123.04
Total Administration	\$ 143,689.99	\$ 260,898.95
Employment Service Division		
Office Supplies and Expenses	\$ 31.14	
Total Employment Service Division	\$ 31.14	
Payment of Benefits	\$ 72,516.00	\$ 941,785.00
GRAND TOTAL Unemployment Compensation Commission	\$ 216,237.13	\$ 1,202,683.95

The preponderance of funds for administrative purposes for this Commission is given by the Federal government within a short period of time before each semi-annual budget period starts. We are not able to ascertain conditions in order to definitely know if all necessary administrative funds will be forthcoming from the Federal Government; and, therefore, we are asking for a general fund appropriation in the amount of \$15,000.00 for each fiscal year to supplement the Federal appropriations.

# E-48—STATE HIGHWAY PATROL Schedule 1—Income and Expenditures

Under Supervision of Highway Commission

CHARLES L. SHERIDAN, Supervisor

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
673	Salaries and Expenses .....	\$ 2,157.71	\$	\$OD 15,318.04
187	Highway Patrol Retirement Fund .....			34,684.76
	Total Balances .....	\$ 2,157.71		\$ 19,366.72
<b>APPROPRIATIONS</b>				
673	Salaries and Expenses .....	\$ 250,000.00	\$ 300,000.00	\$ 255,000.00
465	Deficiency Appropriation .....	520.36		
187	Highway Patrol Retirement Fund .....		34,824.13	
	Total Available .....	\$ 252,678.07	\$ 334,824.13	\$ 274,366.72
<b>EXPENDITURES</b>				
673	Salaries and Expenses .....	\$ 246,575.00	\$ 315,318.04	
465	Deficiency Appropriation .....	520.36		
187	Highway Patrol Retirement Fund .....		139.37	
	Total Expenditures .....	\$ 247,095.36	\$ 315,457.41	
<b>BALANCES AND REVERSIONS</b>				
673	Salaries and Expenses .....	\$ 5,582.71	\$OD 15,318.04	
187	Highway Patrol Retirement Fund .....		34,684.76	
	Total Balances and Reversions .....	\$ 5,582.71	\$ 19,366.72	

# E-48—STATE HIGHWAY PATROL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Supervisor	\$ 3,399.96	\$ 3,900.00	\$ 4,200.00	\$ 4,200.00
Secretary	2,460.00	2,520.00	2,760.00	2,760.00
Attorney	600.00	600.00	600.00	600.00
Director of Public Safety	233.33		3,240.00	3,240.00
Office Employees	7,740.62	9,208.83	10,000.00	10,000.00
Postage	1,355.00	6.38	500.00	
Office Supplies and Expenses	977.78	370.08	500.00	500.00
Telephone and Telegraph	434.95	366.77	400.00	400.00
Freight, Express and Drayage	248.52	31.82	200.00	200.00
Sustenance	200.58	296.15	350.00	350.00
Publications and Printing	161.99	257.33	200.00	200.00
Heat, Light, Power and Rent	525.50	600.00	650.00	650.00
Industrial Accident Insurance	158.39	95.86	150.00	150.00
Accident Analysis	1,670.35	608.93	2,000.00	2,000.00
General Supplies and Expenses	71.15	913.60	750.00	750.00
Safety Education		764.46	1,000.00	1,000.00
Handling Charge—Highway Commission		1,000.00	1,000.00	1,000.00
Total Operation	\$ 20,258.12	\$ 21,540.21	\$ 28,500.00	\$ 28,000.00
<b>REPAIRS AND REPLACEMENTS</b>				
Office Equipment	\$ 38.09	\$ 108.29	\$ 150.00	\$ 150.00
Radio	20.97	30.86	100.00	100.00
Guns	127.10	111.41	100.00	100.00
Miscellaneous	16.39		75.00	75.00
Badges and Cap Ornaments		14.00	200.00	200.00
Light-Testing Equipment		3.64	100.00	100.00
Total Repairs and Replacements	\$ 202.55	\$ 268.20	\$ 725.00	\$ 725.00
Total Administration	\$ 20,460.67	\$ 21,808.41	\$ 29,225.00	\$ 28,725.00
<b>PATROL DIVISION EXPENSES</b>				
Salaries and Wages	\$ 2,400.00	\$ 2,430.00	\$ 2,600.00	\$ 2,600.00
Postage	189.12	3.00	1,000.00	100.00
Office Supplies and Expenses	1,997.25	603.34	2,000.00	2,000.00
Telephone and Telegraph	1,731.76	2,420.31	2,000.00	2,000.00
Freight, Express and Drayage	384.91	559.49	250.00	250.00
Printing and Binding	1,020.88	2,959.80	2,000.00	2,000.00
Heat, Light, Power and Rent	341.96	267.75	350.00	350.00
Ammunition	1,669.43	1,696.09	1,500.00	1,500.00
Training School Expenses			2,500.00	2,500.00
Board of Prisoners	1,203.19	1,185.50	1,300.00	1,300.00
Court Costs	19.20	175.89	100.00	100.00
Other Enforcement Costs	44.19	373.34	250.00	250.00
General and Miscellaneous	2,163.28	1,858.44	2,000.00	2,000.00
Fuses		237.59	250.00	250.00
Signs		2,104.04	1,000.00	1,000.00
Total Patrol Division Expense	\$ 13,165.17	\$ 16,637.58	\$ 16,600.00	\$ 18,200.00
<b>PATROLMEN'S EXPENSE</b>				
Salaries of Patrolmen	\$ 120,603.98	\$ 150,437.15	\$ 190,000.00	\$ 190,000.00
Sustenance	13,819.55	18,682.29	20,000.00	20,000.00
Telephone and Telegraph	1,924.51	2,041.86	2,500.00	2,500.00
Uniform Issue	3,541.80	3,839.25	4,000.00	4,000.00
Industrial Accident Insurance	4,211.86	3,385.01	4,500.00	4,500.00
Miscellaneous	304.73	450.35	500.00	500.00
Total Patrolmen's Expense	\$ 144,416.43	\$ 178,835.91	\$ 221,500.00	\$ 221,500.00

# E-48—STATE HIGHWAY PATROL—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>AUTOMOTIVE EXPENSE</b>				
Labor .....	\$ 16,779.61	\$ 11,343.36	\$ 18,000.00	\$ 18,000.00
Gasoline .....	22,554.59	24,799.34	26,000.00	26,000.00
Tires and Tubes .....	6,312.41	8,908.96	10,000.00	10,000.00
Accessories and Repair Parts .....	14,179.12	12,917.84	15,000.00	15,000.00
Oil and Grease .....	2,702.86	2,679.34	3,000.00	3,000.00
Fire and Liability Insurance .....	721.29	746.55	1,000.00	1,000.00
Garage Rental .....	1,940.00	2,038.88	2,500.00	2,500.00
Radio Repair .....	886.04	1,771.29	1,500.00	1,500.00
Total Automotive Expense .....	\$ 66,069.92	\$ 65,205.56	\$ 77,000.00	\$ 77,000.00
<b>MOTORCYCLE EXPENSE</b>				
Fire and Liability Insurance .....	\$ 22.46	\$ 19.90	\$ 50.00	\$ 50.00
Labor .....		17.00	50.00	50.00
Accessories and Repair Parts .....		3.00	75.00	75.00
Oil and Grease .....		2.10	50.00	50.00
			100.00	100.00
Total Motorcycle Expense .....	\$ 22.46	\$ 42.00	\$ 325.00	\$ 325.00
<b>CAPITAL OUTLAY</b>				
Furniture and Fixtures .....	\$ 1,142.24	\$ 140.29	\$ 500.00	\$ 250.00
Law Enforcement Equipment .....	523.79	252.00	1,000.00	1,000.00
Mobile Equipment .....	67.12	18,233.58	30,000.00	30,000.00
Total Capital Outlay .....	\$ 1,733.15	\$ 18,625.87	\$ 31,500.00	\$ 31,250.00
<b>REPAIRS AND REPLACEMENT*</b>				
Mobile Equipment .....		\$ 15,199.43		
Total Repairs and Replacements .....		\$ 15,199.43		
Stores Purchased .....	\$ 10,794.91	\$ 14,459.61	\$ 15,000.00	\$ 15,000.00
Advances .....	27.82	151.97	1,000.00	1,000.00
Total .....	\$ 10,822.73	\$ 14,611.58	\$ 16,000.00	\$ 16,000.00
Less Store Insurances .....	9,221.60	15,318.60		
Return of Advances .....	373.57	129.70	1,000.00	1,000.00
Total Highway Patrol .....	\$ 247,095.36	\$ 315,457.41	\$ 391,150.00	\$ 392,000.00
<b>HIGHWAY PATROL RETIREMENT BOARD</b>				
Refunds from Retirement Fund .....		\$ 139.37		
<b>OPERATION</b>				
Salaries: Secretary .....			\$ 180.00	\$ 180.00
Office Supplies .....			50.00	50.00
General Supplies and Expenses .....			25.00	25.00
Total Operation .....			\$ 255.00	\$ 255.00
Total Highway Patrol Retirement Board .....		\$ 139.37	\$ 255.00	\$ 255.00
Employees' Retirement Contribution .....			600.00	600.00
GRAND TOTAL State Highway Patrol .....	\$ 247,095.36	\$ 315,318.04	\$ 392,005.00	\$ 392,855.00

# E-49—VETERANS' WELFARE COMMISSION

## Schedule 1—Income and Expenditures

Board of Three Members

JAMES E. KREIGH, Secretary

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
750	Salaries and Expenses	\$ 2,245.08		\$ 87,826.84
750	Aid to Service Men and Women of World War II	49,742.95		
	Total Balances	\$ 51,988.03		\$ 87,826.84
<b>APPROPRIATIONS</b>				
750	Salaries and Expenses	\$ 8,500.00	\$ 200,000.00	\$ 200,000.00
750	Aid to Service Men and Women of World War II	50,000.00		
	Total Available	\$ 110,488.03	\$ 200,000.00	\$ 287,826.84
<b>EXPENDITURES</b>				
750	Salaries and Expenses	\$ 6,512.17	\$ 112,173.16	
750	Aid to Service Men and Women of World War II	154.85		
	Total Expenditures	\$ 6,667.02	\$ 112,173.16	
<b>BALANCES AND REVERSIONS</b>				
750	Salaries and Expenses	\$ 4,232.91	\$ 87,826.84	
750	Aid to Service Men and Women of World War II	99,588.10		
	Total Balances and Reversions	\$ 103,821.01	\$ 87,826.84	

# E-49—VETERANS' WELFARE COMMISSION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: State Service Officer and Assistant .....	\$ 3,050.00	\$ 6,535.00	\$ 8,700.00	\$ 8,700.00
Office Employees .....	1,462.00	20,596.03	48,000.00	48,000.00
District Service Officers .....		43,658.91	85,000.00	85,000.00
Others .....		4,140.76	10,000.00	10,000.00
Per Diem of Commission Members .....		750.00		
Postage .....	350.90	2,074.25	4,000.00	4,000.00
Stationery, Record Books and Blanks .....	76.13	1,007.92	2,000.00	2,000.00
Stationery Office Supplies and Expenses .....	69.12	2,995.63	5,000.00	5,000.00
Telephone and Telegraph .....	297.05	2,551.42	4,000.00	4,000.00
Freight, Express and Drayage .....	2.50	545.75	600.00	600.00
Rent .....	600.00	7,078.29	9,000.00	9,000.00
Travel .....	482.44	12,408.86	16,000.00	16,000.00
Official Bonds .....	10.00	156.50	150.00	150.00
Aid to World War I Veterans .....	71.00			
Aid to World War II Veterans .....	140.10			
Aid to Veterans .....	16.43	83.43	300.00	300.00
Industrial Accident Insurance .....	17.85	281.06	500.00	500.00
General Supplies and Expenses .....		1,534.48	2,500.00	2,500.00
Heat, Light, Power and Water .....		337.15	500.00	500.00
Total Operation .....	\$ 6,645.52	\$ 106,325.44	\$ 197,000.00	\$ 197,000.00
<b>CAPITAL</b>				
Machinery and Appliances .....		\$ 3,606.21	\$ 1,000.00	\$ 1,000.00
Hand Tools and Petty Equipment .....		137.66	500.00	500.00
Furniture and Fixtures .....		2,012.26	1,000.00	1,000.00
Total Capital .....		\$ 5,756.13	\$ 2,500.00	\$ 2,500.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 15.00	\$ 79.84	\$ 200.00	\$ 200.00
Hand Tools and Petty Equipment .....	6.50		100.00	100.00
Furniture and Fixtures .....		11.75	200.00	200.00
Total Repairs and Replacements .....	\$ 21.50	\$ 91.59	\$ 500.00	\$ 500.00
Employees' Retirement Contribution .....			5,461.20	5,461.20
<b>GRAND TOTAL Veterans' Welfare Commission</b> .....	<b>\$ 6,667.02</b>	<b>\$ 112,173.16</b>	<b>\$ 205,461.20</b>	<b>\$ 205,461.20</b>



# E-51—PUBLIC WELFARE BOARD Schedule 1—Income and Expenditures

Board of Five Members

W. J. FOUSE, Administrator

BALANCES	Actual—1944-1945			Actual—1945-1946		
	FEDERAL FUNDS	STATE FUNDS	COUNTY FUNDS	FEDERAL FUNDS	STATE FUNDS	COUNTY FUNDS
104-22 Old Age Assistance	\$ 43,690.74	\$	\$	\$ 44,100.00	\$	\$
104-23 Aid to Dependent Children	53,666.41			33,504.38		
104-24 Aid to Needy Blind	4,618.50			906.67		
104-26 Child Welfare	4,800.00			11,940.37		
104-54 Vocational Rehabilitation of the Blind						
105-6 Old Accounts			113,545.32			155,461.01
105-7 County Reimbursements			72,668.86			
105-8 Evacuees War Emergency Aid Fund			100,000.00			100,000.00
675 State Appropriations		323,300.00			718,100.00	
Total Balances	\$ 106,775.65	\$ 323,300.00	\$ 286,214.18	\$ 90,451.42	\$ 718,100.00	\$ 255,641.01
APPROPRIATIONS AND COLLECTIONS						
104-22 Old Age Assistance	\$ 2,269,551.77	\$	\$	\$ 2,004,182.36	\$	\$
104-23 Aid to Dependent Children	303,426.02			291,508.56		
104-24 Aid to Needy Blind	70,025.10			73,802.66		
104-25 Aid to Enemy Aliens	1,524.13			3,105.15		
104-26 Child Welfare	17,440.37			5,688.79		
104-50 Reimb. for Sel. Service Medical Survey	11,299.70			9,194.53		
104-54 Vocational Rehabilitation of the Blind				12,794.27		
105-6 Old Accounts			49,095.69			16,395.34
105-7 County Reimbursements			762,442.00			980,156.48
675-1 Administration		185,000.00			135,000.00	
675-2 Old Age Assistance		1,250,000.00			1,546,800.00	
675-3 Aid to Dependent Children		340,000.00			229,120.00	
675-4 Aid to Needy Blind		45,000.00			66,000.00	
675-5 Grants to Counties		250,000.00			250,000.00	
675-6 Child Welfare and Exceptional Children		35,000.00			30,000.00	
675-7 General Relief and Contingencies		150,000.00			25,000.00	
675-8 Silicosis Payments		100,000.00			135,000.00	
675-9 One-half of Cost of Foster Homes		7,500.00				
Total	\$ 2,673,267.09	\$ 2,362,500.00	\$ 811,537.69	\$ 2,400,276.32	\$ 2,416,920.00	\$ 996,551.82
675-7 Transfer from Evacuees' War Emerg. Aid Fd.					50,000.00	
675-4 Transfer from Old Accounts to Needy Blind		7,000.00				
675-8 Transfer from Geo. Relief to Silicosis Paymts		35,600.00				
670-10 Trans. from Needy Blind to Voc. Rehab. of Bd.		1,000.00			4,000.00	
105-6 Transfer from Evacuees' War Emerg. Aid Fd.						50,000.00
Total	\$ 2,780,042.74	\$ 2,729,400.00	\$ 1,097,751.87	\$ 2,490,727.74	\$ 3,216,020.00	\$ 1,302,192.83
675-4 Less Transfer to Voc. Rehab. of the Blind		1,000.00			4,000.00	
675-7 Less Transfer to Silicosis Payments		35,600.00			27,000.00	
105-6 Less Transfer to Needy Blind			7,000.00			
105-8 Less Transfer to Old Accts. & Gen. Rel. & Con.						100,000.00
Total Available	\$ 2,780,042.74	\$ 2,692,800.00	\$ 1,090,751.87	\$ 2,490,727.74	\$ 3,185,020.00	\$ 1,202,192.83

# E-51—PUBLIC WELFARE BOARD—(Continued)

## Schedule 1—Income and Expenditures

EXPENDITURES	Actual—1944-1945			Actual—1945-1946		
	FEDERAL FUNDS	STATE FUNDS	COUNTY FUNDS	FEDERAL FUNDS	STATE FUNDS	COUNTY FUNDS
104-22 Old Age Assistance	\$ 2,269,142.51	\$	\$	\$ 2,048,282.36	\$	\$
104-23 Aid to Dependent Children	323,568.05			325,012.94		
104-24 Aid to Needy Blind	73,736.93			74,709.33		
104-25 Aid to Enemy Aliens	1,524.13			3,105.15		
104-26 Child Welfare	10,100.00			17,629.16		
104-50 Reimb. for Sel. Service Medical Survey	11,299.70			9,194.53		
104-54 Vocational Rehabilitation of the Blind				8,000.00		
105-6 Old Accounts						
105-7 County Reimbursements			835,110.86			980,156.48
675-1 Administration		81,500.00			113,000.00	
675-2 Old Age Assistance		1,145,000.00			1,501,800.00	
675-3 Aid to Dependent Children		251,000.00			500,120.00	
675-4 Aid to Needy Blind		51,000.00			62,000.00	
675-5 Grants to Counties		250,000.00			250,000.00	
675-6 Child Welfare and Exceptional Children		23,500.00			62,500.00	
675-7 General Relief and Contingencies		30,000.00			49,900.00	
675-8 Silicosis Payments		135,600.00			162,000.00	
675-9 One-half Cost of Foster Homes		7,100.00			3,200.00	
675-10 Vocational Rehabilitation of the Blind					1,650.00	
Total Expenditures	\$ 2,689,591.32	\$ 1,974,700.00	\$ 835,110.86	\$ 2,485,933.47	\$ 2,706,370.00	\$ 980,156.48
<b>BALANCES</b>						
104-22 Old Age Assistance	\$ 44,100.00	\$	\$	\$	\$	\$
104-23 Aid to Dependent Children	33,504.38					
104-24 Aid to Needy Blind	906.67					
104-26 Child Welfare	11,940.37			4,794.27		
104-54 Vocational Rehabilitation of the Blind			155,641.01			222,036.35
105-6 Old Accounts			100,000.00			
105-8 Evacuees War Emergency Fund					478,650.00	
675 State Appropriations		718,100.00				
Total Balances	\$ 90,451.42	\$ 718,100.00	\$ 255,641.01	\$ 4,794.27	\$ 478,650.00	\$ 222,036.35

NOTE: All balances on June 30, 1945, were appropriated for 1945-1947 biennium. (House Bill 327., 1945 Session Laws.)

## PUBLIC WELFARE BOARD

### Budget Requests

	For Fiscal Year July 1, 1947 to June 30, 1948	For Fiscal Year July 1, 1948 to June 30, 1949
For Old Age Assistance	\$ 1,395,000.00	\$ 1,395,000.00
For Aid to Needy Dependent Children	615,200.00	615,200.00
For Aid to Needy Blind	90,160.00	90,160.00
For Child Welfare Services, including all State Administrative Costs	18,500.00	18,500.00
For Care, Support and Training of Exceptional Children, as defined and provided for in Chapter 142, Session Laws of 1943	1,500.00	1,500.00
For the Payment of Compensation for Keeping Dependent and Neglected Children in Approved Family Foster Homes in cases where the County of Residence of such Children pays one-half the cost of such care	31,500.00	31,500.00
For Grants to Counties to Supplement County Poor Funds to be apportioned by the State Department of Public Welfare in inverse proportion to the average taxable valuation per capita, with County population as shown by the 1940 Census, exclusive of Indians	250,000.00	250,000.00
For General Relief and Contingencies	80,500.00	80,500.00
For Payment to Persons having Silicosis, pursuant to Provisions of Chapter 5, Session Laws of 1941, and for Medical Examinations, Transportation and Other Related Services	250,000.00	250,000.00
For Employer's Contribution to the Public Employers' Retirement System	7,500.00	7,500.00
For Administrative Costs of the State Department, not otherwise provided for and including advances of the compensation and expenses of the Personnel Staff attached to County Welfare Boards	94,000.00	94,000.00
<b>TOTALS</b>	<b>\$ 2,833,860.00</b>	<b>\$ 2,833,860.00</b>

The foregoing budget estimates assume that all funds due from counties as reimbursements, and all unexpended balances of the expiration of the fiscal year ending June 30, 1947, and the fiscal year ending June 30, 1948, will be re-appropriated for the next appropriation period, and that the State Board of Public Welfare will be granted full authority to transfer a surplus in any account to other accounts.

# E-53—WATER CONSERVATION BOARD

## Schedule 1—Income and Expenditures

Board of Five Members Appointed by Governor

Term: Two Years

	Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>			
758 Administrative Appropriation ..	\$ 378.47	\$	\$ 121.49
758 Salaries and Expenses ..			14.97
758 Betterments & Repairs to Present Projects & Add. to Exist. Proj.			1,419.92
758 Water Resource Survey Study ..			8.05
759 Revolving Appropriation ..	30.78		16,038.67
214 Revolving Fund ..	97,114.25	12,756.77	
Total Balances ..	\$ 97,523.50	\$ 12,756.77	\$ 17,603.10
<b>APPROPRIATIONS AND COLLECTIONS</b>			
758 Administrative Appropriation ..	\$ 40,000.00	\$	\$ 65,000.00
758 Salaries and Expenses ..		65,000.00	65,000.00
758 Betterments & Repairs to Present Projects & Add. to Exist. Proj.		117,300.00	117,300.00
758 Water Resource Survey Study ..		21,000.00	21,000.00
759 Revolving Appropriation ..	85,000.00	96,700.00	96,700.00
Total Available ..	\$ 222,523.50	\$ 312,756.77	\$ 317,603.10
<b>EXPENDITURES</b>			
758 Administrative Appropriation ..	\$ 40,387.47	\$	
758 Salaries and Expenses ..		64,878.51	
758 Betterments & Repairs to Present Projects & Add. to Exist. Proj.		117,285.03	
758 Water Resource Survey Study ..		19,580.08	
759 Revolving Appropriation ..	85,030.78	96,691.95	
214 Revolving Fund ..	84,357.48	3,281.90	
Total Expenditures ..	\$ 209,766.73	\$ 295,153.67	
<b>BALANCES AND REVERSIONS</b>			
758 Salaries and Expenses ..		\$	\$ 121.49
758 Betterments & Repairs to Present Projects & Add. to Exist. Proj.			14.97
758 Water Resource Survey Study ..			1,419.92
759 Revolving Appropriation ..			8.05
214 Revolving Fund ..	12,756.77	16,038.67	
Total Balances and Reversions ..	\$ 12,756.77	\$	\$ 17,603.10

\*Credit

# E-53—WATER CONSERVATION BOARD

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Per Diem of Board Members	\$ 1,985.00	\$ 2,265.00	\$ 4,000.00	\$ 4,000.00
Salaries: Office Employees	12,162.43	12,737.53	16,000.00	16,000.00
Legal and Others	4,908.03	4,200.00	6,000.00	6,000.00
Postage	10.00	450.15	500.00	500.00
Stationery and Office Supplies	473.31	773.80	1,000.00	1,000.00
Telephone and Telegraph	343.81	364.01	500.00	500.00
Freight, Express and Drayage	26.23	9.45	100.00	100.00
Office Rent	1,380.00	1,422.00	2,000.00	2,600.00
Travel—Board Members	1,597.16	2,988.76	4,000.00	4,000.00
Travel—Others	321.24	436.51	1,500.00	1,500.00
Official Bonds	20.00	25.00	25.00	25.00
Industrial Accident Insurance	4,092.08	5,076.37	7,500.00	7,500.00
Other Insurance	37.30		950.00	350.00
General Supplies and Expenses	3.81		225.00	225.00
Judgment Against Montana Power Co.	4,052.63			
Total Operation	\$ 23,314.77	\$ 30,768.58	\$ 44,300.00	\$ 44,300.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 13.18	\$ 263.07	\$ 300.00	\$ 300.00
Library and Reference Books	38.65			
Hand Tools and Petty Equipment		6.50		
Total Capital	\$ 51.83	\$ 269.57	\$ 300.00	\$ 300.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 321.03	\$ 804.44	\$ 6,000.00	\$ 6,000.00
Furniture and Fixtures	17.50	10.00	1,000.00	1,000.00
Library and Reference Books		15.00		
Total Repairs and Replacements	\$ 338.53	\$ 829.44	\$ 7,000.00	\$ 7,000.00
Total Administration	\$ 23,705.13	\$ 31,867.59	\$ 51,600.00	\$ 51,600.00
<b>Pre-Construction</b>				
<b>ENGINEERING OFFICE</b>				
Salaries: Office Engineers and Draftsmen	\$ 9,947.67	\$ 7,420.21	\$ 19,000.00	\$ 19,000.00
Sundry Office and Field Supplies	517.44	777.78	1,000.00	1,000.00
Telephone and Telegraph	259.85	201.08	300.00	300.00
Office Rent	1,368.00	1,413.00	1,500.00	1,500.00
General Expense	11.00	15.14	100.00	100.00
Total	\$ 12,103.96	\$ 9,827.21	\$ 21,900.00	\$ 21,900.00
<b>CAPITAL</b>				
Scientific Apparatus	\$ 16.25	\$ 452.10	\$ 1,000.00	\$ 1,000.00
Total Capital	\$ 16.25	\$ 452.10	\$ 1,000.00	\$ 1,000.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 50.50	\$ 100.00	\$ 100.00	\$ 100.00
Furniture and Fixtures	28.00	100.00	100.00	100.00
Scientific Apparatus	27.58	178.92	300.00	300.00
Total Repairs and Replacements	\$ 106.08	\$ 178.92	\$ 500.00	\$ 500.00
Total Engineering Office	\$ 12,226.29	\$ 10,458.23	\$ 23,400.00	\$ 23,400.00

## E-53—WATER CONSERVATION BOARD—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>FIELD WORK</b>				
Engineering Salaries .....	\$ 256.01	\$ 1,173.66	\$ 7,000.00	\$ 7,000.00
Travel .....	81.73	100.05	300.00	300.00
Auto Expense .....	371.02	1,586.61	3,700.00	3,700.00
Total .....	\$ 708.76	\$ 2,860.32	\$ 11,000.00	\$ 11,000.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment .....		\$ 204.12	\$ 500.00	\$ 500.00
Machinery and Appliances .....	\$ 914.10	7,115.23	20,000.00	20,000.00
Furniture and Fixtures .....		140.95	100.00	100.00
Scientific Apparatus .....		223.84	500.00	500.00
Total Capital .....	\$ 914.10	\$ 7,684.14	\$ 21,100.00	\$ 21,100.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 13,459.50	\$ 10,656.10	\$ 30,000.00	\$ 30,000.00
Scientific Apparatus .....	230.12	314.73	500.00	500.00
Hand Tools and Petty Equipment .....		461.60	500.00	500.00
Total Repairs and Replacements .....	\$ 13,689.62	\$ 11,432.43	\$ 31,000.00	\$ 31,000.00
<b>STREAM GAUGING</b>				
Salaries and Expenses .....	\$ 3,979.80	\$ 6,647.70	\$ 7,000.00	\$ 7,000.00
<b>Water Resources Survey</b>				
Salaries and Expenses .....		\$ 19,586.27		
<b>Agriculture Statistics</b>				
Total Field Work .....	\$ 19,292.28	\$ 49,829.46	\$ 72,600.00	\$ 72,600.00
Total Pre-Construction .....	\$ 31,518.57	\$ 60,287.69	\$ 96,000.00	\$ 96,000.00
<b>Supervision</b>				
<b>OPERATION AND MAINTENANCE</b>				
Salaries .....	\$ 5,158.75	\$ 5,138.85	\$ 6,000.00	\$ 6,000.00
Travel .....	854.36	544.64	800.00	800.00
Auto Expense .....	1,252.35	1,403.49	2,000.00	2,000.00
General Expense .....	8.76			
Total .....	\$ 7,274.22	\$ 7,086.98	\$ 8,800.00	\$ 8,800.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 581.20	\$ 625.98	\$ 1,200.00	\$ 1,200.00
Total Repairs and Replacements .....	\$ 581.20	\$ 625.98	\$ 1,200.00	\$ 1,200.00
Total Operation and Maintenance .....	\$ 7,855.42	\$ 7,712.96	\$ 10,000.00	\$ 10,000.00

## E-53—WATER CONSERVATION BOARD—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>PROJECT EXPENDITURES</b>				
Pre-Construction .....	\$ 3,593.89	\$ 25,403.19	\$ 35,000.00	\$ 35,000.00
Construction .....	121,269.83	69,994.09	225,000.00	225,000.00
Rural Electrification .....	17,251.73	46,443.32	50,000.00	50,000.00
Operation and Maintenance .....		39,074.23	15,000.00	15,000.00
Total Project Expenditures .....	\$ 142,115.45	\$ 180,914.83	\$ 325,000.00	\$ 325,000.00
<b>RURAL ELECTRIFICATION</b>				
Salaries .....	\$ 1,586.12	\$ 7,277.79	\$ 11,000.00	\$ 11,000.00
General Supplies and Expenses .....	174.03	90.00	100.00	100.00
Travel .....		58.87	300.00	300.00
Office Supplies and Expenses .....		920.95	1,000.00	1,000.00
Total Rural Electrification .....	\$ 1,760.15	\$ 8,347.61	\$ 12,400.00	\$ 12,400.00
<b>Machine Shop—Shawmut</b>				
<b>OPERATION</b>				
Salaries .....	\$ 396.21	\$ 236.89	\$ 300.00	\$ 300.00
Telephone and Telegraph .....	103.85	62.41	75.00	75.00
Freight, Express and Drayage .....	7.84		25.00	25.00
Heat, Light, Rent, etc. ....	104.87	206.91	200.00	200.00
Shop Supplies .....	156.12	638.07	400.00	400.00
Miscellaneous Supplies .....	69.15	86.32	100.00	100.00
Total Operation .....	\$ 838.04	\$ 1,230.60	\$ 1,100.00	\$ 1,100.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment .....		\$ 273.44	\$ 300.00	\$ 300.00
Buildings and Attached Fixtures .....	\$ 838.13	1,074.06	600.00	600.00
Lumber Stock Pile .....	48.86	185.81		
Furniture and Fixtures .....		7.00		
Copper Sheet Stock Pile .....		329.56		
Total Capital .....	\$ 789.27	\$ 1,869.87	\$ 900.00	\$ 900.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 1,184.70	\$ 2,922.52	\$ 3,000.00	\$ 3,000.00
Total Repairs and Replacements .....	\$ 1,184.70	\$ 2,922.52	\$ 3,000.00	\$ 3,000.00
Total Machine Shop .....	\$ 2,812.01	\$ 6,022.99	\$ 5,000.00	\$ 5,000.00
Employees' Retirement Contribution .....			10,000.00	10,000.00
<b>GRAND TOTAL Water Conservation Board</b> .....	\$ 209,766.73	\$ 295,153.67	\$ 510,000.00	\$ 510,000.00

\*Credit

# E-54—BOARD OF EQUALIZATION

## Schedule 1—Income and Expenditures

		SAM D. GOZA, Chairman JOHN A. MATTHEWS F. B. PURDY		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>Board of Three Members</b>				
<b>BALANCES</b>				
580	Salaries and Expenses	\$ 13,092.17	\$	\$ 18,495.06
286	Salaries and Expenses	939.24		1,598.56
287	Salaries and Expenses	5,569.16		3,366.81
185	Slot Machine Fund			9,576.96
225	Gasoline Drawback Fund	120,602.55	108,818.56	65,903.27
	Total Balances	\$ 140,203.12	\$ 108,818.56	\$ 98,940.66
<b>APPROPRIATIONS AND COLLECTIONS</b>				
580	Salaries and Expenses	\$ 102,204.00	\$ 110,724.00	\$ 110,724.00
286	Salaries and Expenses	12,000.00	14,000.00	13,000.00
287	Salaries and Expenses	27,000.00	29,300.00	29,300.00
185	Gasoline Drawback Fund		87,225.00	
225	Gasoline Drawback Fund	1,396,697.38	1,761,947.58	
	Total	\$ 1,678,104.50	\$ 2,112,015.14	\$ 251,964.66
225	Net Transfer from Highway Fund	\$ 258,315.96	\$ 5,768.49	
185	Less Transfer to General Fund		72,328.64	
	Total Available	\$ 1,936,420.46	\$ 2,045,454.99	\$ 251,964.66
<b>EXPENDITURES</b>				
580	Salaries and Expenses	\$ 87,830.38	\$ 92,228.94	
286	Salaries and Expenses	11,526.82	12,401.44	
287	Salaries and Expenses	23,618.03	25,933.19	
185	Slot Machine Fund		5,319.40	
225	Gasoline Drawback Fund—Refunds	1,666,797.33	1,810,631.36	
	Total Expenditures	\$ 1,789,772.56	\$ 1,946,514.33	
<b>BALANCES AND REVERSIONS</b>				
580	Salaries and Expenses	\$ 27,465.79	\$ 18,495.06	
286	Salaries	1,412.42	1,598.56	
287	Salaries and Expenses	8,951.13	3,366.81	
185	Slot Machine Fund		9,576.96	
225	Gasoline Drawback Fund	108,818.56	65,903.27	
	Total Balances and Reversions	\$ 146,647.90	\$ 98,940.66	

# E-54—BOARD OF EQUALIZATION Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Board Members .....	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Secretary .....	3,825.00	4,200.00	4,200.00	4,200.00
Field Supervisor .....	3,150.00	3,300.00	3,420.00	3,420.00
General Auditor .....	4,159.17	3,961.78	4,200.00	4,200.00
Counsel .....	4,300.00	3,350.00	4,200.00	4,200.00
Fieldmen .....	1,815.00	1,705.00	1,675.00	1,675.00
Clerks and Stenographers .....	10,247.73	10,161.10	12,330.00	12,330.00
Postage .....	780.00	603.00	700.00	700.00
Stationery, Record Books and Blanks .....	1,639.83	1,637.40	1,750.00	1,750.00
Sundry Office Supplies and Expenses .....	235.43	156.10	200.00	200.00
Telephone and Telegraph .....	516.44	620.70	650.00	650.00
Freight, Express and Drayage .....	40	4.08	5.00	5.00
Travel of Others .....	535.43	1,361.15	1,900.00	1,900.00
Travel of Field Supervisor .....	1,402.50	1,721.54	1,800.00	1,800.00
Printing and Binding Biennial Report .....	1,457.27			1,617.00
Printing and Binding, Other .....				
Official Bonds .....	60.00	70.00	70.00	70.00
Subscriptions and Periodicals .....	73.15	430.00	150.00	150.00
Industrial Accident Insurance .....	149.48	159.64	160.00	160.00
Auto Expense .....	6.91	26.55	30.00	30.00
General Supplies and Expenses .....	108.35	191.43	150.00	150.00
Advance .....		500.00		
Less Return of Advance .....	500.00			
<b>Total Operation .....</b>	<b>\$ 48,862.49</b>	<b>\$ 49,179.47</b>	<b>\$ 51,990.00</b>	<b>\$ 54,207.00</b>
<b>CAPITAL</b>				
Hand Tools and Petty Equipment .....		\$ 5.06	\$ 10.00	\$ 10.00
Furniture and Fixtures .....		151.50	150.00	150.00
<b>Total Capital .....</b>		<b>\$ 156.56</b>	<b>\$ 160.00</b>	<b>\$ 160.00</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 327.46	\$ 232.12	\$	\$
Furniture and Fixtures .....	9.75	113.68	200.00	200.00
Hand Tools and Petty Equipment .....		1.00	10.00	10.00
<b>Total Repairs and Replacements .....</b>	<b>\$ 337.21</b>	<b>\$ 346.80</b>	<b>\$ 210.00</b>	<b>\$ 210.00</b>
<b>Total Administration .....</b>	<b>\$ 49,299.70</b>	<b>\$ 49,682.83</b>	<b>\$ 52,360.00</b>	<b>\$ 54,577.00</b>
<b>Corporation License Tax Division</b>				
<b>OPERATION</b>				
Salaries: Auditor .....	\$ 3,750.00	\$ 4,000.00	\$ 4,200.00	\$ 4,200.00
Fieldmen .....	1,500.00	400.00	3,000.00	3,000.00
Office Employees .....	1,860.00	1,900.00	2,220.00	2,220.00
Postage .....	420.00	210.00	350.00	350.00
Stationery, Record Books and Blanks .....	358.06	452.63	450.00	450.00
Telephone and Telegraph .....	61.84	50.00	75.00	75.00
Travel .....	189.16	111.13	3,000.00	3,000.00
Printing and Binding .....	39.90		25.00	25.00
Official Bonds .....	10.00	5.00	10.00	10.00
Subscriptions and Periodicals .....	204.00	125.00	150.00	150.00
General Supplies and Expenses .....	44.19	5.00	50.00	50.00
Sundry Office Supplies and Expenses .....		38.45	25.00	25.00
<b>Total Operation .....</b>	<b>\$ 8,637.15</b>	<b>\$ 7,297.21</b>	<b>\$ 13,555.00</b>	<b>\$ 13,555.00</b>



## E-54—BOARD OF EQUALIZATION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 10.00		\$ 10.00	\$ 10.00
Total Capital	\$ 10.00		\$ 10.00	\$ 10.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 97.10	\$ 28.00		
Total Repairs and Replacements	\$ 97.10	\$ 28.00		
Total Corporation License Tax Division	\$ 8,744.25	\$ 7,325.21	\$ 13,565.00	\$ 13,565.00
<b>Gasoline, Coal and Oil Tax Division</b>				
<b>OPERATION</b>				
Salaries: Supervisor	\$	\$	\$	\$
Chief Clerk	1,625.00	2,430.80	3,600.00	3,600.00
Refund Auditor and Assistant	2,760.00	5,055.00	2,250.00	2,250.00
Office Employees	6,795.11	6,197.50	4,400.00	4,400.00
Fieldmen	5,185.00	5,688.39	7,500.00	7,500.00
Postage	580.00	485.00	8,440.00	8,440.00
Stationery, Record Books and Blanks	652.64	928.86	500.00	500.00
Sundry Office Supplies and Expenses	163.84	82.77	810.00	810.00
Telephone and Telegraph	171.65	196.80	90.00	90.00
Freight, Express and Drayage	18.85	46.82	200.00	200.00
Travel	3,520.81	3,659.75	50.00	50.00
Printing and Binding	23.10		4,925.00	4,925.00
Official Bonds	5.00	25.00	25.00	25.00
Auto Expense	416.79	843.16	600.00	600.00
Subscriptions and Periodicals	5.50	6.00	10.00	10.00
General Supplies and Expenses	64.29	16.15	40.00	40.00
Total Operation	\$ 21,987.58	\$ 25,662.00	\$ 33,465.00	\$ 33,465.00
<b>CAPITAL</b>				
Machinery and Appliances		\$ 10.50	\$ 10.00	\$ 10.00
Furniture and Fixtures		78.63	150.00	150.00
Library and Reference Books		7.50	10.00	10.00
Total Capital		\$ 96.63	\$ 170.00	\$ 170.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 467.95	\$ 185.06	\$ 1,300.00	\$ 1,300.00
Hand Tools and Petty Equipment	17.50		10.00	10.00
Total Repairs and Replacements	\$ 485.45	\$ 185.06	\$ 1,310.00	\$ 1,310.00
Total Gasoline, Coal and Oil Tax Division	\$ 22,473.03	\$ 25,943.69	\$ 34,945.00	\$ 33,645.00
<b>Gasoline Drawbacks</b>	\$ 1,666,797.33	\$ 1,810,631.36		

## E-54—BOARD OF EQUALIZATION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Chain Store Tax Division	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1948 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Auditor	\$ 1,940.00	\$ 2,020.00	\$ 2,400.00	\$ 2,400.00
Clerks and Stenographers	1,930.83	762.60	1,800.00	1,800.00
Fieldmen	940.00	550.00	600.00	600.00
Postage	550.00		665.00	665.00
Stationery, Record Books and Blanks	466.53	473.90	500.00	500.00
Sundry Office Supplies and Expenses	24.98	23.17	25.00	25.00
Telephone and Telegraph	60.00	50.00	50.00	50.00
Travel	601.15	459.62	900.00	900.00
Printing and Binding	30.00		15.00	15.00
General Supplies and Expenses	22.50			
Total Operation	\$ 6,565.99	\$ 4,339.29	\$ 6,955.00	\$ 6,955.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 23.00		\$ 25.00	\$ 25.00
Total Capital	\$ 23.00		\$ 25.00	\$ 25.00
Total Chain Store Tax Division	\$ 6,588.99	\$ 4,339.29	\$ 6,980.00	\$ 6,980.00
Income Tax Division				
<b>OPERATION</b>				
Salaries: Supervisor and Assistant	\$ 3,900.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Auditor and Fieldmen	12,035.89	18,238.35	28,380.00	28,380.00
Clerks and Stenographers	10,436.72	10,066.43	12,500.00	12,500.00
Postage	1,050.00	2,009.31	1,500.00	1,500.00
Stationery, Record Books and Blanks	4,817.51	4,465.76	4,600.00	4,600.00
Sundry Office Supplies and Expenses	102.19	199.40	150.00	150.00
Telephone and Telegraph	233.89	232.81	250.00	250.00
Freight, Express and Drayage	46.02	45.72	50.00	50.00
Travel	3,048.61	2,866.42	11,200.00	11,200.00
Official Bonds	30.00	108.95	110.00	110.00
Subscriptions and Periodicals	64.00	313.86	350.00	350.00
General Supplies and Expenses	76.08	95.48	100.00	100.00
Total Operation	\$ 35,840.91	\$ 42,846.49	\$ 63,390.00	\$ 63,390.00
<b>CAPITAL</b>				
Furniture and Fixtures		\$ 216.51	\$ 200.00	\$ 200.00
Total Capital		\$ 216.51	\$ 200.00	\$ 200.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 28.35	\$ 209.55	\$ 550.00	\$ 550.00
Total Repairs and Replacements	\$ 28.35	\$ 209.55	\$ 550.00	\$ 550.00
Total Income Tax Division	\$ 35,869.26	\$ 43,272.55	\$ 64,140.00	\$ 64,140.00
Slot Machine License Division				
<b>OPERATION</b>				
Salaries		\$ 2,700.00		
Office Supplies and Expenses		176.94		
Travel		1,142.31		
General Supplies and Expenses		62.15		
Total Operation		\$ 4,081.40		
<b>CAPITAL</b>				
Machinery and Appliances		\$ 1,238.00		
Total Capital		\$ 1,238.00		
Total Slot Machine Division		\$ 5,319.40		
Public Employees Retirement System Contribution			\$ 4,784.94	\$ 4,806.54
GRAND TOTAL Board of Equalization	\$ 1,789,772.56	\$ 1,946,514.33	\$ 171,990.00	\$ 172,907.00
From the General Fund			\$ 122,403.69	\$ 124,642.29
From the Common School Equalization Fund			19,426.25	19,426.25
From the Highway Fund			34,945.00	33,645.00

From the Gasoline Drawback Fund—For Gasoline Tax Drawbacks including refunds to the Federal Government—as much thereof as may be necessary to comply with the provisions of the law.

# E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

## Schedule 1—Income and Expenditures

Appointed by the Governor

ALBERT H. KRUSE, Commissioner

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
510	Salaries and Expenses	\$ 7,803.27	\$	\$ 21,554.70
688	State Apprenticeship Council			OD 158.39
297	Horticulture—Highway	21.82		49.59
298	Horticulture—Liquor	32.69		
164	Commercial Feed Fund	483.60	1,387.60	1,359.87
	Total Balances	\$ 8,341.38	\$ 1,387.60	\$ 22,805.77
APPROPRIATIONS AND COLLECTIONS				
510	Administration—Salaries	\$ 8,300.00	\$ 8,300.00	\$ 8,300.00
510	Administration—Capital and Repairs, and Operation	1,250.00	1,965.00	1,585.00
510	Dairy Division—Salaries and Expenses	27,640.00	27,350.00	27,350.00
510	Grain Division—Salaries and Expenses	71,900.00	85,220.00	84,720.00
510	Horticulture Division—Salaries and Expenses	62,025.00	70,265.00	70,265.00
510	Labor Division—Salaries and Expenses	5,000.00	10,000.00	10,000.00
510	Real Estate Division—Salaries and Expenses	2,235.00	2,235.00	2,235.00
510	Commercial Fertilizer Division—Salaries and Expenses	275.00	350.00	350.00
688	Apprenticeship Council—Operation		1,000.00	1,000.00
297	Horticulture—Highway	6,000.00	6,000.00	6,000.00
298	Horticulture—Liquor	2,500.00		
164	Commercial Feed Fund	904.00	1,116.00	
	Total	\$ 196,370.38	\$ 215,188.60	\$ 234,610.77
510	Transfer from Dairy and Horticulture to Grain	\$ 10,000.00		
	Total	\$ 206,370.38		
510	Less Transfer to Grain from Dairy	\$ 5,000.00		
510	Less Transfer to Grain from Horticulture	5,000.00		
	Total Available	\$ 196,370.38	\$ 215,188.60	\$ 234,610.77
EXPENDITURES				
510	Administration—Salaries	\$ 7,640.62	\$ 7,826.96	
510	Administration—Capital and Repairs, and Operation	1,266.79	1,223.63	
510	Dairy Division—Salaries and Expenses	22,041.04	24,752.48	
510	Grain Division—Salaries and Expenses	77,601.51	77,326.87	
510	Horticulture Division—Salaries and Expenses	54,330.91	64,936.03	
510	Labor Division—Salaries and Expenses	3,590.74	5,767.09	
510	Real Estate Division—Salaries and Expenses	2,250.72	2,130.19	
510	Commercial Fertilizer Division—Salaries and Expenses	164.91	167.05	
688	Apprenticeship Council—Operation		1,158.39	
297	Horticulture—Highway	6,020.89	5,950.41	
298	Horticulture—Liquor	2,531.18		
164	Commercial Feed Fund		1,143.73	
	Total Expenditures	\$ 172,439.31	\$ 192,382.83	
BALANCES AND REVERSIONS				
510	Salaries and Expenses	\$ 22,541.03	\$ 21,554.70	
688	Apprenticeship Council		OD 158.39	
297	Horticulture—Highway	.93	49.59	
298	Horticulture—Liquor	1.51		
164	Commercial	1,387.60	1,359.87	
	Total Balances and Reversions	\$ 23,931.07	\$ 22,805.77	

# E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Commissioners .....	\$ 5,000.04	\$ 4,999.96	\$ 5,000.00	\$ 5,000.00
Secretary .....	1,826.93	1,890.00	2,100.00	2,100.00
Office Employees .....	813.65	937.00	1,800.00	1,800.00
Postage .....	184.50		100.00	100.00
Stationery, Record Books and Blanks .....	202.11	51.00	150.00	150.00
Sundry Office Supplies and Expenses .....	54.59	92.53	100.00	100.00
Telephone and Telegraph .....	124.56	161.06	150.00	150.00
Travel .....	517.29	784.11	600.00	600.00
Official Bonds .....	30.00	25.00	250.00	250.00
Dues to National Association .....	50.00	50.00	25.00	25.00
Industrial Accident Insurance .....	13.49	27.10	35.00	35.00
General Supplies and Expenses .....	67.27	11.15	50.00	50.00
Total Operation .....	\$ 8,884.43	\$ 9,028.91	\$ 10,360.00	\$ 10,360.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment .....		\$ 5.20	\$ 25.00	\$ 25.00
Total Capital .....		\$ 5.20	\$ 25.00	\$ 25.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 22.98	\$ 16.48	\$ 375.00	\$ 50.00
Total Repairs and Replacements .....	\$ 22.98	\$ 16.48	\$ 375.00	\$ 50.00
Total Administration .....	\$ 8,907.41	\$ 9,050.59	\$ 10,760.00	\$ 10,435.00
<b>Dairy Division</b>				
<b>OPERATION</b>				
Salaries: Chief .....	\$ 2,700.00	\$ 3,000.00	\$ 3,300.00	\$ 3,300.00
Inspectors .....	9,680.00	11,450.00	14,400.00	14,400.00
Others .....	1,680.00	1,952.26	2,100.00	2,100.00
Postage .....	148.00		500.00	500.00
Stationery, Record Books and Blanks .....	220.54	394.75	300.00	300.00
Sundry Office Supplies and Expenses .....	130.95	684.22	2,250.00	2,250.00
Telephone and Telegraph .....	172.77	165.08	175.00	175.00
Freight, Express and Drayage .....	68.31	70.01	100.00	100.00
Travel .....	6,025.67	6,598.35	8,000.00	8,000.00
Printing and Binding .....	250.86	71.75	200.00	200.00
Official Bonds .....	40.00	45.00	50.00	50.00
Subscriptions and Periodicals .....	71.30	10.50	20.00	20.00
Industrial Accident Insurance .....		81.68	115.00	115.00
General Supplies and Expenses .....	276.47	179.85	500.00	500.00
Total Operation .....	\$ 21,664.87	\$ 24,688.45	\$ 32,010.00	\$ 32,010.00
<b>CAPITAL</b>				
Scientific Apparatus .....	\$ 264.92	\$ 17.70	\$ 300.00	\$ 300.00
Library and Reference Books .....	6.10		25.00	25.00
Total Capital .....	\$ 271.02	\$ 17.70	\$ 325.00	\$ 325.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 13.60	\$	\$ 25.00	\$ 25.00
Machinery and Appliances .....	11.72	12.40	25.00	25.00
Scientific Apparatus .....	79.83		150.00	150.00
Furniture and Fixtures .....		33.93	50.00	50.00
Total Repairs and Replacements .....	\$ 105.15	\$ 46.33	\$ 250.00	\$ 250.00
Total Dairy Division .....	\$ 22,041.04	\$ 24,752.48	\$ 32,585.00	\$ 32,585.00

# E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Grain Division	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Elevator Inspector .....	\$ 3,900.00	\$ 3,900.00	\$ 2,400.00	\$ 2,400.00
Chief Inspector .....	3,900.00	4,200.00	4,200.00	4,200.00
Office Assistants .....	5,978.72	5,864.67	7,750.00	7,750.00
Scale Inspectors .....	6,481.17	7,426.72	10,000.00	10,000.00
Grain Samplers, Chemists and Laboratory Helpers .....	31,287.86	26,699.99	33,000.00	33,000.00
Grain Inspectors .....	4,951.20	8,480.62	7,000.00	7,000.00
Postage .....	700.07	942.60	900.00	900.00
Stationery, Record Books and Blanks .....	1,638.27	1,956.30	2,750.00	2,750.00
Sundry Office Supplies and Expenses .....	127.28	215.98	350.00	350.00
Telephone and Telegraph .....	398.37	362.21	550.00	550.00
Freight, Express and Drayage .....	536.45	413.34	500.00	500.00
Rent .....	1,757.50	2,152.73	2,500.00	2,500.00
Light, Heat, Power and Water .....	1,083.06	1,291.27	1,500.00	1,500.00
Travel .....	9,858.26	9,342.06	12,000.00	12,000.00
Official Bonds .....	53.42	32.50	60.00	60.00
Chemicals and Laboratory Supplies .....	2,110.95	5,095.95	4,000.00	4,000.00
Auto Expense .....	284.93	250.75	300.00	300.00
Industrial Accident Insurance .....	251.78	242.69	250.00	250.00
General Supplies and Expenses .....	224.32	295.87	300.00	300.00
Printing and Binding .....		135.65	150.00	150.00
Total Operation .....	\$ 71,625.61	\$ 75,301.92	\$ 90,460.00	\$ 90,460.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment .....	\$ 12.50	\$ 80.79	\$ 75.00	\$ 75.00
Scientific Apparatus .....	464.45	1,477.10	1,300.00	1,300.00
Furniture and Fixtures .....		62.55	250.00	250.00
Total Capital .....	\$ 476.95	\$ 1,620.44	\$ 1,825.00	\$ 1,825.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 89.63	\$ 100.00	\$ 100.00	\$ 100.00
Machinery and Appliances .....	290.98	272.41	8,000.00	500.00
Hand Tools and Petty Equipment .....	4.45	25.00	25.00	25.00
Furniture and Fixtures .....	3.06	50.00	50.00	50.00
Scientific Apparatus .....	110.83	114.00	300.00	300.00
Library and Reference Books .....		18.10	25.00	25.00
Total Repairs and Replacements .....	\$ 498.95	\$ 404.51	\$ 8,500.00	\$ 1,000.00
Total Grain Division .....	\$ 72,601.51	\$ 77,326.87	\$ 100,785.00	\$ 93,285.00
<b>Horticulture Division</b>				
<b>OPERATION</b>				
Salaries: Horticulturist .....	\$ 3,000.00	\$ 3,275.00	\$ 3,300.00	\$ 3,300.00
Clerks .....	1,775.60	2,260.00	2,500.00	2,500.00
Inspectors .....	40,523.41	45,347.65	48,000.00	48,000.00
Others .....	340.00	563.70	1,000.00	1,000.00
Postage .....	228.63	127.57	225.00	225.00
Stationery, Record Books and Blanks .....	336.32	850.34	1,500.00	1,500.00
Sundry Office Supplies and Expenses .....	146.51	116.11	175.00	175.00
Telephone and Telegraph .....	1,009.69	1,161.64	1,300.00	1,300.00
Freight, Express and Drayage .....	63.15	75.00	75.00	75.00
Rent .....	3,415.75	3,587.00	3,800.00	3,800.00
Light, Heat, Power and Water .....	796.87	731.16	800.00	800.00
Travel .....	8,779.41	9,560.45	11,000.00	11,000.00
Official Bonds .....	100.00	95.00	125.00	125.00
Tags .....	1,202.00	1,960.99	2,000.00	2,000.00
Auto Expense .....	25.75	148.40	200.00	200.00
Industrial Accident Insurance .....	218.60	135.59	200.00	200.00
General Supplies and Expenses .....	547.81	529.65	650.00	650.00
Printing and Binding .....		164.85	150.00	150.00
Total Operation .....	\$ 62,489.00	\$ 70,655.54	\$ 77,000.00	\$ 77,000.00

# E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 12.00	\$ 46.75	\$ 75.00	\$ 75.00
Furniture and Fixtures	83.70		50.00	50.00
Scientific Apparatus	212.94		150.00	150.00
Machinery and Appliances		97.50	50.00	50.00
Total Capital	\$ 308.64	\$ 144.25	\$ 325.00	\$ 325.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 12.63	\$ 17.50	\$ 15.00	\$ 15.00
Machinery and Appliances	64.51		75.00	75.00
Furniture and Fixtures	8.20	6.00	25.00	25.00
Hand Tools and Petty Equipment		63.15	50.00	50.00
Total Repairs and Replacements	\$ 85.34	\$ 86.65	\$ 165.00	\$ 165.00
Total Horticulture Division	\$ 62,882.98	\$ 70,886.44	\$ 77,490.00	\$ 77,940.00
<b>Labor Division</b>				
<b>OPERATION</b>				
Salaries: Chief	\$ 760.00	\$ 3,216.40	\$ 3,600.00	\$ 3,600.00
Inspector			6,000.00	6,000.00
Office Employees	1,285.55	1,368.82	2,100.00	2,100.00
Postage	233.00	61.00	175.00	175.00
Stationery, Record Books and Blanks	638.00	272.24	350.00	350.00
Sundry Office Supplies and Expenses	55.55	161.92	175.00	175.00
Telephone and Telegraph	84.05	162.10	175.00	175.00
Freight, Express and Drayage	5.00		25.00	25.00
Travel	309.29	437.45	2,000.00	2,000.00
Printing and Binding	14.45	9.92	50.00	50.00
Auto Expense	117.42		300.00	100.00
Apprenticeship Council		1,158.39		
Subscriptions and Periodicals	4.00	7.50	25.00	25.00
Industrial Accident Insurance	4.77	16.98	25.00	25.00
General Supplies and Expenses	63.27	14.25		
Total Operation	\$ 3,576.35	\$ 6,886.98	\$ 15,000.00	\$ 14,800.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 5.29			
Library and Reference Books		8.50		
Total Capital	\$ 5.29	\$ 8.50		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 9.10	\$ 30.00	\$ 125.00	\$ 125.00
Total Repairs and Replacements	\$ 9.10	\$ 30.00	\$ 125.00	\$ 125.00
Total Labor Division	\$ 3,590.74	\$ 6,925.48	\$ 15,125.00	\$ 14,925.00

## E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Real Estate Division				
OPERATION				
Salaries	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Office Supplies and Expenses	322.94	203.31	275.00	275.00
Travel	28.03		100.00	100.00
Printing and Binding	93.31	120.56	125.00	125.00
Official Bonds	5.00	5.00	5.00	5.00
Industrial Accident Insurance	1.44	1.32	5.00	5.00
Total Operation	\$ 2,250.72	\$ 2,130.19	\$ 2,310.00	\$ 2,310.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances			\$ 75.00	
Total Repairs and Replacements			\$ 75.00	
Total Real Estate Division	\$ 2,250.72	\$ 2,130.19	\$ 2,385.00	\$ 2,310.00
Division of Commercial Fertilizers				
OPERATION				
Salaries	\$ 118.00	\$ 150.00	\$ 200.00	\$ 200.00
Office Supplies and Expenditures	9.46		25.00	25.00
Travel	26.70		50.00	50.00
General Supplies and Expenses	10.75		25.00	25.00
Industrial Accident Insurance		.75	5.00	5.00
Chemical Analyses		16.30	95.00	95.00
Total Operation	\$ 164.91	\$ 167.05	\$ 400.00	\$ 400.00
Total Division of Commercial Fertilizers	\$ 164.91	\$ 167.05	\$ 400.00	\$ 400.00
Commercial Feed Division				
OPERATION				
Salaries		\$ 738.61	\$ 1,000.00	\$ 1,000.00
Office Supplies and Expenses		22.85	25.00	25.00
Travel		186.46	200.00	200.00
Laboratory Supplies		190.29	200.00	200.00
Industrial Accident Insurance		2.43	5.00	5.00
General Supplies and Expenses		3.09	20.00	20.00
Total Operation		\$ 1,143.73	\$ 1,450.00	\$ 1,450.00
Total Commercial Feed Division		\$ 1,143.73	\$ 1,450.00	\$ 1,450.00
Public Employees' Retirement System Percentage on Pay Roll			\$ 5,851.80	\$ 5,851.80
GRAND TOTAL Department of Agriculture, Labor & Ind.	\$ 172,439.31	\$ 192,382.83	\$ 246,831.80	\$ 238,731.80
Less income from Commercial Feed Fund			\$ 1,450.00	\$ 1,450.00
Appropriation Requested			\$ 245,381.80	\$ 237,281.80
From General Fund			\$ 239,381.80	\$ 231,281.80
From Highway Fund			6,000.00	6,000.00

# E-56—STATE PURCHASING AGENT Schedule 1—Income and Expenditures

Appointed by the Governor

R. A. SHAW, Purchasing Agent

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
670	Appropriation from: General Fund .....	\$ 250.00		\$ 2,770.00
277	Appropriation from: Millage Fund .....	1,796.23		6.87
279	Appropriation from: Fish and Game Fund .....	.57		
280	Appropriation from: Highway Fund .....	.20		56.54
	Total Balances .....	\$ 2,047.00		\$ 2,833.41
<b>APPROPRIATIONS</b>				
670	Salaries .....	\$ 8,600.00	\$ 11,300.00	\$ 11,300.00
670	Maintenance and Repair of State Fair Grounds .....	250.00	250.00	250.00
277	Salaries and Expenses .....	5,000.00	5,000.00	5,000.00
279	Salaries and Expenses .....	1,000.00	13,500.00	13,500.00
280	Salaries and Expenses .....	14,500.00		
	Total Available .....	\$ 31,147.00	\$ 30,050.00	\$ 32,883.41
<b>EXPENDITURES</b>				
670	Salaries .....	\$ 8,600.00	\$ 8,780.00	
670	Maintenance and Repair of State Fair Grounds .....	58.98	4,993.13	
277	Salaries and Expenses .....	2,173.37		
279	Salaries and Expenses .....	1,000.57	13,443.46	
280	Salaries and Expenses .....	14,492.07		
	Total Available .....	\$ 26,324.99	\$ 27,216.59	
<b>BALANCES AND REVERSIONS</b>				
670	Appropriation from: General Fund .....	\$ 191.02	\$ 2,770.00	
277	Appropriation from: Millage Fund .....	4,622.86	6.87	
280	Appropriation from: Highway Fund .....	8.13	56.54	
	Total Balances and Reversions .....	\$ 4,822.01	\$ 2,833.41	



# E-56—STATE PURCHASING AGENT

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Purchasing Agent .....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Deputy .....	3,600.00	3,780.00	4,200.00	4,200.00
Office Employees .....	15,033.33	15,361.25	19,800.00	19,800.00
Postage .....	675.00		570.00	570.00
Stationery, Record Books and Blanks .....	710.70	1,239.64	1,250.00	1,250.00
Sundry Office Supplies and Expenses .....	301.70	788.92	518.08	518.08
Telephone and Telegraph .....	353.90	454.93	590.00	590.00
Freight, Express and Drayage .....	35	95.60	125.00	125.00
Travel .....	58.00	362.76	290.00	290.00
Official Bonds .....	50.00	50.00	50.00	50.00
Legal Advertising .....	920.00	154.00	265.00	265.00
Subscriptions and Periodicals .....	75.50	55.00	75.00	75.00
Industrial Accident Insurance .....	18.94	18.03	25.00	25.00
Maintenance and Repair of State Fair Grounds .....	58.98		250.00	250.00
General Supplies and Expenses .....	9.17		55.00	55.00
Less Sale of Prestone and Tires .....		166.64		
Total Operation .....	\$ 26,265.57	\$ 27,163.49	\$ 33,063.08	\$ 33,063.08
Employees' Retirement .....			961.92	961.92
<b>CAPITAL</b>				
Hand Tools and Petty Equipment .....		\$ 8.50	\$ 10.00	\$ 10.00
Library and Reference Books .....		14.40	15.00	15.00
Total Capital .....		\$ 22.90	\$ 25.00	\$ 25.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 54.55	\$ 27.05	\$ 600.00	\$ 600.00
Furniture and Fixtures .....	4.87	3.15	600.00	600.00
Total Repairs and Replacements .....	\$ 59.42	\$ 30.20	\$ 1,200.00	\$ 1,200.00
<b>GRAND TOTAL State Purchasing Agent</b>	\$ 26,324.99	\$ 27,216.59	\$ 35,250.00	\$ 35,250.00
We request that amounts be paid from the following:				
General Fund .....			\$ 13,750.00	\$ 13,750.00
Fish and Game Fund .....			1,000.00	1,000.00
Highway Fund .....			13,500.00	13,500.00
Millage Fund .....			7,000.00	7,000.00

# E-60—STATE FORESTER

## Schedule 1—Income and Expenditures

## Appointed by the Governor

## RUTLEDGE PARKER, State Forester

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
583	Salaries and Expenses .....	\$ 943.15	\$	\$ 2,195.11
104-19	Clark-McNary, U. S. Aid .....	2,382.67	6,586.16	15,635.47
155	Fire Protection Fund .....	19,017.41	21,099.21	22,941.39
156	Slash and Brush Disposal Fund .....	83,449.40	116,711.02	122,823.55
	Total Balances .....	\$ 105,792.63	\$ 144,396.39	\$ 163,595.52
APPROPRIATIONS AND COLLECTIONS				
583	Salaries .....	\$ 7,600.00	\$ 9,080.00	\$ 9,080.00
583	Capital and Repairs .....	100.00	600.00	600.00
583	Operation .....	650.00	650.00	650.00
583	Exchange of Lands .....	450.00		
583	Protection of State Lands .....	17,687.00	20,387.00	20,387.00
583	Timber Sales .....	10,620.00	15,620.00	15,620.00
104-19	Clark-McNary, U. S. Aid .....	64,443.58	70,547.00	
155	Fire Protection Fund .....	21,980.99	22,820.58	
156	Slash and Brush Disposal Fund .....	102,027.45	61,504.67	
	Total Available .....	\$ 331,351.65	\$ 345,605.64	\$ 209,932.52
EXPENDITURES				
583	Salaries .....	\$ 7,599.02	\$ 9,079.86	
583	Capital and Repairs .....	112.50	44.00	
583	Operation .....	748.56	609.45	
583	Exchange of Lands .....	320.66		
583	Protection of State Lands .....	17,915.08	18,922.81	
583	Timber Sales .....	10,864.00	15,485.77	
104-19	Clark-McNary, U. S. Aid .....	60,240.09	61,497.69	
155	Fire Protection Fund .....	19,899.19	20,978.40	
156	Slash and Brush Disposal Fund .....	68,765.83	55,392.14	
	Total Expenditures .....	\$ 186,464.93	\$ 182,010.12	
BALANCES AND REVERSIONS				
583	Salaries and Expenses .....	\$ 490.33	\$ 2,195.11	
104-19	Clark-McNary, U. S. Aid .....	6,586.16	15,635.47	
155	Fire Protection Fund .....	21,099.21	22,941.39	
156	Slash and Brush Disposal Fund .....	116,711.02	122,823.55	
	Total Balances and Reversions .....	\$ 144,886.72	\$ 163,595.52	

# E-60—STATE FORESTER

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: State Forester	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Chief Assistant	2,600.00	3,000.00	2,600.00	2,600.00
Office Employees	1,999.02	3,079.86	4,200.00	4,200.00
Postage			80.00	80.00
Stationery, Record Books and Blanks	1.29		130.00	130.00
Sundry Office Supplies and Expenses	25.46		20.00	20.00
Telephone and Telegraph	262.74	285.92	300.00	300.00
Printing and Binding	12.87		250.00	250.00
Official Bonds	55.00		40.00	40.00
Industrial Accident Insurance	29.60	32.33	35.00	35.00
General Supplies and Expenses	361.60	291.20	450.00	450.00
State's Share P. E. R. S.			290.00	290.00
<b>Total Operation</b>	<b>\$ 8,347.58</b>	<b>\$ 9,689.31</b>	<b>\$ 11,395.00</b>	<b>\$ 11,395.00</b>
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 31.40	\$ 13.18	\$ 100.00	\$ 100.00
Scientific Apparatus	38.00	30.82	60.00	60.00
New Cars			1,500.00	1,500.00
<b>Total Capital</b>	<b>\$ 69.40</b>	<b>\$ 44.00</b>	<b>\$ 1,660.00</b>	<b>\$ 1,660.00</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 43.10		\$ 200.00	\$ 200.00
<b>Total Repairs and Replacements</b>	<b>\$ 43.10</b>		<b>\$ 200.00</b>	<b>\$ 200.00</b>
<b>Total Administration</b>	<b>\$ 8,460.08</b>	<b>\$ 9,733.31</b>	<b>\$ 13,255.00</b>	<b>\$ 13,255.00</b>
<b>Lead Protection—From Appropriation</b>				
Salaries and Wages	\$ 3,590.58	\$ 4,473.22	\$ 6,000.00	\$ 6,000.00
Office Supplies and Expenses	23.70	14.11	30.00	30.00
Travel	254.14	408.88	600.00	600.00
Supplies and Equipment	320.78	165.04	750.00	750.00
Subsistence Supplies	353.95	380.25	400.00	400.00
Assessments	13,239.81	13,243.89	14,620.00	14,620.00
Industrial Accident Insurance	132.12	155.42	210.00	210.00
General Supplies and Expenses		82.00	100.00	100.00
State's Share P. E. R. S.			45.00	45.00
<b>Total Lead Protection</b>	<b>\$ 17,915.08</b>	<b>\$ 18,922.81</b>	<b>\$ 22,755.00</b>	<b>\$ 22,755.00</b>
<b>Timber Sales—From Appropriation</b>				
Salaries and Wages	\$ 9,216.31	\$ 13,282.04	\$ 22,200.00	\$ 22,200.00
Travel	1,025.80	1,338.19	1,600.00	1,600.00
Subsistence Supplies	58.60	66.16	100.00	100.00
Improvements	117.00	167.10	250.00	250.00
Industrial Accident Insurance	324.67	470.90	777.00	777.00
General Supplies and Expenses	121.62	161.38	160.00	160.00
State's Share P. E. R. S.			350.00	350.00
<b>Total Timber Sales</b>	<b>\$ 10,864.00</b>	<b>\$ 15,485.77</b>	<b>\$ 25,437.00</b>	<b>\$ 25,437.00</b>
<b>Lands Exchanged—From Appropriation</b>				
Salaries and Wages	\$ 270.00			
Travel	41.21			
Industrial Accident Insurance	9.45			
<b>Total Lands Exchanged</b>	<b>\$ 320.66</b>			

# E-60—STATE FORESTER—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Land Protection—Clark-McNary &amp; Fire Protection</b>				
Salaries and Wages .....	\$ 14,398.64	\$ 13,685.25	\$ 15,000.00	\$ 15,000.00
Postage .....	60.99	123.49	150.00	150.00
Sundry Office Supplies and Expenses .....	67.55	186.51	200.00	200.00
Telephone and Telegraph .....	12.76	14.05	40.00	40.00
Freight, Express and Drayage .....	2.30	23.84	30.00	30.00
Travel .....	2,737.58	4,620.56	5,000.00	5,000.00
Printing and Binding .....	29.65	540.93	600.00	600.00
Supplies and Equipment .....	1,737.61	149.46	4,000.00	4,000.00
Subsistence Supplies .....	112.95	426.02	500.00	500.00
Improvements .....	9.00	27.40	30.00	30.00
Refunds .....	94.53	27.81		
Assessments .....	60,185.16	61,836.21	70,000.00	70,000.00
Industrial Accident Insurance .....	267.43	285.24	320.00	320.00
General Supplies and Expenses .....	403.13	529.32	700.00	700.00
State's Share P. E. R. S. ....			385.00	385.00
<b>Total Land Protection .....</b>	<b>\$ 80,139.28</b>	<b>\$ 82,476.09</b>	<b>\$ 96,955.00</b>	<b>\$ 96,955.00</b>
<b>Brush Disposal</b>				
Salaries and Wages .....	\$ 30,279.70	\$ 20,359.39	\$ 40,000.00	\$ 40,000.00
Travel .....	1,430.53	590.83	2,000.00	2,000.00
Subsistence Supplies .....	1,286.16	638.61	1,000.00	1,000.00
Refunds .....	1,639.50	67.00		
Industrial Accident Insurance .....	1,077.60	740.27	1,400.00	1,400.00
General Supplies and Expenses .....	705.59	119.56	2,000.00	2,000.00
State's Share P. E. R. S. ....			400.00	400.00
<b>Total Brush Disposal .....</b>	<b>\$ 36,419.08</b>	<b>\$ 22,515.66</b>	<b>\$ 46,800.00</b>	<b>\$ 46,800.00</b>
<b>Slash Disposal</b>				
Salaries and Wages .....	\$ 27,099.46	\$ 28,299.42	\$ 40,000.00	\$ 40,000.00
Travel .....	1,211.07	1,227.02	2,000.00	2,000.00
Supplies and Equipment .....	457.93	325.23	4,500.00	4,500.00
Subsistence Supplies .....	700.17	757.09	1,000.00	1,000.00
Refunds .....	1,714.72	1,294.74		
Industrial Accident Insurance .....	964.96	1,000.53	1,400.00	1,400.00
General Supplies and Expenses .....	198.44	12.45	400.00	400.00
State's Share P. E. R. S. ....			400.00	400.00
<b>Total Slash Disposal .....</b>	<b>\$ 32,346.75</b>	<b>\$ 32,876.48</b>	<b>\$ 49,700.00</b>	<b>\$ 49,700.00</b>
<b>GRAND TOTAL State Forester .....</b>	<b>\$ 186,464.93</b>	<b>\$ 182,010.12</b>	<b>\$ 254,902.00</b>	<b>\$ 254,902.00</b>
Estimated from Special Funds .....			\$ 193,455.00	\$ 193,455.00
Appropriation Requested .....			\$ 61,447.00	\$ 61,447.00

## STATE BOARD OF FORESTRY

CLASSIFICATION	REQUESTS	
	1947 Budget	
	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration		
Salary and Wages	\$ 2,385.00	\$ 2,385.00
Postage	25.00	25.00
Travel	500.00	500.00
Industrial Accident Insurance	40.00	40.00
General Supplies and Expenses	50.00	50.00
Total State Board of Forestry	\$ 3,000.00	\$ 3,000.00

## RURAL FIRE FIGHTERS SERVICE

CLASSIFICATION	REQUESTS	
	1947 Budget	
	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration		
Salaries: State Coordinator	\$ 1,858.33	\$ 1,858.33
Part-time Clerical	132.74	132.74
Travel, State Coordinator	442.46	442.46
Operation, including Postage, Office Supplies, Publications, etc.	66.47	66.47
Total Rural Fire Fighters Service	\$ 2,500.00	\$ 2,500.00
Employees' Retirement Contribution	66.90	66.90
GRAND TOTAL Rural Fire Fighters Service	\$ 2,566.90	\$ 2,566.90

## MONTANA STATE APPRENTICESHIP COUNCIL

CLASSIFICATION	REQUESTS	
	1947 Budget	
	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration		
OPERATION		
Salaries: Director	\$ 4,200.00	\$ 4,200.00
Fieldmen	7,200.00	7,200.00
Stenographer	2,160.00	2,160.00
Postage	84.00	84.00
Stationery, Record Books and Blanks	360.00	360.00
Sundry Office Supplies and Expenses	120.00	120.00
Telephone and Telegraph	360.00	360.00
Freight, Express and Dreyage	24.00	24.00
Travel (including six members of Council)	4,200.00	4,200.00
Printing and Binding	432.00	432.00
Subscriptions and Periodicals	36.00	36.00
Industrial Accident Insurance	24.00	24.00
General Supplies and Expenses	240.00	240.00
Public Employees' Retirement System	489.00	489.00
Total Operation	\$ 19,929.00	\$ 19,929.00
CAPITAL		
Office Supplies and Petty Equipment	\$ 504.00	\$ 504.00
Total Capital	\$ 504.00	\$ 504.00
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	\$ 60.00	\$ 60.00
Total Repairs and Replacements	\$ 60.00	\$ 60.00
GRAND TOTAL Montana State Apprenticeship Council	\$ 20,493.00	\$ 20,493.00

NOTE: Expenditures for 1945-1946 Fiscal Year shown under Labor Division, Department of Agriculture, Labor and Industry.

# E-61—FOREST LANDS ADVISORY COMMISSION Schedule 1—Income and Expenditures

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
584	<b>BALANCES</b>			
	Salaries and Expenses .....	\$ 500.00		\$ 500.00
	<b>APPROPRIATIONS</b>			
584	Salaries and Expenses .....	\$	\$ 500.00	
	Total Available .....	\$ 500.00	\$ 500.00	\$ 500.00
	<b>EXPENDITURES</b>			
584	Salaries and Expenses .....	\$ 256.26	*	
	Total Expenditures .....	\$ 256.26		
	<b>BALANCES AND REVERSIONS</b>			
584	Salaries and Expenses .....	\$ 243.74	\$ 500.00	

# E-61—FOREST LANDS ADVISORY COMMISSION Schedule 2—Detail of Expenditures

CLASSIFICATION	1943 Budget
Administration	July 1, 1944
<b>OPERATION</b>	June 30, 1945
Salaries .....	\$ 100.00
Office Supplies and Expenses .....	156.26
Total Operation .....	\$ 256.26

## E-62—STATE-OWNED LAND COMMITTEE

### Schedule 1—Income and Expenditures

	Actual 1944-1945
<b>BALANCES</b>	
585 Salaries and Expenses	\$ 487.95
Total Available	\$ 487.95
<b>EXPENDITURES</b>	
585 Salaries and Expenses	\$ 480.23
Total Expenditures	\$ 480.23
<b>BALANCES AND REVERSIONS</b>	
585 Salaries and Expenses	\$ 7.72

## E-62—STATE-OWNED LAND COMMITTEE

### Schedule 2—Detail of Expenditures

CLASSIFICATION	1943 Budget
Administration	
<b>OPERATION</b>	July 1, 1944 June 30, 1945
Office Supplies and Expenses	\$ .66
Travel	271.15
Printing and Binding	38.42
General Supplies and Expenses	170.00
<b>GRAND TOTAL State-Owned Lands Committee</b>	\$ 480.23

## STATE PARKS\*

CLASSIFICATION	REQUESTS 1947 Budget	
Administration	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>		
Salaries and Wages	\$ 9,900.00	\$ 9,900.00
Travel	1,200.00	1,200.00
Office Supplies and Expenses	300.00	300.00
Office Furniture and Fixtures	500.00	500.00
Printing and Binding	350.00	200.00
Total Administration	\$ 12,250.00	\$ 11,800.00
Physical Plant		
<b>OPERATION</b>		
Salaries and Wages	\$ 10,050.00	\$ 10,050.00
Supplies and Equipment	750.00	500.00
Printing and Binding	500.00	500.00
General Expense (Office Rental)	420.00	420.00
General Expense (Advertising, Signs)	480.00	480.00
Fuel, Lights and Water	600.00	600.00
New Autos	3,000.00	
Freight, Express and Drayage	50.00	50.00
Total Operation	\$ 15,850.00	\$ 12,555.00
<b>CAPITAL</b>		
Land and Land Improvements	\$ 9,000.00	
Total Capital	\$ 9,000.00	
Public Employees' Retirement Contribution	\$ 442.80	\$ 442.80
<b>GRAND TOTAL State Parks</b>	\$ 37,542.80	\$ 24,797.80

\*Expenditures for past two years shown under H-12—Trust and Agency Funds.

# E-63—REGISTRAR OF MOTOR VEHICLES Schedule 1—Income and Expenditures

JOHN E. HENRY, Registrar

	Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>			
212 Motor Vehicle Recording Fund .....	\$ 62,266.12	\$ 49,638.65	\$ 46,355.05
<b>COLLECTIONS</b>			
212 Motor Vehicle Recording Fund .....	\$ 69,123.69	102,539.24	
Total Available .....	\$ 131,389.81	\$ 152,177.89	\$ 46,355.05
<b>EXPENDITURES</b>			
212 Motor Vehicle Recording Fund .....	\$ 45,967.90	\$ 52,270.04	
Total Expenditures, Registrar of Motor Vehicles .....	\$ 45,967.90	\$ 52,270.04	
212 Distribution to Counties (See E-4) .....	\$ 8,118.40	\$ 35,247.74	
212 License Plate Factory (See G-5) .....	27,664.86	18,305.06	
Total Deductions .....	\$ 81,751.16	\$ 105,822.84	
<b>BALANCES</b>			
212 Motor Vehicle Recording Fund .....	\$ 49,638.65	\$ 46,355.05	



# E-63—REGISTRAR OF MOTOR VEHICLES

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget	1945 Budget
Administration	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946
<b>OPERATION</b>		
Salaries: Deputy Registrar	\$ 3,300.00	\$ 3,383.34
Office Employees	27,012.28	34,075.26
Guard	1,150.00	100.00
Postage	5,043.20	4,550.00
Stationery, Record Books and Blanks	3,991.68	6,254.11
Sundry Office Supplies	3,648.23	618.12
Telephone and Telegraph	113.93	126.82
Freight, Express and Drayage	14.54	21.48
Travel	1.60	155.65
Printing and Binding	48.86	
Official Bonds	275.00	456.98
Association Dues	210.00	
Material for License Plates	60.75	465.72
Industrial Accident Insurance	77.15	208.93
Water	300.00	275.00
Insurance on Autos	19.26	22.89
General Supplies and Expenses	171.04	5.00
Total Operation	\$ 45,437.52	\$ 50,719.30
<b>CAPITAL</b>		
Machinery and Appliances	\$ 28.85	\$ 394.33
Total Capital	\$ 28.85	\$ 394.33
<b>REPAIRS AND REPLACEMENTS</b>		
Machinery and Appliances	\$ 498.09	\$ 1,156.41
Furniture and Fixtures	3.44	
Total Repairs and Replacements	\$ 501.53	\$ 1,156.41
<b>GRAND TOTAL Registrar of Motor Vehicles</b>	<b>\$ 45,967.90</b>	<b>\$ 52,270.04</b>

Request for Appropriation from the Motor Recording Fund, as much as may be necessary, subject to all statutory provisions.

## E-64—ATHLETIC COMMISSION

### Schedule 1—Income and Expenditures

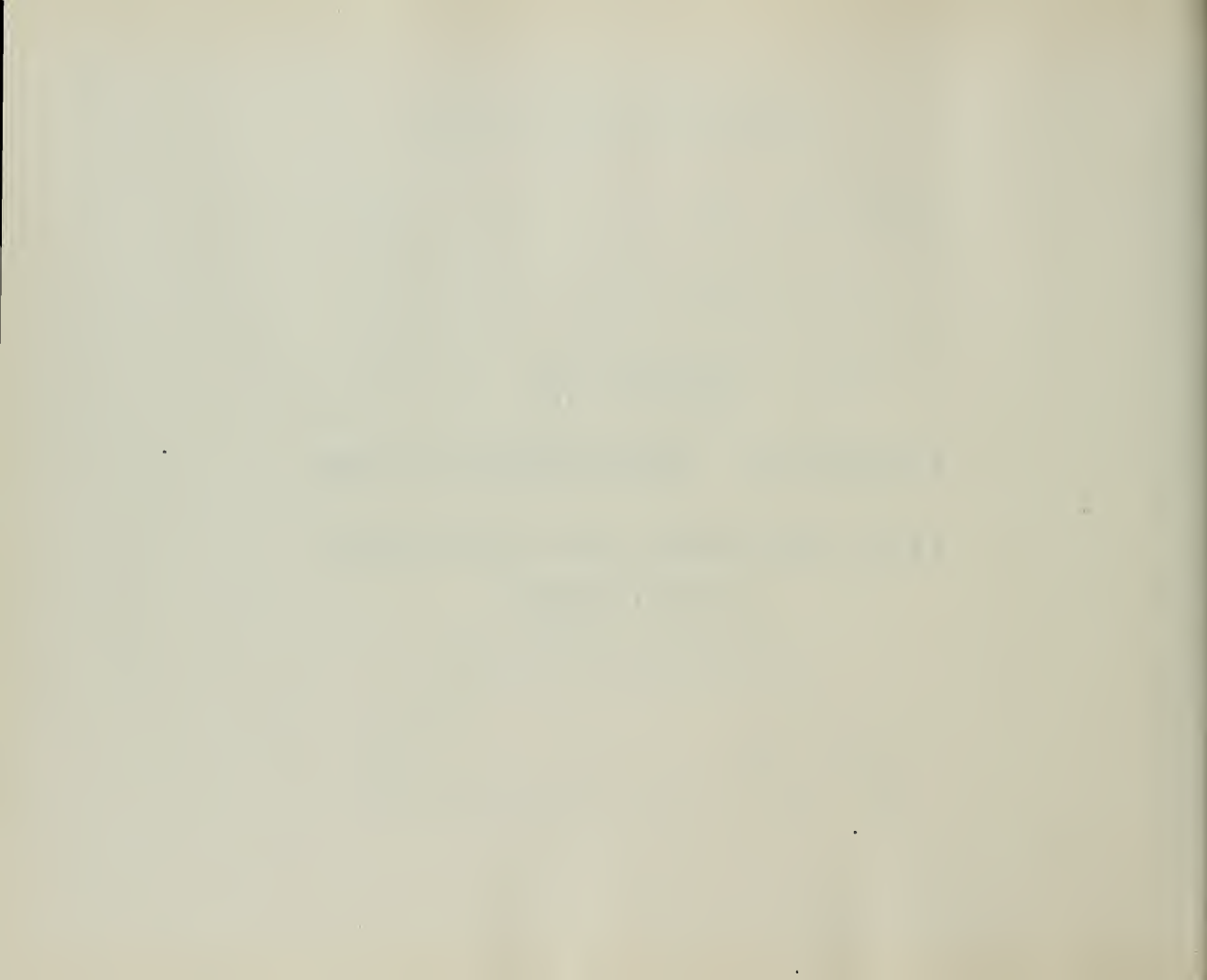
Board of Five Members		KIRBY HOON, Chairman		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
102-15 Veterans' Memorial Fund		\$ 21,124.90	\$ 30,205.13	\$ 32,721.08
<b>COLLECTIONS</b>				
102-15 Veterans' Memorial Fund		\$ 1,004.71	\$ 790.44	
Total		\$ 22,129.61	\$ 30,995.57	
Plus Net Redemption		\$ 8,531.80	2,102.44	
Total Available		\$ 30,661.41	\$ 33,098.01	\$ 32,721.08
<b>EXPENDITURES</b>				
102-15 Veterans' Memorial Fund		\$ 456.28	\$ 376.93	
Total Expenditures		\$ 456.28	\$ 376.93	
<b>BALANCES</b>				
102-15 Veterans' Memorial Fund		\$ 30,205.13	\$ 32,721.08	

## E-64—ATHLETIC COMMISSION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget July 1, 1944 June 30, 1945	1945 Budget July 1, 1945 June 30, 1946
Administration		
<b>OPERATION</b>		
Salaries	\$ 348.00	\$ 315.00
Office Supplies and Expenses	2.66	1.56
Travel	105.62	60.37
GRAND TOTAL Athletic Commission	\$ 456.28	\$ 376.93

PART III  
GENERAL APPROPRIATIONS  
FOR UNIVERSITY and CUSTODIAL  
INSTITUTIONS



# COMPILED STATEMENT OF INCOME AND EXPENDITURES

## Greater University of Montana

### Schedule 1—Income and Expenditures

BALANCES	Actual 1944-1945	Actual 1945-1946
Appropriations from Millage Fund ..	\$ 44,508.27	\$ ..
Appropriations from General Fund ..	36,149.72	74,997.78
Special Funds (earnings) ..	34,470.47	59,910.64
Land Grant Fund (interest and income) ..	25,111.93	172,180.21
Federal Funds ..	138,514.36	11,581.60
Cities, Endowments and Trusts ..	18,036.07	110,234.99
Interest and Sinking Funds ..	95,889.04	94,092.22
Local Self-Supporting Funds ..	100,342.64	117,145.45
Local Dormitory Funds ..	OD 45,838.14	470.78
Construction Funds ..	470.78	470.78
Total Balances ..	\$ 447,855.14	\$ 640,633.67
APPROPRIATIONS—MILLAGE FUND		
State University ..	\$ 381,471.68	\$ 566,214.00
State College ..	237,519.00	397,000.00
Experiment Station ..	103,520.00	191,715.00
Extension Service ..	61,850.00	86,189.00
School of Mines ..	81,750.00	134,630.00
Normal College ..	64,100.00	56,500.00
Eastern Montana Normal School ..	70,250.00	78,500.00
Northern Montana College ..	83,175.00	125,000.00
Student Travel Refunds ..	2,000.00	2,000.00
Deficiency—State University ..	32.24	..
Deficiency—School of Mines ..	4,314.80	..
Total Appropriations—Millage Fund ..	\$ 1,089,982.72	\$ 1,637,748.00
APPROPRIATIONS—GENERAL FUND		
State University ..	\$ 97,375.00	\$ 110,000.00
State College ..	92,999.95	110,000.00
Extension Service ..	3,600.00	2,500.00
School of Mines ..	15,000.00	15,000.00
Normal College ..	8,400.00	5,000.00
Eastern Montana Normal School ..	6,000.00	6,000.00
Northern Montana College ..	16,000.00	16,000.00
Experiment Station—Wool Laboratory ..	..	25,000.00
Total Appropriations—General Fund ..	\$ 239,374.95	\$ 278,500.00
LAND GRANT FUNDS—(Interest and Income)		
State University ..	\$ 21,683.49	\$ 19,588.71
State College ..	37,067.59	34,109.50
School of Mines ..	38,023.53	26,897.51
Normal College ..	5.81	13,924.83
Eastern Montana Normal School ..	5.81	9,487.78
Total Land Grant Fund ..	\$ 96,786.23	\$ 104,008.33
EARNINGS AND COLLECTIONS		
University Forestry Experiment Station ..	\$ 11,370.65	\$ 10,879.70
College Nursing Education ..	106,846.74	22,456.27
Northern Montana Substation ..	15,786.44	13,792.00
Horticultural Substation ..	1,916.22	2,306.47
Judith Basin Substation ..	2,027.41	6,528.11
Grain Laboratory ..	3,714.04	3,650.50
Animal Husbandry ..	53,620.63	81,934.53
Total Earnings and Collections ..	\$ 195,282.33	\$ 141,747.58

## COMPILED STATEMENT OF INCOME AND EXPENDITURES—(Continued)

Greater University of Montana  
Schedule 1—Income and Expenditures

FEDERAL FUNDS	Actual 1944-1945	Actual 1945-1946
University C. A. A. Fund	\$	\$
University Army Air Force Fund	172,140.35	
University A. S. T. P. Fund	94,920.37	
University Veterans' Education Fund		80,010.73
College Morrill-Nelson Fund	76,385.05	76,385.05
College C. A. A. Fund		
College Nursing Fund	125,307.53	148,091.23
College Education and Training Defense Fund	15,460.85	
College Army Training Fund	43,187.25	
College A. S. T. U. Engineering Fund	41,698.82	
College Inter-American Affairs Fund	1,238.00	500.00
College Veterans' Education Fund		5,499.16
Experiment Station, Adams Fund	15,000.00	15,000.00
Experiment Station, Bankhead-Jones Fund	15,503.16	16,687.32
Experiment Station, Hatch Fund	15,000.00	15,000.00
Experiment Station, Funnell Fund	60,000.00	60,002.31
Extension Service, Capper-Ketcham Fund	23,030.42	23,030.42
Extension Service, Federal Additional Cooperative Fund		32,217.74
Extension Service, Smith-Lever Fund	150,380.24	118,162.50
Extension Service, Emergency War Food Production & Conservation Fd.	80,000.00	
Extension Service, Bankhead-Flannagan Fund		52,439.55
School of Mines C. A. A. Fund		
School of Mines Naval Training Fund	161,626.19	40,099.21
School of Mines Veterans' Education Fund		1,440.00
Normal College Veterans' Education Fund		
Eastern Montana Normal School Veterans' Education Fund		
Northern Montana College C. A. A. Fund		
Northern Montana College Veterans' Education Fund		
Total Federal Funds	\$ 1,090,878.23	\$ 684,565.22
GIFTS, ENDOWMENTS, TRUSTS, ETC.		
University Building Fund	\$ 10,855.00	\$ 17,358.75
C. F. A. Fund		420.00
Scholarships, Prizes and Endowments	8,281.29	6,436.13
College Building Fund	7,495.00	1,100.00
Walsh Endowment Fund	166.97	132.63
Mines Carnegie Trust Fund		
Lincoln Arc Welding Fund	100.00	
Rockefeller Research Fund	17,900.00	11,700.00
Total Gifts, Endowments and Trusts	\$ 45,345.26	\$ 37,347.51
SELF-SUPPORTING FUNDS		
U. S. Range Station Fund	\$ 49,166.29	\$ 69,360.47
Huntley Branch Station Fund	4,110.08	5,209.86
Emergency Farm Labor Fund	65,000.00	105,011.10
Bonneville Power Project Fund		5,497.17
Beet Sugar Development Foundation Fund		500.00
Total Self-Supporting Funds	\$ 118,276.37	\$ 185,978.60

## COMPILED STATEMENT OF INCOME AND EXPENDITURES—(Continued)

Greater University of Montana  
Schedule 1—Income and Expenditures

	Actual 1944-1945	Actual 1945-1946
<b>INTEREST AND SINKING FUNDS</b>		
University Student Union Building	\$ 15,711.54	\$ 12,112.46
University Residence Hall	15,682.50	15,277.50
University Chemistry-Pharmacy Building		
College Residence Hall	11,680.00	12,480.00
College Student Union Building		10,000.00
School of Mines Residence Hall	15,560.00	31,600.00
School of Mines Library and Museum Building	3,611.57	7,805.00
Normal College	17,002.08	
Eastern Montana Normal School	18,398.29	8,060.62
Northern Montana College	5,010.00	8,020.00
Total Interest and Sinking Funds	\$ 102,655.98	\$ 105,355.78
<b>LOCAL DORMITORY FUNDS</b>		
University Residence Hall	\$ 105,189.73	\$ 188,793.80
College Residence Hall	191,566.69	85,048.96
School of Mines	72,578.43	24,233.05
Normal College Residence Hall	14,004.70	25,558.33
Northern Montana College Residence Hall	18,962.63	23,217.10
Total Local Dormitory Funds	\$ 402,302.18	\$ 346,871.24
Total Available	\$ 3,829,552.29	\$ 4,162,755.93
<b>EXPENDITURES</b>		
State University	\$ 825,613.01	\$ 967,866.86
State College	911,484.06	895,464.80
Experiment Station	318,861.75	436,151.41
Extension Service	401,477.89	406,772.01
School of Mines	327,414.15	241,546.22
Normal College	99,486.99	93,194.97
Eastern Montana Normal School	89,901.29	90,425.46
Northern Montana College	109,945.12	145,077.56
University of Montana	20,299.79	25,489.12
Total Expenditures	\$ 3,104,484.05	\$ 3,301,988.41
Balances and Reversions	\$ 724,255.34	\$ 860,767.52
Less Reversion Millage Appropriations	26,100.89	
Less Reversion General Fund Appropriations	57,520.78	
Balance Carried Over	\$ 640,633.67	\$ 860,767.52

## GREATER UNIVERSITY OF MONTANA

### Schedule 2—Detail of Expenditures

INSTITUTION—1944-1945	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	Total
State University .....	\$ 559,079.14	\$ 144,011.11	\$ 28,399.90	\$ 49,156.61	\$ 44,966.25	\$ 825,613.01
State College .....	529,533.56	273,981.67	47,476.63	31,162.20	29,330.00	911,484.06
Experiment Station .....	213,410.02	70,245.92	23,404.15	11,801.66		318,851.75
Extension Service .....	332,162.30	66,816.95	1,133.87	1,364.77		401,477.89
School of Mines .....	149,929.91	144,133.37	6,199.73	4,395.14	22,755.00	327,414.15
Normal College .....	63,519.87	22,231.15	1,331.84	4,824.13	7,580.00	99,486.99
Eastern Montana Normal School .....	56,924.79	6,529.51	15,037.12	1,129.87	10,280.00	89,901.29
Northern Montana College .....	70,535.80	24,051.34	7,321.35	2,996.63	5,040.00	109,945.12
University of Montana .....	16,832.38	3,408.91		58.50		20,299.79
Totals .....	\$ 1,991,927.77	\$ 755,409.93	\$ 130,304.59	\$ 106,890.51	\$ 119,951.25	\$ 3,104,484.05
Per Cent of Total .....	64.2%	24.3%	4.2%	3.4%	3.9%	100%
INSTITUTION—1945-1946						
State University .....	\$ 643,551.51	\$ 191,353.72	\$ 50,792.85	\$ 38,243.78	\$ 43,925.00	\$ 967,866.86
State College .....	549,061.32	186,148.67	109,267.17	22,232.64	28,755.00	895,464.80
Experiment Station .....	271,794.73	106,860.88	45,580.29	11,915.51		436,151.41
Extension Service .....	314,446.61	86,120.52	3,863.59	2,341.29		406,772.01
School of Mines .....	133,138.66	68,715.72	6,983.63	8,403.21	24,305.00	241,546.22
Normal College .....	62,431.72	22,153.20	29.45	1,209.60	7,380.00	93,194.97
Eastern Montana Normal School .....	64,617.85	9,622.92	4,587.05	1,197.64	10,400.00	90,425.46
Northern Montana College .....	84,878.51	29,017.10	24,560.08	548.54	6,073.33	145,077.56
University of Montana .....	20,264.98	4,829.39	392.00	2.75		25,489.12
Totals .....	\$ 2,144,185.89	\$ 704,822.12	\$ 246,047.11	\$ 86,094.96	\$ 120,838.33	\$ 3,301,988.41
Per Cent of Total .....	64.9%	21.4%	7.5%	2.6%	3.6%	100%

### Gross Registration for Schools

	State University	State College	School of Mines	Normal College	Eastern Montana Normal	Northern Montana College
1944 Summer Session .....	595			111	208	105
1944 Fall Quarter .....	9,992	971*	426**	23	45	108
1945 Winter Quarter .....	775	922*	217**	28	42	123
1945 Spring Quarter .....	727	833			39	109
1945 Summer Session .....	473	479		123	198	77
1945 Fall Quarter .....	1,113	1,253	184**	30	51	145
1946 Winter Quarter .....	1,234	1,506	316	53	81	224
1946 Spring Quarter .....	1,758	1,505			138	225

\*Includes ASTP and Nursing Students.

\*\*Includes Navy Trainees to December 2, 1945.



# F-1—STATE UNIVERSITY

## Schedule 1—Income and Expenditures

Under Board of Education

JAMES A. McCAIN, President

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
808	General Fund Appropriation			
276	Salaries and Expenses	\$ 9,112.10	\$	\$ 14,076.94
103-8	Interest and Income	11,402.62		9,945.20
104-33	C. A. A. Fund, U. S. Aid	3,247.59	9,135.45	160.35
104-44	Army Air Force Fund, U. S. Aid	204.42		
104-46	A. S. T. F. Fund, U. S. Aid	7,266.25	37,296.03	25,420.32
160	University Experiment Station Fund	235.77	4,911.01	4,911.01
177	C. P. A. Fund	2,370.71	2,865.80	6,437.93
247	University Building Fund	94	284.40	372.42
387-16	Student Union Building Interest and Sinking Fund	3,512.47		18,597.53
387-17	Residence Hall Interest and Sinking Fund	216.00	1,767.54	
387-19	Chemistry-Pharmacy Interest and Sinking Fund	832.50	765.00	697.50
	Scholarships, Prizes and Endowments	31,218.08	30,529.30	15,829.30
	Residence Hall Fund Local	3,000.21	6,228.55	5,789.61
194-55	Veterans' Education Fund	OD 19,375.14	68,144.20	85,957.22
	Total Balances	\$ 53,244.52	\$ 161,927.28	\$ 215,781.35
APPROPRIATIONS AND COLLECTIONS				
808	General Fund Appropriation	\$ 97,375.00	\$* 110,000.00	\$* 110,000.00
276	Salaries and Expenses	376,471.68	476,948.00	509,923.00
276	Salaries for Bus. Admin. & Forestry School Instructors Only		25,000.00	25,000.00
276	Teachers' Retirement	5,000.00	8,150.00	8,750.00
276	Forest Conservation and Experiment Station		5,000.00	5,000.00
276	Capital, Repairs and Replacements		22,095.00	18,885.00
276	Purchase of Parcel of Land		29,021.00	
275	Student Railroad Fare Refunds	606.46	198.15	
258	Deficiency Appropriation	32.24		
103-8	Interest and Income	21,683.49		
104-44	Army Air Force Fund, U. S. Aid	172,140.35	19,588.71	
104-46	A. S. T. F. Fund, U. S. Aid	94,920.37		
160	University Experiment Station Fund	11,370.65	10,879.70	
177	C. P. A. Fund	547.00	420.00	
247	University Building Fund	10,855.00	19,347.53	
387-16	Student Union Building, Interest and Sinking Fund	15,711.54	12,112.46	
387-17	Residence Hall Interest and Sinking Fund	15,682.50	15,277.50	
387-19	Chemistry-Pharmacy Interest and Sinking Fund	14,367.47	7,366.54	
	Scholarships, Prizes and Endowments	8,446.86	188,793.80	
	Residence Hall Fund, Local	264,405.62	80,010.73	
194-55	Veterans' Education Fund			
	Total	\$ 1,109,616.23	\$ 1,192,136.40	
104-44	Less Transfer to Building Fund		\$ 1,988.78	
276	Less Transfer to Executive Secretary	\$ 1,549.00	\$ 3,600.00	
276	Less Transfer to Montana Study		2,169.00	
247	Less Transfer to Chemistry-Pharmacy Interest & Sinking Fund	14,367.47		
	Less Transfer from Trust Accounts for Investment	165.57	730.41	
	Less Transfer from Army Funds to Residence Hall Fund, Local	143,533.39		
	Less Transfer from Res. Hall Local Fd. to Res. Int. & Sink. Fd.	15,682.50		
	Total Available	\$ 987,562.82	\$ 1,183,648.21	\$ 893,339.35

\*In lieu of earnings.

# F-1—STATE UNIVERSITY—(Continued) Schedule 1—Income and Expenditures

		Actual 1944-1945	Actual 1945-1946
<b>EXPENDITURES</b>			
808	General Fund Appropriation	\$ 106,464.57	\$ 95,923.86
276	Salaries and Expenses	376,070.54	471,044.92
276	Special Repairs and Replacements	10,239.53	
276	Salaries for Bus. Admin. & Forestry School Instructors Only		16,911.26
276	Teachers' Retirement		6,790.69
276	Forest Conservation and Experiment Station	5,015.23	4,695.40
276	Capitol, Repairs and Replacements		22,036.53
276	Purchase of Parcel of Land		29,021.00
275	Student Railroad Fare Refunds	606.46	198.15
258	Delinquency Appropriation	37.24	
103-8	Interest and Income Fund	15,795.63	28,563.81
104-33	C. A. A. Fund, U. S. Aid	204.42	
104-44	Army Air Force Fund, U. S. Aid	52,617.18	9,886.93
104-46	A. S. T. P. Fund, U. S. Aid	36,205.13	
160	University Experiment Station Fund	10,875.56	7,307.57
177	C. P. A. Fund	263.54	331.98
387-16	Student Union Building Interest and Sinking Fund	14,160.00	13,880.00
387-17	Residence Hall Interest and Sinking Fund	15,750.00	15,345.00
387-19	Chemistry-Pharmacy Interest and Sinking Fund	15,056.25	14,700.00
	Scholarships, Prizes and Endowments	5,052.95	7,076.07
194-55	Residence Hall Fund, Local	161,203.78	170,980.78
247	Veterans' Education Fund		52,423.71
	Building Fund		750.00
	Total Expenditures	\$ 825,613.01	\$ 967,866.86
<b>BALANCES AND REVERSIONS</b>			
808	General Fund Appropriation	\$ 22.53	\$ 14,076.94
276	Salaries and Expenses		9,945.20
103-8	Interest and Income Fund	9,135.45	160.35
104-44	Army Air Force Fund, U. S. Aid	37,296.03	25,420.33
104-46	A. S. T. P. Fund, U. S. Aid	4,911.01	4,911.01
160	University Experiment Station Fund	2,865.80	6,437.93
177	C. P. A. Fund	284.40	632.47
247	University Building Fund		18,597.53
387-16	Student Union Building Interest and Sinking Fund	1,767.54	
387-17	Residence Hall Interest and Sinking Fund	765.00	697.50
387-19	Chemistry-Pharmacy Interest and Sinking Fund	30,529.30	15,829.30
	Scholarships, Prizes and Endowments	6,228.25	5,788.61
	Residence Hall Fund, Local	68,144.20	85,937.22
104-55	Veterans' Education Fund		27,587.02
	Total Balances and Reversions	\$ 161,949.81	\$ 215,781.35

# F-1—STATE UNIVERSITY

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
OPERATION				
Salaries: Administrative Officers	\$ 26,376.41	\$ 27,059.79	\$ 30,835.00	\$ 31,705.00
Secretaries and Clerks	34,372.95	32,992.95	54,370.00	58,638.00
Other Employees	850.00	8,742.30	800.00	800.00
Student Assistants	104.40	57.03		
Postage	1,249.05	2,164.33	2,500.00	2,500.00
Stationery, Record Books and Blanks	1,829.74	3,163.49	3,000.00	3,000.00
Sundry Office Supplies and Expenses	320.74	825.93	1,000.00	1,000.00
Telephone and Telegraph	442.48	884.82	1,000.00	1,000.00
Freight, Express and Drayage	26.31	39.76	100.00	100.00
Travel	1,686.40	2,374.80	2,000.00	2,000.00
Miscellaneous Supplies and Expenses	5,374.07	9,641.04	5,711.00	5,711.00
Teachers' Retirement		587.39	750.00	750.00
Total Operation	\$ 72,632.55	\$ 88,533.63	\$ 102,066.00	\$ 107,204.00
CAPITAL				
Hand Tools and Petty Equipment		\$ 16.50		
Furniture and Fixtures	\$ 3.75	43.72		
Musums and Collections		18.00		
Machinery and Appliances			\$ 866.67	\$ 866.67
Total Capital	\$ 3.75	\$ 78.22	\$ 866.67	\$ 866.67
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures	\$ 1.60			
Machinery and Appliances			\$ 283.33	\$ 283.33
Total Repairs and Replacements	\$ 1.60		\$ 283.33	\$ 283.33
Total Administration	\$ 72,637.90	\$ 88,611.85	\$ 103,216.00	\$ 108,354.00

# F-1—STATE UNIVERSITY—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries: Graduate Assistants .....	\$ 221,563.50	\$ 229,428.98	\$ 22,540.00	\$ 22,540.00
Professors and Associates .....	54,009.10	60,329.25	379,023.00	387,035.00
Assistant Professors .....	41,466.67	57,688.78	145,116.00	146,282.00
Instructors and Assistants .....	8,025.88		195,657.00	206,345.00
Assistant Instructors .....	3,093.25	4,784.87	12,803.00	14,511.00
Special Lecturers .....	7,559.76	10,138.46	1,437.50	1,437.50
Student Assistants .....	21,467.98	33,144.76	23,407.00	23,407.00
Clerks .....	8,118.57	32,126.79	76,285.00	76,200.00
Others .....	1,583.29	1,823.25	24,745.96	24,745.96
Postage .....	2,746.85	2,021.75	3,000.00	3,000.00
Stationery, Record Books and Blanks .....	948.73	1,590.06	4,000.00	4,000.00
Sundry Office Supplies and Expenses .....	370.55	931.63	3,000.00	3,000.00
Telephone and Telegraph .....		486.30	1,500.00	1,500.00
Industrial Accident Insurance .....	248.73	426.57	500.00	500.00
Freight, Express and Drayage .....	3,336.51	6,319.10	9,000.00	9,000.00
Travel .....	10,881.84	8,882.65	41,562.66	41,937.66
Laboratory Supplies .....	4,178.31	8,686.50	16,000.00	16,000.00
Other Supplies and Expenses .....	606.46	198.15		
Student Travel Refunds .....	50.17	2,113.08		
Refund on Scholarship .....	10,135.34		10,000.00	10,000.00
Forest Conservation, Salaries .....	6,792.80	3,491.90	3,000.00	3,500.00
Forest Conservation, Supplies and Expenses .....	1,675.20			
Less Refund to Experimental Station .....		6,203.30	10,000.00	10,000.00
Teachers' Retirement .....		150.00		
Association Dues .....				
<b>Total Operation</b> .....	<b>\$ 405,509.09</b>	<b>\$ 470,966.12</b>	<b>\$ 982,577.12</b>	<b>\$ 1,004,941.12</b>
<b>CAPITAL</b>				
Land and Land Improvements .....	\$ 881.20	\$ 157.30	\$	\$
Machinery and Appliances .....	2,553.17	3,251.12	12,000.00	4,000.00
Hand Tools and Petty Equipment .....	197.80	247.30	250.00	250.00
Furniture and Fixtures .....	5,778.09	1,744.67	5,000.00	5,000.00
Library and Reference Books .....	9,396.66	7,993.13	17,566.00	17,566.00
Scientific Apparatus .....	1,631.22	2,222.06	14,332.32	13,517.32
Museums and Collections .....		200.00		200.00
Forest Conservation, Capital .....		35.57	1,800.00	1,800.00
<b>Total Capital</b> .....	<b>\$ 20,438.14</b>	<b>\$ 15,551.15</b>	<b>\$ 51,148.32</b>	<b>\$ 42,333.32</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements .....	\$ 20.08	\$ 26.22	\$	\$
Buildings and Attached Fixtures .....	11.70	39.20		
Machinery and Appliances .....	596.78	528.14	5,000.00	5,000.00
Hand Tools and Petty Equipment .....	130.48	34.54	250.00	250.00
Furniture and Fixtures .....	80.26	42.77	1,000.00	1,000.00
Library and Reference Books .....	67.28		100.00	100.00
Scientific Apparatus .....	350.62	2,740.03	3,177.66	3,577.66
Forest Conservation, Repairs .....		600.00	600.00	600.00
<b>Total Repairs and Replacements</b> .....	<b>\$ 1,257.20</b>	<b>\$ 3,410.90</b>	<b>\$ 10,127.66</b>	<b>\$ 10,527.66</b>
<b>Total Educational System</b> .....	<b>\$ 427,204.43</b>	<b>\$ 489,928.18</b>	<b>\$ 1,043,853.10</b>	<b>\$ 1,057,802.10</b>

# F-1—STATE UNIVERSITY—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	1948 Budget
Physical Plant	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Draftsmen, Architects, Surveyors	\$	\$	\$ 1,385.00	\$ 1,385.00
Engineer and Assistants			7,500.00	7,500.00
Engineer and Fireman	16,148.31	16,806.39	21,156.00	21,156.00
Watchmen and Special Police	3,956.49	4,182.61	5,742.00	5,742.00
Truck Driver	2,087.56	2,243.63	2,574.00	2,574.00
Isolators	24,603.65	26,473.58	39,764.00	43,130.00
Repairmen	1,779.60	1,621.67	2,970.00	2,970.00
Telephone Operators	3,457.71	3,738.41	6,826.00	6,826.00
Gardeners	5,392.80	8,463.57	12,434.40	12,434.40
Student Help and Others	394.83	1,242.00	1,452.00	1,452.00
Clerical Help	1,294.75	2,607.83	2,310.00	2,310.00
Labor	65.80	1,130.69		
Office Supplies and Expenses	124.10	238.40	200.00	200.00
Freight, Express and Drayage	23.69	149.50		
Fuel	14,143.87	15,275.70	22,640.00	24,250.00
Light and Power	4,549.80	5,437.68	9,450.00	10,122.00
Water	3,361.01	4,460.85	5,062.50	5,422.50
Improvement Taxes	506.53	589.55	620.00	620.00
Gasoline	164.62	230.25	300.00	300.00
Industrial Accident Insurance	687.13	1,631.73	1,840.00	1,920.00
Hardware and Supplies	1,860.49	424.52	2,350.00	2,350.00
Motor Truck Supplies	590.46	543.03	945.00	945.00
Oil and Grease	201.43	330.69	365.00	365.00
Rest of Buildings	610.00	1,103.22	850.00	850.00
Janitor Supplies	2,803.10	1,800.30	3,150.00	3,150.00
Laundry	145.37	221.01	350.00	350.00
Telephone Exchange Rental	2,852.89	3,071.50	4,500.00	5,000.00
Gardeners' Supplies	476.82	205.58	675.00	675.00
Boiler Insurance and Inspection	25.00	35.00	20.00	20.00
Other Supplies and Expenses		66.76		
Travel		322.01		
Veterans' Housing Expense		592.64	3,500.00	
Total Operation	\$ 92,307.81	\$ 107,240.30	\$ 160,930.90	\$ 164,218.90
<b>CAPITAL</b>				
Land and Land Improvements	\$ 335.91	\$ 29,771.00	\$ 5,000.00	\$ 4,000.00
Machinery and Appliances	515.21	365.10	1,700.00	200.00
Hand Tools and Petty Equipment	21.45	248.37		
Furniture and Fixtures	1,592.60	2,280.74	5,000.00	5,000.00
Buildings and Attached Fixtures		1,613.11		1,000.00
Total Capital	\$ 2,465.17	\$ 34,078.32	\$ 11,700.00	\$ 10,200.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 324.69	\$ 155.58	\$ 2,400.00	\$ 2,400.00
Buildings and Attached Fixtures	23,469.06	27,233.55	46,000.00	46,000.00
Machinery and Appliances	252.81	1,143.51	6,950.00	8,050.00
Hand Tools and Petty Equipment	214.40	510.83	1,000.00	1,000.00
Furniture and Fixtures	1,487.36	1,319.59	4,100.00	4,000.00
Total Repairs and Replacements	\$ 25,748.32	\$ 30,363.06	\$ 60,450.00	\$ 61,450.00
Total Physical Plant	\$ 120,521.30	\$ 171,681.68	\$ 233,080.90	\$ 235,868.90

# F-1—STATE UNIVERSITY—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Residence Halls	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Officers .....	\$ 17,521.00	\$ 23,888.75		
Clerical Employees .....	4,566.42	6,382.60		
Regular Employees .....	36,081.41	38,837.77		
Student Employees .....	4,385.00	7,093.95		
Office Supplies and Expenses .....	358.00	420.48		
Telephone and Telegraph .....	1,358.61	1,468.45		
Subsistence .....	55,303.42	59,250.92		
Kitchen Fuel .....	287.49	217.81		
Janitor Supplies .....	1,531.33	784.01		
Household Supplies .....	1,225.61	1,036.63		
Heat .....	8,072.61	4,286.72		
Light and Power .....	2,221.07	3,581.34		
Water .....	491.00	716.13		
Laundry .....	4,423.44	4,486.19		
Industrial Accident Insurance and Other .....	1,010.63	1,365.66		
Other Supplies and Expenses .....	208.70	3,850.31		
Less Activating Expenses .....	5,684.29			
Less Excess in Store Insurance .....	920.65			
Plus Excess in Store Purchases .....		2,739.37		
Installation and Maintenance of Trailers and Pre-Fabs. ....		7,758.08		
<b>Total Operation</b> .....	<b>\$ 132,640.80</b>	<b>\$ 168,165.17</b>		
<b>CAPITAL</b>				
Land and Land Improvements .....	\$ 3,512.50			
Buildings and Attached Fixtures .....	233.60			
Machinery and Appliances .....	684.20	\$ 179.25		
Furniture and Fixtures .....	1,062.54	905.91		
<b>Total Capital</b> .....	<b>\$ 5,492.84</b>	<b>\$ 1,085.16</b>		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 13,024.79	\$ 2,678.62		
Machinery and Appliances .....	276.98	503.90		
Furniture and Fixtures .....	8,847.72	1,287.30		
<b>Total Repairs and Replacements</b> .....	<b>\$ 22,149.49</b>	<b>\$ 4,469.82</b>		
<b>Total Residence Halls</b> .....	<b>\$ 160,283.13</b>	<b>\$ 173,720.15</b>		
<b>Debt Service</b>				
Interest on Student Union Buildings Bonds .....	\$ 7,160.00	\$ 6,880.00		
Interest on Residence Hall Bonds .....	6,750.00	6,345.00		
Interest on Chemistry-Pharmacy Building Bonds .....	9,056.25	8,700.00		
Student Union Bonds Redeemed .....	7,000.00	7,000.00		
Residence Hall Bonds Redeemed .....	9,000.00	9,000.00		
Chemistry-Pharmacy Bonds Redeemed .....	6,000.00	6,000.00		
<b>Total Debt Service</b> .....	<b>\$ 44,966.25</b>	<b>\$ 43,925.00</b>		
Employees' Retirement Contribution .....			6,000.00	6,000.00
<b>GRAND TOTAL State University</b> .....	<b>\$ 825,613.01</b>	<b>\$ 967,866.86</b>	<b>\$ 1,386,150.00</b>	<b>\$ 1,408,025.00</b>
<b>Appropriations Requested:</b>				
University Millage—University .....			\$ 631,000.00	\$ 631,000.00
University Millage—Forest Conserv. Experiment Station .....			7,000.00	7,000.00
General Fund .....			154,000.00	154,000.00
Endowment .....			5,000.00	5,000.00
Interest and Income .....			15,000.00	15,000.00
Trust Funds—Forest Conservation, Experiment Station .....			5,800.00	6,300.00
Federal—Forest Conservation on Experiment Station .....			2,600.00	2,600.00
Federal for Veterans' Education .....			565,750.00	587,125.00
<b>Total</b> .....			<b>\$ 1,386,150.00</b>	<b>\$ 1,408,025.00</b>

## F-2—MONTANA STATE COLLEGE

### Schedule 1—Income and Expenditures

## Under Board of Education

R. R. RENNE, President

		Actual	Actual	Allowed
		1944-1945	1945-1946	1946-1947
<b>BALANCES</b>				
801	General Fund Appropriation	\$ 3,835.71	\$	\$ 53,215.01
267	Salaries and Expenses	10,988.14		17,202.42
103-1	Interest and Income Fund	2,410.53	17.03	1,958.52
103-2	Morrill Interest and Income Fund	10,585.64	16,391.50	7,018.71
103-14	Walsh Endowment	502.37	669.34	801.97
104-1	Morrill-Nelson Fund, U. S. Aid			
104-36	C. A. A. Fund, U. S. Aid	6,575.82	6,554.42	6,554.42
104-38	Federal College Nursing Fund, U. S. Aid	32,010.70	29,424.93	24,406.40
104-39	Education & Training Defense Workers Fund, U. S. Aid	4,025.37	2,260.85	
104-42	Army Training Fund, U. S. Aid	14,513.48	31,717.99	
104-45	A. S. T. U. Engineering Fund, U. S. Aid	49,979.87	20,252.74	
104-48	Inter-American Affairs Fund, U. S. Aid	41.23	34.34	86.14
159	Nursing Education Fund	1,946.55	33,443.43	48,479.12
238	Student Union Construction Fund	470.78	470.78	470.78
248	College Building Fund	10,790.79	971.69	2,071.69
387-6	Residence Hall Interest and Sinking Fund	8,440.00	8,340.00	9,740.00
387-21	Student Union Building Interest and Sinking Fund	17,431.25	17,175.00	10,000.00
	Residence Hall Fund, Local	OD 39,302.22	35,114.50	19,043.22
104-56	Veterans' Education Fund	27.00		5,499.16
	<b>Total Balances</b>	<b>\$ 135,271.01</b>	<b>\$ 202,838.56</b>	<b>\$ 206,047.56</b>
<b>APPROPRIATIONS AND COLLECTIONS</b>				
801	General Fund Appropriation	\$ 92,999.95	\$* 110,000.00	\$* 110,000.00
267	Salaries and Expenses	237,519.00	328,000.00	363,600.00
267	Salaries for Chemical and Engineering Courses Only		25,000.00	25,000.00
267	Capital, Repairs, Replacements and Purchase of Land		35,000.00	35,000.00
267	Teachers' Retirement		9,000.00	9,000.00
275	Student Railroad Fare Refunds	27.50		
103-1	Interest and Income Fund	10,675.37	8,965.70	
103-2	Morrill Interest and Income Fund	26,392.22	25,143.80	
103-14	Walsh Endowment	166.97	132.63	
104-1	Morrill-Nelson Fund, U. S. Aid	76,385.05	76,385.05	
104-38	Federal College Nursing Fund, U. S. Aid	213,890.95	148,091.23	
104-39	Education and Training Defense Workers Fund, U. S. Aid	15,460.85		
104-42	Army Training Fund, U. S. Aid	115,569.15		
104-45	A. S. T. U. Engineering Fund, U. S. Aid	82,671.40		
104-48	Inter-American Affairs Fund, U. S. Aid	1,238.00	500.00	
159	Nursing Education Fund	106,846.74	22,656.27	
248	College Building Fund	7,495.00	11,000.00	
387-6	Residence Hall Interest and Sinking Fund	11,680.00	12,480.00	
387-21	Student Union Building Interest and Sinking Fund	17,293.75	10,000.00	
	Residence Hall Fund, Local	203,246.69	85,046.96	
104-56	Veterans' Education Fund		5,499.16	
	<b>Total</b>	<b>\$ 1,219,558.59</b>	<b>\$ 913,002.80</b>	<b>\$ 542,600.00</b>
104-42	Less Transfer to Residence Hall Fund, Local	\$ 72,381.90		
267	Less Transfer to Executive Secretary	1,254.00		2,700.00
267	Less Transfer to Montana Study			1,629.00
104-38	Less Transfer to Nursing Education Fund	88,583.42		
248	Less Transfer to Student Union Building Int. & Sinking Fund	17,293.75	10,000.00	
104-45	Less Transfer to Residence Hall Fund, Local	40,972.58		
	Less Transfer to Res. Hall Int. & Sink. from Res. Hall, Local	11,680.00		
	<b>Total Available</b>	<b>\$ 1,122,663.95</b>	<b>\$ 1,011,512.36</b>	<b>\$ 748,647.56</b>

\*In lieu of earnings.



# F-2—MONTANA STATE COLLEGE—(Continued)

## Schedule 1—Income and Expenditures

EXPENDITURES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
801	General Fund Appropriation .....	\$ 91,564.76	\$ 56,784.99	
267	Salaries and Expenses .....	244,182.71	323,630.94	
267	Salaries for Chemical and Industrial Engineering Courses Only .....		10,666.52	
267	Capital, Repairs, Replacements and Purchase of Land .....		35,000.00	
275	Student Railroad Fare Refunds .....	27.50		
103-1	Interest and Income Fund .....	13,068.87	7,024.21	
103-2	Morrill Interest and Income Fund .....	20,584.34	34,516.61	
104-1	Morrill-Nelson Fund, U. S. Aid .....	76,385.05	76,385.05	
104-36	C. A. A. Fund, U. S. Aid .....	21.40		
104-38	Federal College Nursing Fund, U. S. Aid .....	127,893.30	153,109.76	
104-39	Education and Training Defense Workers Fund, U. S. Aid .....	17,225.37	2,260.85	
104-42	Army Training Fund, U. S. Aid .....	25,982.74	31,717.99	
104-45	A. S. T. U. Engineering Fund, U. S. Aid .....	71,425.95	20,252.74	
104-48	Inter-American Affairs Fund, U. S. Aid .....	1,244.89	448.20	
159	Nursing Education Fund .....	75,349.86	7,620.58	
248	College Building Fund .....	20.35		
387-6	Residence Hall Interest and Sinking Fund .....	11,780.00	11,580.00	
387-21	Student Union Building Interest and Sinking Fund .....	17,550.00	17,175.00	
	Residence Hall Fund, Local .....	117,149.97	101,120.24	
	Engineering Experiment Station Fund, Local .....	27.00		
267	Teachers' Retirement .....		6,171.12	
	Total Expenditures .....	\$ 911,484.06	\$ 895,464.80	
BALANCES AND REVERSIONS				
801	General Fund Appropriation .....	\$ 5,270.90	\$ 53,215.01	
267	Salaries and Expenses .....	3,070.43	17,202.42	
103-1	Interest and Income Fund .....	17.03	1,958.52	
103-2	Morrill Interest and Income Fund .....	16,391.52	7,018.71	
103-14	Walsh Endowment .....	669.34	801.97	
104-1	Morrill-Nelson Fund, U. S. Aid .....			
104-36	C. A. A. Fund, U. S. Aid .....	6,554.42	6,554.42	
104-38	Federal College Nursing Fund, U. S. Aid .....	29,424.93	24,406.40	
104-39	Education and Training Defense Workers Fund, U. S. Aid .....	2,260.85		
104-42	Army Training Fund, U. S. Aid .....	31,717.99		
104-45	A. S. T. U. Engineering Fund, U. S. Aid .....	20,252.74		
104-48	Inter-American Affairs Fund, U. S. Aid .....	34.34	86.14	
159	Nursing Education Fund .....	33,443.43	48,479.12	
238	Student Union Construction Fund .....	470.78	470.78	
248	College Building Fund .....	971.69	2,071.69	
387-6	Residence Hall Interest and Sinking Fund .....	8,340.00	9,240.00	
387-21	Student Union Building Interest and Sinking Fund .....	17,175.00	10,000.00	
	Residence Hall Fund, Local .....	35,114.50	19,043.22	
104-56	Veterans' Education Fund .....		5,499.16	
	Total Balances and Reversions .....	\$ 211,179.89	\$ 206,047.56	



# F-2—MONTANA STATE COLLEGE

## Schedule 2—Detail of Expenditures

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CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Administration	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: President	\$ 4,800.00	\$ 4,800.00	\$ 5,800.00	\$ 5,800.00
Deans	6,399.92		7,900.00	8,000.00
Other Officers	14,925.74	23,794.62	32,550.00	33,350.00
Clerical Employees	11,692.73	15,997.02	25,800.00	26,400.00
Student Assistants	1,303.06	2,834.41	3,000.00	3,000.00
Temporary Employees	461.69	1,364.75	3,500.00	3,500.00
Postage	464.68	1,621.61	3,150.00	3,150.00
Stationery, Record Books and Blanks	1,145.25	2,693.86	4,275.00	4,275.00
Sundry Office Supplies and Expenses	434.89	894.54	440.00	440.00
Telephone and Telegraph	322.90	752.97	220.00	220.00
Freight, Express and Drayage	112.84	225.70	3,425.00	3,425.00
Travel	1,357.11	1,863.59	500.00	500.00
Subscriptions and Periodicals	100.55	40.50	125.00	125.00
Publications	3,596.83	1,396.25	7,050.00	7,050.00
Lectures, Concerts, etc.	1,264.84	230.88	1,200.00	1,200.00
Diplomas	191.18	142.50	425.00	425.00
Official Bonds	127.05	1,979.06	175.00	175.00
General Supplies and Expenses (including Chancellor)	1,694.34	6,171.12	12,000.00	12,000.00
Teachers' Retirement			1,100.00	1,100.00
Miscellaneous Expenses				
Total Operation	\$ 50,395.60	\$ 66,983.38	\$ 121,935.00	\$ 122,935.00
<b>CAPITAL</b>				
Buildings and Attached Fixtures	\$ 968.52	\$ 149.53	\$ 3,225.00	\$ 1,750.00
Machinery and Appliances	7.50	771.76		
Hand Tools and Petty Equipment	7.45	5.86		
Furniture and Fixtures	233.45	1,078.89	1,200.00	305.00
Library and Reference Books	29.57	30.44		
Scientific Apparatus	1,661.03			
Total Capital	\$ 2,907.52	\$ 2,036.48	\$ 4,425.00	\$ 2,055.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 344.19	\$ 16.69	\$ 425.00	\$ 425.00
Machinery and Appliances	94.48	41.17		
Furniture and Fixtures	150.30	28.71	175.00	175.00
Scientific Apparatus	3.44			
Total Repairs and Replacements	\$ 592.41	\$ 86.57	\$ 600.00	\$ 600.00
Total Administration	\$ 53,895.53	\$ 69,106.43	\$ 126,960.00	\$ 125,590.00

## F-2—MONTANA STATE COLLEGE—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Educational System	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Dean .....	\$ 7,838.48	\$ 9,058.20	\$ 11,150.00	\$ 11,450.00
Professors .....	98,729.62	93,656.88	136,350.00	146,830.00
Associate Professors .....	108,967.46	104,368.45	297,229.00	307,629.00
Instructors .....	73,068.87	86,926.41	252,516.00	265,093.00
Student Assistants .....	6,277.35	11,404.19	15,830.00	15,850.00
Clerical Employees .....	22,318.17	31,128.86	46,577.00	50,577.00
Regular Employees .....	17,539.33	13,287.03	21,580.00	21,580.00
Temporary Employees .....	919.13	874.19	1,000.00	1,000.00
Nurses Stipends .....	80,800.39	59,083.01		
Postage .....	772.28	1,778.52	2,325.00	2,325.00
Stationery, Record Books and Blanks .....	792.14	1,665.27	3,710.00	3,710.00
Sundry Office Supplies and Expenses .....	1,634.39	2,518.18	3,555.00	3,555.00
Telephone and Telegraph .....	1,165.18	1,307.65	1,490.00	1,490.00
Freight, Express and Drayage .....	1,113.46	4,538.60	1,750.00	1,750.00
Travel .....	4,949.53	9,013.51	9,245.00	9,445.00
Publications .....	90.77	1,191.08	3,726.00	4,251.00
Chemistry and Laboratory Supplies .....	23,105.37	9,046.77	21,150.00	22,150.00
Milk and Cream .....	535.37	642.75	595.00	595.00
Photos and Charts .....	215.64	347.97	425.00	425.00
Oils and Grease .....	347.08	157.70	250.00	250.00
Electricity .....	434.41	84.14	850.00	850.00
Hardware and Sundry Supplies .....	301.64	546.54		
Subscriptions and Periodicals .....	4,009.91	759.12	800.00	800.00
Feeding Stuffs .....	2,217.86	1,395.94	8,640.00	8,640.00
Nursing Trainees Expenses .....	68,015.27	43,140.65		
Student Travel Refunds .....	27.50	163.25		
Insurance .....	21.47	421.84	500.00	500.00
Settlement of A 62 B and Contract .....	33,702.68			
Other Supplies and Expenses .....	1,786.93	1,218.98	1,350.00	1,350.00
Nursing Retirement .....		997.65		
Refund to Federal Government (E.S.M.W.T.) .....		2,056.48		
<b>Total Operation</b> .....	<b>\$ 561,882.68</b>	<b>\$ 514,975.81</b>	<b>\$ 842,593.00</b>	<b>\$ 884,095.00</b>
<b>CAPITAL</b>				
Land and Land Improvements .....	\$ 128.02			
Buildings and Attached Fixtures .....	3,196.49	\$ 2,268.94	\$	\$
Machinery and Appliances .....	1,949.38	8,179.07	16,316.00	14,351.00
Hand Tools and Petty Equipment .....	411.94	273.61	600.00	200.00
Furniture and Fixtures .....	3,627.16	1,717.29	6,250.00	4,400.00
Library and Reference Books .....	5,477.97	6,938.69	11,090.00	12,400.00
Scientific Apparatus .....	20,340.31	3,108.78	21,884.00	17,274.00
Museums and Collections .....	467.80	461.09		
Livestock and Poultry .....		300.00	5,000.00	500.00
<b>Total Capital</b> .....	<b>\$ 35,599.07</b>	<b>\$ 23,244.47</b>	<b>\$ 61,180.00</b>	<b>\$ 49,165.00</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements .....	\$ 167.65			
Buildings and Attached Fixtures .....	1,575.00	\$ 1,699.16	\$	\$
Machinery and Appliances .....	681.43	1,006.09	4,550.00	4,050.00
Hand Tools and Petty Equipment .....	43.50	27.25	150.00	150.00
Furniture and Fixtures .....	473.19	677.60	2,400.00	2,315.00
Scientific Apparatus .....	162.97	80.04	1,000.00	1,000.00
Museums and Collections .....	1.38			
<b>Total Repairs and Replacements</b> .....	<b>\$ 3,105.12</b>	<b>\$ 3,490.14</b>	<b>\$ 8,100.00</b>	<b>\$ 7,515.00</b>
<b>Total Educational System</b> .....	<b>\$ 600,586.87</b>	<b>\$ 541,710.42</b>	<b>\$ 911,873.00</b>	<b>\$ 940,775.00</b>

# F-2—MONTANA STATE COLLEGE—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Physical Plant				
OPERATION				
Salaries: Watchmen				
Superintendent	\$	\$	\$	\$
Clerical Employees	5,995.58	6,459.96	7,633.00	7,633.00
Janitors	2,479.96	1,530.00	10,200.00	10,300.00
Engineers and Firemen	20,863.73	20,805.12	3,766.00	3,766.00
Campus Men	5,326.32	4,388.25	47,055.00	47,055.00
Technicians	4,386.80	6,582.82	6,983.00	6,983.00
Telephone Operators	1,146.67	1,138.69	10,300.00	10,300.00
Regular Employees and Others	1,832.68	1,702.83	1,700.00	1,700.00
Postage	2,697.17	3,081.47	2,657.00	3,000.00
Sundry Office Supplies and Expenses	5.00	2.00	750.00	750.00
Telephone and Telegraph	125.51	71.91	25.00	25.00
Travel	2,119.57	1,997.28	200.00	200.00
Heat	.99		2,440.00	2,440.00
Light and Power	17,783.69	16,491.05	28,735.00	28,735.00
Water	4,292.27	3,854.05	6,836.00	6,836.00
Hardware and Sundries	3,719.57	3,244.10	6,200.00	6,200.00
Gas and Oil	613.70	95.19	600.00	600.00
Janitor Supplies	228.21	485.15	895.00	895.00
Campus Supplies	1,889.39	2,191.24	4,130.00	4,130.00
Industrial Accident Insurance	54.01	24.45	200.00	200.00
Boiler and Other Insurance	1,005.53	1,052.62	2,000.00	2,000.00
Other Supplies and Expenses	177.74	778.09	500.00	500.00
Freight, Express and Drayage	9,380.25	2,646.94	247.00	247.00
Heating Plant Supplies			25.00	25.00
Total Operation	\$ 85,224.14	\$ 78,623.19	\$ 147,277.00	\$ 147,720.00
CAPITAL				
Land and Land Improvements				
Buildings and Attached Fixtures	\$ 3,163.62	\$ 3,633.32	\$ 114,900.00	\$ 2,900.00
Machinery and Appliances	2,789.16	4,761.93	10,520.00	7,530.00
Hand Tools and Petty Equipment	1,390.40	215.64	2,846.00	2,121.00
Furniture and Fixtures	1.42	197.12		
	270.50	79.00	2,625.00	2,365.00
Total Capital	\$ 7,615.10	\$ 9,182.97	\$ 130,891.00	\$ 14,916.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements				
Buildings and Attached Fixtures	\$ 927.63	\$ 936.88	\$ 1,500.00	\$ 1,500.00
Machinery and Appliances	13,024.31	14,207.02	18,000.00	18,000.00
Hand Tools and Petty Equipment	944.92	437.53	4,004.00	4,004.00
	28.76	66.96		
Total Repairs and Replacements	\$ 14,924.72	\$ 15,652.53	\$ 23,504.00	\$ 23,504.00
Total Physical Plant	\$ 107,763.96	\$ 103,458.69	\$ 301,672.00	\$ 186,140.00

## F-2—MONTANA STATE COLLEGE—(Continued)

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Dormitories</b>				
<b>OPERATION</b>				
Salaries: House Directors .....	\$ 6,320.85	\$ 7,155.49		
Dormitory Employees .....	744.21	3,278.98		
Nurse and Doctor Fees .....	10,392.35			
Cooks and Waitresses .....	6,351.54	6,105.52		
Student Employees .....	860.23	2,162.15		
Other Employees .....	5,008.53	3,720.04		
Sundry Office Supplies .....	77.52	238.96		
Telephone and Telegraph .....	420.94	475.72		
Freight, Express and Drayage .....	554.94	260.45		
Food Supplies .....	58,584.42	36,360.98		
Kitchen Supplies .....	957.50	2,265.65		
Janitor Supplies .....	703.59			
Laundry Supplies .....	3,023.51	1,556.61		
Household Supplies and Expenses .....	2,936.66	224.23		
Heat and Light .....	4,444.42	6,596.38		
Insurance (Industrial Accident) .....	660.28	195.81		
Other Supplies and Expense .....	3,971.32	279.11		
Rent .....		3,602.16		
Teachers' Retirement .....		159.37		
Total Operation .....	\$ 106,012.81	\$ 74,627.61		
<b>CAPITAL</b>				
Buildings and Attached Fixtures .....	\$ 722.68	\$ 71,080.41		
Furniture and Fixtures .....	632.26	2,533.19		
Machinery and Appliances .....		578.05		
Hand Tools and Petty Equipment .....		611.60		
Total Capital .....	\$ 1,354.94	\$ 74,803.25		
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements .....	\$ 17.24			
Buildings and Attached Fixtures .....	11,619.32	2,182.04		
Machinery and Appliances .....	246.31	502.40		
Hand Tools and Petty Equipment .....	200.09	150.34		
Furniture and Fixtures .....	450.03	168.62		
Scientific Apparatus .....	6.96			
Total Repairs and Replacements .....	\$ 12,539.95	\$ 3,003.40		
Total Dormitories .....	\$ 119,907.70	\$ 152,434.26		
<b>Debt Service</b>				
Interest on Student Union Building Bonds .....	\$ 7,550.00	\$ 7,175.00		
Interest on Residence Hall Bonds .....	6,780.00	6,580.00		
Student Union Building Bonds Redeemed .....	10,000.00	10,000.00		
Residence Hall Bonds Redeemed .....	5,000.00	5,000.00		
Total Debt Service .....	\$ 29,330.00	\$ 28,755.00		
Employees' Retirement Contribution .....			\$ 5,500.00	\$ 5,500.00
GRAND TOTAL Montana State College .....	\$ 911,484.06	\$ 895,464.80	\$ 1,346,005.00	\$ 1,258,005.00
<b>Appropriations Requested:</b>				
University Millage—Salaries and Expenses .....			\$ 515,620.00	\$ 515,620.00
University Millage—Water and Heat Lines .....			112,000.00	
General Fund .....			135,000.00	135,000.00
Federal Funds .....			76,385.00	76,385.00
Interest and Income .....			30,000.00	30,000.00
Federal for Veterans' Education .....			477,000.00	501,000.00
Total .....			\$ 1,346,005.00	\$ 1,258,005.00

# F-3—EXPERIMENT STATION

## Schedule 1—Income and Expenditures

Under Board of Education

CLYDE McKEE, Director

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
760	Wool Laboratory	\$	\$	\$
268	Salaries and Expenses	1,271.48		22,424.05
269-1	Grain Laboratory	79.58		15,204.86
269-3	Horticulture Station	.09		561.14
269-4	Huntley Station	14.79		1,726.54
269-5	Judith Basin Station			12.48
269-6	North Montana Station	14.40		2,005.24
269-7	Fort Keough Station	52.07		1,370.62
104-2	Adams Fund, U. S. Aid	1.33	8.19	30.30
104-4	Hatch Fund, U. S. Aid	22.42	53.80	105.15
104-5	Purnell Fund, U. S. Aid	16.44	210.27	415.01
143	North Montana Substation Fund	12,210.97	20,057.84	665.78
144	Horticultural Substation Fund	746.28	713.87	22,713.25
153	Judith Basin Substation Fund	3,135.01	3,645.47	2,891.67
162	Grain Laboratory Fund	1,753.89	3,274.34	10,125.44
163	Animal Husbandry Fund	12,507.06	11,047.03	5,195.38
	U. S. Range Station Fund, Local	36,704.08	49,494.86	15,781.15
	Huntley Branch Station Fund, Local	1,754.21	1,426.70	63,224.27
	Bonneville Power Project Fund, Local			1,690.20
	Beet Sugar Development Foundation Fund, Local			OD 1,330.53
				352.70
	Total Balances	\$ 70,284.10	\$ 89,882.37	\$ 165,294.70
APPROPRIATIONS AND COLLECTIONS				
760	Wool Laboratory	\$	\$	\$
268	Salaries and Expenses	66,520.00	25,000.00	25,000.00
268	Salaries for Returning Instructors Only		125,000.00	131,000.00
268	Teachers' Retirement		10,000.00	10,000.00
269-1	Grain Laboratory	8,000.00	2,000.00	2,000.00
269-3	Horticulture Station	6,000.00	11,765.00	11,765.00
269-4	Huntley Station	1,300.00	2,000.00	2,000.00
269-5	Judith Basin Station	7,400.00	11,250.00	11,250.00
269-6	North Montana Station	13,000.00	17,700.00	17,700.00
269-7	Fort Keough Station		1,300.00	2,000.00
104-2	Adams Fund, U. S. Aid	15,000.00	15,000.00	
104-3	Bankhead-Jones Fund, U. S. Aid	15,503.16	16,687.32	
104-4	Hatch Fund, U. S. Aid	15,000.00	15,000.00	
104-5	Purnell Fund, U. S. Aid	60,000.00	60,002.31	
143	North Montana Substation Fund	15,786.44	13,792.00	
144	Horticultural Substation Fund	1,916.22	2,306.47	
153	Judith Basin Substation Fund	2,027.41	6,528.11	
162	Grain Laboratory Fund	3,714.04	3,650.50	
163	Animal Husbandry Fund	53,620.83	81,934.53	
	U. S. Range Station Fund, Local	49,166.29	69,360.47	
	Huntley Branch Station Fund, Local	4,110.08	5,209.86	
	Bonneville Power Project Fund, Local		5,897.17	
	Beet Sugar Development Foundation Fund, Local		500.00	
	Total	\$ 339,364.47	\$ 512,583.74	\$ 222,715.00
268	Less Transfer to Executive Secretary	\$ 731.00	1,020.00	
	Total Available	\$ 408,912.57	\$ 601,446.11	\$ 388,009.70

### F-3—EXPERIMENT STATION—(Continued)

#### Schedule 1—Income and Expenditures

EXPENDITURES		Actual 1944-1945	Actual 1945-1946
760	Wool Laboratory	\$	\$ 2,575.95
268	Salaries and Expenses	67,042.18	113,545.17
268	Salaries for Returning Instructors Only		5,229.97
268	Teachers' Retirement		2,000.00
269-1	Grain Laboratory	8,079.58	9,338.86
269-3	Horticulture Station	6,000.09	10,008.46
269-4	Huntley Station	1,269.12	1,987.52
269-5	Judith Basin Station	7,399.71	9,244.76
269-6	North Montana Station	12,963.01	16,329.38
269-7	Fort Keough Station	1,294.27	1,969.70
104-2	Adams Fund, U. S. Aid	14,993.14	14,903.04
104-3	Bankhead-Jones Fund, U. S. Aid	15,503.16	16,687.32
104-4	Hatch Fund, U. S. Aid	14,968.62	14,638.79
104-5	Purnell Fund, U. S. Aid	59,806.17	59,546.80
143	North Montana Substation Fund	7,939.57	11,136.59
144	Horticultural Substation Fund	1,948.63	178.67
153	Judith Basin Substation Fund	1,516.95	48.14
162	Grain Laboratory Fund	2,243.59	1,679.46
163	Animal Husbandry Fund	55,080.86	77,200.41
	U. S. Range Station Fund, Local	36,375.51	55,631.06
	Huntley Branch Station Fund, Local	4,437.59	4,946.36
	Booneville Power Project Fund, Local		7,227.70
	Beet Sugar Development Foundation Fund, Local		147.30
Total Expenditures		\$ 318,861.75	\$ 436,151.41
BALANCES AND REVERSIONS			
760	Wool Laboratory	\$	\$ 22,424.05
268	Salaries and Expenses	18.30	15,204.86
269-1	Grain Laboratory		661.14
269-3	Horticulture Station		1,756.54
269-4	Huntley Station	45.67	12.48
269-5	Judith Basin Station	.29	2,005.24
269-6	North Montana Station	51.39	1,312.62
269-7	Fort Keough Station	57.80	30.30
104-2	Adams Fund, U. S. Aid	8.19	105.15
104-4	Hatch Fund, U. S. Aid	53.80	415.01
104-5	Purnell Fund, U. S. Aid	210.27	665.78
143	North Montana Substation Fund	20,057.84	22,713.25
144	Horticultural Substation Fund	713.87	7,891.67
153	Judith Basin Substation Fund	3,645.47	10,125.44
162	Grain Laboratory Fund	3,224.34	5,189.38
163	Animal Husbandry Fund	11,047.03	15,781.15
	U. S. Range Station Fund, Local	49,494.86	63,224.27
	Huntley Branch Station Fund, Local	1,426.70	1,680.20
	Booneville Power Project Fund, Local		OD 1,330.53
	Beet Sugar Development Foundation Fund, Local		352.70
Total Balances and Reversions		\$ 90,055.82	\$ 165,294.70

# F-3—EXPERIMENT STATION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
OPERATION				
Salaries: Secretary-Treasurer	\$	\$	\$ 1,824.00	\$ 1,824.00
Assistant Director			3,840.00	3,840.00
President	1,200.00	1,200.00	1,503.00	1,503.00
Director	4,599.98	5,000.00	4,923.00	4,923.00
Clerical Employees	4,637.28	3,386.62	5,803.00	5,803.00
Temporary Employees	1,720.76	600.00		
Postage	341.00	1,043.58	400.00	400.00
Stationery, Record Books and Blanks	59.44	132.26	700.00	700.00
Sundry Office Supplies and Expenses	795.36	1,399.70		
Telephone and Telegraph	39.46	62.90	40.00	40.00
Freight, Express and Drayage	12.32	7.52	15.00	15.00
Travel	766.81	999.86	1,125.00	1,125.00
Industrial Accident Insurance	1,759.17	2,113.95	2,800.00	2,800.00
Other Supplies and Expenses	524.24	1,104.37	2,410.00	2,410.00
Teachers' Retirement—Employers Contribution		2,000.00	3,200.00	3,200.00
Other Insurance			350.00	350.00
Total Operation	\$ 16,435.82	\$ 19,050.80	\$ 28,935.00	\$ 28,935.00
CAPITAL				
Buildings and Attached Fixtures			100.00	100.00
Machinery and Appliances	\$ 225.00	\$ 766.00	515.00	515.00
Furniture and Fixtures	168.48	9.95	100.00	100.00
Library and Reference Books	12.75			
Hand Tools and Petty Equipment		41.44		
Total Capital	\$ 406.23	\$ 817.39	\$ 715.00	\$ 715.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 240.86	\$ 25.06	\$ 100.00	\$ 100.00
Machinery and Appliances	51.90	124.00	50.00	50.00
Furniture and Fixtures	7.36	15.58	10.00	10.00
Total Repairs and Replacements	\$ 300.12	\$ 165.49	\$ 160.00	\$ 160.00
Total Administration	\$ 17,142.17	\$ 20,033.68	\$ 29,810.00	\$ 29,810.00
Experimental System				
OPERATION				
Salaries: Assistant Professors	\$	\$	\$ 22,360.00	\$ 22,360.00
Professors	26,358.61	34,427.93	42,466.00	42,466.00
Associate Professors	38,722.06	61,342.85	51,039.00	51,039.00
Assistants	8,205.61	11,654.78	15,392.00	15,392.00
Student Assistants	2,661.34	3,475.74	4,962.00	4,962.00
Clerical Employees	13,349.31	16,463.20	20,499.00	20,499.00
Laborers	45,822.65	49,520.34	45,349.00	45,349.00
Other Employees		5,584.38		
Postage	134.53	30.95	325.00	325.00
Stationery, Record Books and Blanks	96.92	148.98	670.00	670.00
Sundry Office Supplies and Expenses	265.30	732.37		
Telephone and Telegraph	654.59	892.01	330.00	330.00
Freight, Express and Drayage	1,031.61	863.18	545.00	545.00
Travel	3,290.38	8,113.89	8,855.00	8,855.00
Publications	2,603.64	2,314.39	4,362.31	4,362.31
Chemical and Laboratory Supplies	3,410.15	3,037.68	3,015.00	3,015.00
Seeds and Plants	403.75	801.53	1,300.00	1,300.00
Feeding Stuffs	17,927.69	25,774.89	27,618.00	27,618.00
Fertilizer	102.73	198.46	250.00	250.00
Heat, Light and Power	316.51	513.20	720.00	720.00
Photo Supplies and Charts	125.21	100.54		
Hardware and Sundries	8,808.49	5,073.46	735.00	735.00
Rental of Land	899.50	5,453.13		
Subscriptions	182.05	146.45		
Gas and Oils	2,042.24	3,558.24	375.00	375.00
Other Supplies and Expenses	2,559.86	3,037.68	2,885.00	2,885.00
		19.50		
Total Operation	\$ 179,974.73	\$ 244,081.77	\$ 254,052.31	\$ 254,052.31



## F-3—EXPERIMENT STATION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Land and Land Improvements .....		\$ 4,188.10	\$ 2,500.00	\$ 2,500.00
Buildings and Attached Fixtures .....	803.12	3,819.47	2,000.00	2,000.00
Machinery and Appliances .....	5,143.56	13,423.56	6,155.00	6,155.00
Hand Tools and Petty Equipment .....	779.07	766.23	275.00	275.00
Furniture and Fixtures .....	913.81	664.03	400.00	400.00
Library and Reference Books .....	1,416.51	1,015.84	475.00	475.00
Scientific Apparatus .....	2,762.23	1,687.86	5,450.00	5,450.00
Livestock and Poultry .....	879.35	1,971.40	1,500.00	1,500.00
Total Capital .....	\$ 12,697.67	\$ 27,536.49	\$ 18,755.00	\$ 18,755.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements .....	\$ 323.75	\$ 1,298.62		
Buildings and Attached Fixtures .....	3,939.58	1,846.71	500.00	500.00
Machinery and Appliances .....	3,634.00	4,659.69	2,270.00	2,270.00
Hand Tools and Petty Equipment .....	107.80	28.24	1,125.00	1,125.00
Furniture and Fixtures .....	104.97	103.01	195.00	195.00
Scientific Apparatus .....	140.06	200.62	945.00	945.00
Livestock and Poultry .....		1.46	1,750.00	1,750.00
Total Repairs and Replacements .....	\$ 7,350.16	\$ 8,138.35	\$ 6,785.00	\$ 6,785.00
Total Experimental System (Home Station) .....	\$ 200,022.56	\$ 279,756.61	\$ 279,592.31	\$ 279,592.31
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Janitors .....	\$ 3,949.79	\$ 4,324.54	\$ 4,432.00	\$ 4,432.00
Telephone Operators .....	497.11	573.22	310.00	310.00
Engineers and Firemen .....	3,890.91	4,456.61	1,140.00	1,140.00
Laborers and Others .....	813.57	902.27	935.00	935.00
Telephone System Rental (P.B.X.) .....	439.80	440.80	350.00	350.00
Heat, Light and Power .....	638.22	638.77	4,510.00	4,510.00
Total Operation .....	\$ 10,229.40	\$ 11,336.21	\$ 11,677.00	\$ 11,677.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....			\$ 2,073.00	\$ 2,073.00
Total Repairs and Replacements .....			\$ 2,073.00	\$ 2,073.00
Total Physical Plant .....	\$ 10,229.40	\$ 11,336.21	\$ 13,750.00	\$ 13,750.00
<b>Experiment Branch Stations</b>				
<b>OPERATION</b>				
Salaries: Superintendents .....	\$ 6,083.32	\$ 9,408.70	\$ 15,752.00	\$ 15,752.00
Foremen and Assistants .....	11,539.94	16,665.30	30,649.00	30,649.00
Clerical Employees .....	5,914.41	6,544.35	8,611.00	8,611.00
Laborers .....	33,443.37	36,263.84	41,198.00	41,198.00
Sundry Office Supplies and Expenses .....	69.17	67.42	210.00	210.00
Telephone and Telegraph .....	437.95	561.66	270.00	270.00
Freight, Express and Drayage .....	501.60	990.24	130.00	130.00
Travel .....	736.55	1,864.71	1,565.00	1,565.00
Publications .....	26.50	41.73	250.00	250.00
Chemicals and Laboratory Supplies .....	213.46	423.27	515.00	515.00
Seeds and Plants .....	421.27	932.04	2,800.00	2,800.00
Feeding Stuff .....	9,006.08	19,848.28	19,550.00	19,550.00
Fertilizers .....	936.27	610.53	600.00	600.00
Heat, Light and Power .....	1,570.37	1,579.87	2,100.00	2,100.00
Photo Supplies and Charts .....	19.29	1.00	80.00	80.00
Hardware and Sundry Supplies .....	2,867.80	3,848.42	750.00	750.00
Rent of Land .....	791.00	962.00	725.00	725.00
Gas and Oil .....	546.01	1,140.04	735.00	735.00
Industrial Accident Insurance .....	1,105.81	845.16	240.00	240.00
Postage .....		199.92	210.00	210.00
Other Insurance .....	79.30	82.87		
Other Supplies and Expenses .....	706.62	1,243.50	8,750.00	8,750.00
Stationery, Record Books and Blanks .....		54.98		
Total Operation .....	\$ 77,015.99	\$ 104,186.83	\$ 135,690.00	\$ 135,690.00



# F-3—EXPERIMENT STATION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	1949 Budget
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Land and Land Improvements	\$ 38.06	\$ 58.80	\$ 2,377.00	\$ 2,377.00
Buildings and Attached Fixtures	438.52	879.21		
Machinery and Appliances	5,321.33	7,487.69	4,050.00	4,050.00
Hand Tools and Petty Equipment	198.85	192.46	830.00	830.00
Furniture and Fixtures	85.99	1,490.82		
Scientific Apparatus	467.50	117.43		
Livestock and Poultry	3,750.00	7,000.00	1,500.00	1,500.00
Library and Reference Books			60.00	60.00
Total Capital	\$ 10,300.25	\$ 17,226.41	\$ 8,817.00	\$ 8,817.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements			\$ 1,350.00	\$ 1,350.00
Buildings and Attached Fixtures	\$ 1,826.34	\$ 1,029.77	800.00	800.00
Machinery and Appliances	2,078.71	2,425.42	1,950.00	1,950.00
Hand Tools and Petty Equipment	33.16	117.05	400.00	400.00
Furniture and Fixtures	140.58	36.84	20.00	20.00
Scientific Apparatus	72.59	2.59	200.00	200.00
Total Repairs and Replacements	\$ 4,151.38	\$ 3,611.67	\$ 4,720.00	\$ 4,720.00
Total Experiment Branch Stations	\$ 91,467.62	\$ 125,024.91	\$ 149,227.00	\$ 149,227.00
Employees' Retirement Contribution			5,500.00	5,500.00
<b>GRAND TOTAL Experiment Station</b>	<b>\$ 318,861.75</b>	<b>\$ 436,151.41</b>	<b>\$ 477,879.31</b>	<b>\$ 477,879.31</b>
<b>Special Requests—Montana Wool Laboratory</b>				
<b>OPERATION</b>				
Salaries: Superintendent			\$ 4,320.00	\$ 4,320.00
Assistants			3,000.00	3,000.00
Clerical Employees			1,900.00	1,900.00
Laborers			3,000.00	3,000.00
Postage			50.00	50.00
Sundry Office Supplies			150.00	150.00
Telephone and Telegraph			200.00	200.00
Freight, Express and Drayage			350.00	350.00
Travel			2,000.00	2,000.00
Hardware and Sundry Supplies			300.00	300.00
Total Operation			\$ 15,270.00	\$ 15,270.00
<b>CAPITAL</b>				
Machinery and Appliances			\$ 8,633.00	\$ 8,633.00
Hand Tools and Petty Equipment			2,580.00	2,580.00
Scientific Apparatus			217.00	217.00
Total Capital			\$ 11,430.00	\$ 11,430.00
<b>REPAIRS AND REPLACEMENTS</b>				
Scientific Apparatus			\$ 800.00	\$ 800.00
Total Repairs and Replacements			\$ 800.00	\$ 800.00
Total Montana Wool Laboratory			\$ 27,500.00	\$ 27,500.00
<b>Special Requests—New Livestock Branch Station</b>				
Land and Land Improvements			\$ 100,000.00	\$ 100,000.00
Eastern Montana Branch Station			25,000.00	15,000.00
Land and Land Improvements				
Total Special Requests			\$ 52,500.00	\$ 142,500.00
<b>Appropriations Requested:</b>				
Millage—Home Station			\$ 160,300.00	\$ 160,300.00
Branch Stations			72,500.00	72,500.00
Special Requests—From the General Fund				
Wool Laboratory			27,500.00	27,500.00
Eastern Branch			25,000.00	15,000.00
Livestock Experiment Station			100,000.00	100,000.00
Federal—Home Station			106,687.31	106,687.31
Trust Funds—Home Station			59,215.00	59,215.00
Branch Stations			79,227.00	79,227.00
			\$ 530,429.31	\$ 620,429.31

# F-4—EXTENSION SERVICE

## Schedule 1—Income and Expenditures

## Under Board of Education

J. C. TAYLOR, Director

	Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>			
803 General Fund Appropriation .....	\$ 956.56	\$	\$ 1,012.75
270 Salaries and Expenses .....	9,432.68		26,164.16
104-6 Copper-Ketchum Fund, U. S. Aid .....			
104-7 Federal Additional Cooperative Fund, U. S. Aid .....			
104-8 Smith-Lever Fund, U. S. Aid .....	27.77	123.95	140.04
104-47 Emergency War Food Prod. & Conserv. Fund, U. S. Aid .....	14,678.59	6,759.64	3,196.75
104-53 Bankhead-Plannagan Fund, U. S. Aid .....			31,868.85
Emergency Farm Labor Fund, Local .....	61,857.35	43,170.66	
Total Balances .....	\$ 86,972.95	\$ 50,054.25	\$ 62,382.55
<b>APPROPRIATIONS AND COLLECTIONS</b>			
803 General Fund Appropriation .....	\$ 3,600.00	\$* 2,500.00	\$* 2,500.00
270 Salaries and Expenses .....	61,850.00	85,689.00	89,064.00
270 Teachers' Retirement .....		500.00	500.00
104-6 Copper-Ketchum Fund, U. S. Aid .....	23,030.42	23,030.42	
104-7 Federal Additional Cooperative Fund, U. S. Aid .....		32,217.74	
104-8 Smith-Lever Fund, U. S. Aid .....	150,380.24	118,162.50	
104-47 Emergency War Food Prod. & Conserv. Fund, U. S. Aid .....	80,000.00		
104-53 Bankhead-Plannagan Fund, U. S. Aid .....		52,439.55	
Emergency Farm Labor Fund, Local .....	65,000.00	105,011.10	
Total .....	\$ 383,860.66	\$ 419,550.31	\$ 92,064.00
270 Less Transfer to Executive Secretary .....	\$ 529.00	\$ 450.00	
Total Available .....	\$ 470,304.61	\$ 469,154.56	\$ 154,446.55
<b>EXPENDITURES</b>			
803 General Fund Appropriation .....	\$ 2,305.93	\$ 1,487.25	
270 Salaries and Expenses .....	54,251.84	59,074.84	
270 Teachers' Retirement .....		500.00	
104-6 Copper-Ketchum Fund, U. S. Aid .....	23,030.42	23,030.42	
104-7 Federal Additional Cooperative Fund, U. S. Aid .....		32,217.74	
104-8 Smith-Lever Fund, U. S. Aid .....	150,284.06	118,164.11	
104-47 Emergency War Food Prod. & Conserv. Fund, U. S. Aid .....	87,918.95	6,759.64	
104-53 Bankhead-Plannagan Fund, U. S. Aid .....		49,242.80	
Emergency Farm Labor Fund, Local .....	83,686.69	116,312.91	
Total Expenditures .....	\$ 401,477.89	\$ 406,772.01	
<b>BALANCES AND REVERSIONS</b>			
803 General Fund Appropriation .....	\$ 2,250.63	\$ 1,012.75	
270 Salaries and Expenses .....	16,521.84	16,521.84	
104-6 Copper-Ketchum Fund, U. S. Aid .....			
104-7 Federal Additional Cooperative Fund, U. S. Aid .....			
104-8 Smith-Lever Fund, U. S. Aid .....	123.95	140.04	
104-47 Emergency War Food Prod. & Conserv. Fund, U. S. Aid .....	6,759.64		
104-53 Bankhead-Plannagan Fund, U. S. Aid .....		3,196.75	
Emergency Farm Labor Fund, Local .....	43,170.66	31,868.85	
Total Balances and Reversions .....	\$ 68,826.72	\$ 62,382.55	

\*In lieu of earnings.

# F-4—EXTENSION SERVICE

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Other Officers	\$	\$	\$	\$
President	999.96	999.96	3,400.00	3,400.00
Director and Director Emeritus	5,749.97	7,749.96	1,100.00	1,100.00
Clerical Employees	4,462.48	4,162.82	6,000.00	6,000.00
Sundry Office Supplies and Expenses	266.27	113.95	5,450.00	5,450.00
Telephones and Telegraph	118.14	114.69	550.00	550.00
Freight, Express and Drayage	5.81	6.88	120.00	120.00
Travel	819.24	1,134.25	30.00	30.00
Other Supplies and Expenses	223.31	55.04	1,700.00	1,700.00
Teachers' Retirement		500.00	500.00	500.00
Chancellor's Office			8,505.00	8,505.00
			1,155.00	1,155.00
Total Operation	\$ 12,370.18	\$ 14,837.55	\$ 28,610.00	\$ 28,610.00
<b>CAPITAL</b>				
Machinery and Appliances		\$ 89.35		
Furniture and Fixtures		32.67		
Library and Reference Books		6.79		
Total Capital		\$ 128.81		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 2.11	\$ 26.61		
Hand Tools and Petty Equipment	3.19	25.89		
Buildings and Attached Fixtures				
Total Repairs and Replacements	\$ 5.30	\$ 54.85		
Total Administration	\$ 12,375.48	\$ 15,021.21	\$ 28,610.00	\$ 28,610.00
<b>Extension Service</b>				
<b>OPERATION</b>				
Salaries: Leaders and Specialists	\$ 55,903.79	\$ 67,730.88	\$ 86,895.00	\$ 87,055.00
Assistants	2,720.00	10,300.00	10,300.00	10,300.00
County and Home Demonstration Agents	156,135.93	152,525.86	172,645.00	172,645.00
Student Assistants	71.30	445.92	2,625.00	2,625.00
Clerical Employees	37,939.44	39,745.98	26,330.00	26,330.00
Laborers and Others	7.50	707.40	1,450.00	1,450.00
Postage	1,317.02	1,177.62	900.00	900.00
Stationery, Record Books and Blanks	1,382.16	355.56	500.00	500.00
Sundry Office Supplies and Expenses	3,069.48	3,275.18	2,600.00	2,600.00
Telephone and Telegraph	6,065.43	5,306.27	900.00	900.00
Freight, Express and Drayage	2,531.28	20,827.76	300.00	300.00
Travel	41,022.69	38,970.02	41,145.00	41,145.00
Publications	3,593.98	4,127.54	5,200.00	4,300.00
Photos, Charts and Diagrams	716.18	708.74	700.00	700.00
Demonstration Supplies and Hardware	3,438.58	2,837.32	450.00	450.00
Subscriptions and Periodicals	89.00	101.50	125.00	125.00
Heat, Light and Power	11.96	59.19		
Industrial Accident Insurance	5.98	116.65	100.00	100.00
Gas and Oil	425.09	701.64	1,000.00	1,000.00
Insurance	94.68	33.45	40.00	40.00
Feeding Stuffs and Poisons	23.30			
Other Supplies and Expenses	1,036.80	5,029.66	4,291.16	4,271.16
Total	\$ 317,624.07	\$ 348,328.88	\$ 358,396.16	\$ 357,756.16
To U. S. Employment Service—Emergency Farm Labor	64,678.59	32,259.64		
Total Operation	\$ 382,302.66	\$ 380,588.52	\$ 358,396.16	\$ 357,756.16

# F-4—EXTENSION SERVICE—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Illustrative Material .....		\$ 1,325.57	\$ 450.00	\$ 450.00
Machinery and Appliances .....	\$ 254.74	112.85	410.00	1,050.00
Hand Tools and Petty Equipment .....	234.40	247.45		
Furniture and Fixtures .....	330.96	54.52		
Library and Reference Books .....	54.52	48.85		
Scientific Apparatus .....	239.25	82.00		
Land and Land Improvements .....		1,798.58		
Buildings and Attached Fixtures .....				
Total Capital .....	\$ 1,133.87	\$ 3,734.78	\$ 860.00	\$ 1,500.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 40.78	\$ 877.87		
Machinery and Appliances .....	1,111.24	1,127.33		
Hand Tools and Petty Equipment .....	26.88	35.42		
Furniture and Fixtures .....	162.54	91.65		
Scientific Apparatus .....	18.03	154.17		
Total Repairs and Replacements .....	\$ 1,359.47	\$ 2,286.44		
Total Extension Service .....	\$ 384,796.00	\$ 386,609.74	\$ 359,256.16	\$ 359,256.16
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Janitors .....	\$ 1,429.52	\$ 2,075.83	\$ 1,980.00	\$ 1,980.00
Engineers and Firemen .....	1,594.79	1,552.69	722.00	722.00
Telephone Operators .....	333.33	485.68	402.00	402.00
Truck Drivers .....	246.67	280.60	343.00	343.00
Laborers .....	164.03	178.85	202.00	202.00
Telephone System Rental (P B X) .....	320.40	341.06	103.00	103.00
Light and Power .....	217.67	226.35	540.00	540.00
Heating System .....		1,035.00	1,035.00	1,035.00
Sundry Supplies and Expenses .....		134.55	134.55	134.55
Total Operation .....	\$ 4,306.41	\$ 5,141.06	\$ 5,461.55	\$ 5,461.55
<b>REPAIRS AND REPLACEMENTS</b>				
Building Service and Repairs .....			\$ 459.00	\$ 459.00
Total Repairs and Replacements .....			\$ 459.00	\$ 459.00
Total Physical Plant .....	\$ 4,306.41	\$ 5,141.06	\$ 5,920.55	\$ 5,920.55
Employees' Retirement Contribution .....			1,300.00	1,300.00
<b>GRAND TOTAL Extension Service</b> .....	<b>\$ 401,477.89</b>	<b>\$ 406,722.01</b>	<b>\$ 395,086.71</b>	<b>\$ 395,086.71</b>
<b>Appropriations Requested:</b>				
Mileage Fund .....			\$ 111,300.00	\$ 111,300.00
General Fund .....			3,000.00	3,000.00
Federal Sources .....			280,786.71	280,786.71
Total .....			\$ 395,086.71	\$ 395,086.71

# F-5—SCHOOL OF MINES

## Schedule 1—Income and Expenditures

Under Board of Education

FRANCIS A. THOMAS, President

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
807	General Fund Appropriation	\$ 512.50	\$	\$ 4,560.83
274	Salaries and Expenses	36.06		6,665.52
274	Bureau of Mines and Geology	6.85		4,460.09
103-6	Interest and Income Fund	8,538.37	34,351.98	37,416.56
104-35	C. A. A. Fund, U. S. Aid	477.90		477.90
104-43	Naval Training School Fund, U. S. Aid	8,209.00	31,397.51	33,437.63
209	Carnegie Trust Fund	229.29		154.16
387-11	Residence Hall Interest and Sinking Fund	300.00		15,660.00
387-20	Library and Museum Building Interest and Sinking Fund	13,788.05	10,204.62	9,944.62
	Residence Hall Funds, Local	3,994.30	7,868.40	5,463.45
104-57	Veterans' Education Fund			1,440.00
	Total Balances	\$ 36,091.32	\$ 85,272.21	\$ 119,680.76
APPROPRIATIONS AND COLLECTIONS				
807	General Fund Appropriation	\$ 15,000.00	\$*	\$* 10,000.00
274	Salaries and Expenses	72,750.00		96,630.00
274	Salaries for Returning Instructors Only			10,000.00
274	Teachers' Retirement			3,000.00
274	Bureau of Mines and Geology	9,000.00		25,000.00
103-6	Interest and Income Fund	36,023.53		34,397.51
104-35	C. A. A. Fund, U. S. Aid			
104-43	Naval Training School Fund, U. S. Aid	177,186.19	56,009.21	
209	Carnegie Trust Fund			
211	Lincoln Arc Welding Fund	100.00		
387-11	Residence Hall Interest and Sinking Fund	15,560.00	31,600.00	
387-21	Library and Museum Building Interest and Sinking Fund	3,611.37	7,805.00	
462	Deficiency Appropriation	4,314.80		
	Residence Hall Funds, Local	72,578.43	24,253.05	
104-57	Veterans' Education Fund			1,440.00
	Total	\$ 408,124.52	\$ 300,224.77	\$ 144,630.00
274	Less Transfer to Executive Secretary	\$ 409.00	\$	\$ 770.00
103-6	Less Transfer to Library and Museum Build. Int. & Sink. Fund			7,500.00
104-43	Less Transfer to Residence Hall Interest and Sinking Fund	15,560.00	16,000.00	
	Total Available	\$ 428,246.84	\$ 361,226.98	\$ 264,310.76
EXPENDITURES				
807	General Fund Appropriation	\$	\$ 5,439.17	
274	Salaries and Expenses	72,352.63		93,912.25
274	Salaries for Returning Instructors Only			7,089.00
274	Teachers' Retirement			1,193.23
274	Bureau of Mines and Geology	8,983.30		20,539.91
103-6	Interest and Income Fund	12,209.92		23,832.93
104-35	C. A. A. Fund, U. S. Aid			
104-43	Naval Training School Fund, U. S. Aid	137,969.04	38,526.73	
209	Carnegie Trust Fund	25.13	50.00	
211	Lincoln Arc Welding Fund, U. S. Aid	100.00		
387-11	Residence Hall Interest and Sinking Fund	15,560.00	16,240.00	
387-20	Library and Museum Building Interest and Sinking Fund	7,195.00	8,065.00	
462	Deficiency Appropriation	4,314.80		
	Residence Hall Funds, Local	68,704.33	26,658.00	
	Total Expenditures	\$ 327,414.15	\$ 241,546.22	
BALANCES AND REVERSIONS				
807	General Fund Appropriation	\$ 15,512.50	\$ 4,560.83	
274	Salaries and Expenses	24.43	6,665.52	
274	Bureau of Mines and Geology	23.85	4,460.09	
103-6	Interest and Income Fund	34,351.98	37,416.56	
104-35	C. A. A. Fund, U. S. Aid	477.90	477.90	
104-43	Naval Training School Fund, U. S. Aid	31,865.15	33,437.63	
209	Carnegie Trust Fund	204.16	154.16	
387-11	Residence Hall Interest and Sinking Fund	300.00	15,660.00	
387-20	Library and Museum Building Interest and Sinking Fund	10,204.62	9,944.62	
	Residence Hall Funds, Local	7,868.40	5,463.45	
104-57	Veterans' Education Fund			1,440.00
	Total Balances and Reversions	\$ 100,832.69	\$ 119,680.76	

\*In lieu of earnings.

# F-5—SCHOOL OF MINES

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: President	\$ 6,499.92	\$ 5,416.60	\$ 7,000.00	\$ 7,000.00
Business Manager	4,374.96	4,200.00	5,200.00	5,200.00
Clerical Employees	5,671.38	4,944.12	13,454.00	13,454.00
Other Employees	1,201.18	1,250.00	720.00	720.00
Postage	124.41	486.44	490.00	490.00
Stationery, Record Books and Blanks	539.19	563.48	580.00	580.00
Sundry Office Supplies and Expenses	219.38	219.38	285.00	285.00
Telephone and Telegraph	249.40	598.39	600.00	600.00
Freight, Express and Drayage	6.52	8.76	15.00	15.00
Travel	68.20	1,080.74	1,090.00	1,090.00
Publicity and Advertising	1,298.60	627.62	640.00	640.00
Dues and Tests	164.07	56.50	80.00	80.00
Lectures and Commencement	106.48	115.81	150.00	150.00
Subscriptions and Periodicals	15.56		40.00	40.00
Executive Board Expense	120.00	120.00	120.00	120.00
Diplomas	17.14	35.72	100.00	100.00
Entertainment	10.75	82.10	100.00	100.00
Laboratory Supplies		27.00		
Total Operation	\$ 20,891.17	\$ 19,832.66	\$ 30,690.00	\$ 30,690.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 102.00	\$	\$ 100.00	\$ 100.00
Library and Reference Books		14.37	20.00	20.00
Total Capital	\$ 102.00	\$ 14.37	\$ 120.00	\$ 120.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures	\$ 58.62	\$ 75.31	\$ 100.00	\$ 100.00
Total Repairs and Replacements	\$ 58.62	\$ 75.31	\$ 100.00	\$ 100.00
Total Administration	\$ 21,051.79	\$ 19,922.34	\$ 30,910.00	\$ 30,910.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries: Professors	\$ 31,805.54	\$ 35,943.51	\$ 52,500.00	\$ 52,500.00
Associate Professors	20,529.03	13,993.47	20,650.00	20,650.00
Instructors and Assistants	20,053.16	7,604.92	19,460.00	19,460.00
Librarian	2,400.00	2,880.00	26,350.00	26,350.00
Student Assistants	4,456.93	3,498.64	3,800.00	3,800.00
Draftsmen and Clerical Employees		1,518.70	3,740.00	3,740.00
Publicity and Educational Administration			1,800.00	1,800.00
Postage	43.17	35.57	250.00	250.00
Stationery, Record Books and Blanks	341.77	69.21	770.00	770.00
Sundry Office Supplies and Expenses	176.57	1,290.16	1,800.00	1,800.00
Telephone and Telegraph	319.53	150.35	280.00	280.00
Freight, Express and Drayage	82.92	187.66	450.00	450.00
Travel	200.09	257.32	750.00	750.00
Laboratory Supplies	1,642.38	2,666.99	8,500.00	8,500.00
Subscriptions and Publications	640.83	705.37	3,740.00	1,900.00
Laundry Expense	362.41			
Text Books for Naval Trainees	1,496.37			
Medical Service for Trainees	3,233.50	2,964.75		
Board and Room for Trainees	67,784.58	22,966.41		
Miscellaneous Expenses for Trainees	12.95			
Return of Fees	200.00	15.51		
Teachers' Retirement		1,193.23	2,000.00	2,000.00
Industrial Accident Insurance			200.00	200.00
Total Operation	\$ 155,781.73	\$ 97,945.77	\$ 145,200.00	\$ 145,200.00

# F-5—SCHOOL OF MINES—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 76.00	\$ 136.82	\$ 450.00	\$ 450.00
Library and Reference Books	1,099.23	1,173.46	2,100.00	2,100.00
Scientific Apparatus	340.10	4,395.18	7,500.00	7,500.00
Hand Tools and Petty Equipment			50.00	50.00
Total Capital	\$ 1,515.33	\$ 5,705.46	\$ 10,100.00	\$ 10,100.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures	\$ 3.00	\$ 202.24	\$ 400.00	\$ 400.00
Scientific Apparatus	235.15	354.96	1,600.00	1,600.00
Total Repairs and Replacements	\$ 238.15	\$ 557.20	\$ 2,000.00	\$ 2,000.00
Total Educational System	\$ 157,535.21	\$ 104,208.43	\$ 157,300.00	\$ 157,300.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Janitors	\$ 13,001.17	\$ 13,588.24	\$ 15,540.00	\$ 15,540.00
Engineers and Firemen	7,310.73	8,155.72	5,280.00	5,280.00
Campus Employees	3,120.00	3,349.61	2,800.00	2,900.00
Regular Employees	2,897.50	2,895.89		
Temporary Employees and Carpenters			4,980.00	4,980.00
Telephone and Telegraph	616.88	722.16	1,200.00	1,200.00
Freight, Express and Drayage	182.03	408.68	700.00	700.00
Janitor Supplies	1,476.73	1,169.81	2,700.00	2,700.00
Hardware and Sundries	933.51	867.99	1,900.00	1,900.00
Heat	5,348.02	4,299.97	5,100.00	5,100.00
Light and Power	3,129.10	2,618.67	3,540.00	3,540.00
Water	849.40	1,073.80	1,400.00	1,400.00
Laboratory Supplies	23.35		90.00	90.00
Industrial Accident Insurance	603.53	508.88	890.00	890.00
Campus Expense	132.21	232.65	400.00	400.00
Improvement Taxes	76.27	76.29	120.00	120.00
Other Expenses	4.05	38.39		
Other Insurance		35.09		
Total Operation	\$ 39,704.50	\$ 38,041.84	\$ 46,640.00	\$ 46,640.00
<b>CAPITAL</b>				
Buildings and Attached Fixtures	\$ 4,314.80			
Machinery and Appliances	267.60	\$ 133.62	\$ 100.00	\$ 100.00
Furniture and Fixtures			150.00	150.00
Hand Tools and Petty Equipment			75.00	75.00
Total Capital	\$ 4,582.40	\$ 133.62	\$ 325.00	\$ 325.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements			\$ 150.00	\$ 150.00
Buildings and Attached Fixtures	\$ 3,750.16	\$ 7,005.17	\$ 6,800.00	\$ 6,800.00
Machinery and Appliances	240.45	291.76	135.00	135.00
Hand Tools and Petty Equipment	46.00	440.15		
Furniture and Fixtures	61.01		70.00	70.00
Total Repairs and Replacements	\$ 4,097.62	\$ 7,737.08	\$ 7,155.00	\$ 7,155.00
Total Physical Plant	\$ 48,384.52	\$ 45,912.54	\$ 54,120.00	\$ 54,120.00
Reserve for Contingencies			4,403.00	4,403.00



# F-5—SCHOOL OF MINES—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Bureau of Mines	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries	\$ 7,469.25	\$ 17,974.68	\$ 17,600.00	\$ 17,600.00
Office Supplies and Expenses	155.42	62.33	200.00	200.00
Freight, Express and Drayage	13.90	86.08		
Travel and Field	808.54	1,244.16	2,600.00	2,600.00
Postage			100.00	100.00
Laboratory Supplies	\$ 36.69			
Publications and Subscriptions	497.75	7.51	2,050.00	2,050.00
Industrial Accident Insurance		7.67	150.00	150.00
Other Expenses			400.00	400.00
Total Operation	\$ 8,981.55	\$ 19,382.43	\$ 23,100.00	\$ 23,100.00
<b>CAPITAL</b>				
Scientific Apparatus		\$ 1,130.18	\$ 2,350.00	\$ 2,350.00
Machinery and Appliances			1,500.00	1,500.00
Total Capital		\$ 1,130.18	\$ 3,850.00	\$ 3,850.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures	\$ 1.75		\$ 150.00	\$ 150.00
Machinery and Appliances		27.30	300.00	300.00
Scientific Apparatus			100.00	100.00
Total Repairs and Replacements	\$ 1.75	\$ 27.30	\$ 550.00	\$ 550.00
Total Bureau of Mines	\$ 8,983.30	\$ 20,539.91	\$ 27,500.00	\$ 27,500.00
<b>Residence Halls</b>				
<b>OPERATION</b>				
Salaries: Dietician	\$ 1,800.00	\$ 1,590.00		
Kitchen Help	16,426.66	6,334.56		
Janitors and Others	912.30			
Food Supplies	47,476.98	17,707.09		
Laundry	46.36	258.18		
Heat, Light, Power and Water	961.08	410.99		
Rentals	205.00	100.00		
Insurance	199.47			
Miscellaneous Expense	808.20	250.86		
Total Operation	\$ 68,836.25	\$ 26,651.68		
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures		\$ 6.32		
Total Repairs and Replacements		\$ 6.32		
Total	\$ 68,836.25	\$ 26,658.00		
Decrease in Store Supplies	131.92			
Total Residence Halls	\$ 68,704.33	\$ 26,658.00		
<b>Debt Service</b>				
Library and Museum Interest	\$ 3,195.00	\$ 3,065.00		
Residence Hall Interest	7,560.00	7,240.00		
Library and Museum Bonds Redeemed	4,000.00	5,000.00		
Residence Hall Bonds Redeemed	8,000.00	9,000.00		
Total Debt Service	\$ 22,755.00	\$ 24,305.00		
Employees' Retirement Contribution			1,800.00	1,800.00
GRAND TOTAL School of Mines	\$ 327,414.15	\$ 241,546.22	\$ 276,033.00	\$ 276,033.00
<b>Appropriations Requested:</b>				
University Millage Fund—School of Mines			\$ 128,800.00	\$ 128,800.00
University Millage Fund—Bureau of Mines and Geology			27,500.00	27,500.00
General Fund			21,000.00	21,000.00
Interest and Income			28,000.00	28,000.00
Federal for Education			75,000.00	75,000.00
Total			\$ 280,300.00	\$ 280,300.00



# F-6—STATE NORMAL COLLEGE

## Schedule 1—Income and Expenditures

Under Board of Education

RUSH JORDAN, Acting President—1946  
SHELDON E. DAVIS, President—Retired

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
805	General Fund Appropriation	\$ 8,400.00	\$	\$ 135.20
272	Salaries and Expenses	1,457.42		946.32
103-5	Interest and Income Fund	329.39	6.44	5,395.30
387-12	Interest and Sinking Fund	9,967.96	19,390.04	12,010.04
	Residence Hall Fund, Local	5,106.21	4,800.15	13,301.64
	<b>Total Balances</b>	<b>\$ 25,260.98</b>	<b>\$ 24,196.63</b>	<b>\$ 31,788.50</b>
<b>APPROPRIATIONS AND COLLECTIONS</b>				
805	General Fund Appropriation	\$ 8,400.00	\$*	\$* 6,000.00
272	Salaries and Expenses	64,100.00	35,000.00	56,000.00
272	Salaries for Returning Instructors Only		20,000.00	25,000.00
272	Teachers' Retirement		1,500.00	1,500.00
275	Student Railroad Fare Refunds	148.07	123.68	
103-5	Interest and Income Fund	5.81	13,924.83	
387-12	Interest and Sinking Fund	17,002.08		
	Residence Hall Fund, Local	14,004.70	25,558.33	
	<b>Total</b>	<b>\$ 103,660.66</b>	<b>\$ 101,106.84</b>	<b>\$ 88,500.00</b>
272	Less Transfer to Executive Secretary	\$ 327.00	\$	\$ 320.00
	<b>Total Available</b>	<b>\$ 128,594.64</b>	<b>\$ 124,983.47</b>	<b>\$ 120,288.50</b>
<b>EXPENDITURES</b>				
805	General Fund Appropriation	\$ 11,891.98	\$ 4,864.80	
272	Salaries and Expenses	65,227.42	48,927.86	
272	Salaries for Returning Instructors Only		5,833.30	
272	Teachers' Retirement		472.52	
275	Student Railroad Fare Refunds	148.07	123.68	
103-5	Interest and Income Fund	328.76	8,535.97	
387-12	Interest and Sinking Fund	7,580.00	7,380.00	
	Residence Hall Fund, Local	14,310.76	17,056.84	
	<b>Total Expenditures</b>	<b>\$ 99,486.99</b>	<b>\$ 93,194.97</b>	
<b>BALANCES AND REVERSIONS</b>				
805	General Fund Appropriation	\$ 4,908.02	\$	\$ 135.20
272	Salaries and Expenses	3.00		946.32
103-5	Interest and Income Fund		6.44	5,395.30
387-12	Interest and Sinking Fund	19,390.04	12,010.04	
	Residence Hall Fund, Local	4,800.15	13,301.64	
	<b>Total Balances and Reversions</b>	<b>\$ 29,107.65</b>	<b>\$ 31,788.50</b>	

\*In lieu of earnings.

# F6—STATE NORMAL COLLEGE

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL				REQUESTS			
	1943 Budget		1943 Budget		1947 Budget		1948 Budget	
	July June 30, 1943	July June 30, 1943	July June 30, 1943	July June 30, 1943	July June 30, 1947	July June 30, 1947	July June 30, 1948	July June 30, 1948
<b>Administration</b>								
<b>OPERATIONS</b>								
Salaries: School Nurses	\$		\$		\$		\$	
President		2,000.00		2,000.00		2,000.00		2,000.00
Deputy President		380.47		380.00		380.00		380.00
Clerical Employees		387.51		387.50		387.50		387.50
Temporary Employees		5,000.00		5,000.00		5,000.00		5,000.00
Postage		134.41		134.41		134.41		134.41
Stationery: Bound Books and Blanks		306.84		306.82		300.00		300.00
Stationery: Office Supplies and Expenses		17.82		17.82		17.82		17.82
*Telephone and Telegraph		218.62		218.62		200.00		200.00
Travel		300.00		300.00		300.00		300.00
Diplomas		30.93		30.93		100.00		100.00
Cost		75.00		75.00		150.00		150.00
Advertising		85.90		85.90		200.00		200.00
Furniture: Carpets		355.30		355.30		500.00		500.00
Commission: Specimen				53.35		100.00		100.00
Industrial: Accident Insurance						200.00		200.00
Total Operation	\$	10,112.83	\$	9,992.10	\$	11,300.00	\$	11,700.00
<b>CAPITAL</b>								
Machinery and Appliances					\$	500.00	\$	500.00
Hand Tools and Petty Equipment						100.00		100.00
Station: Wagon						1,800.00		1,800.00
Typewriters						300.00		300.00
Total Capital					\$	2,700.00	\$	3,600.00
<b>REPAIRS AND REPLACEMENTS</b>								
Hand Tools and Petty Equipment	\$	7.10	\$	57.49	\$	100.00	\$	100.00
Machinery and Appliances						500.00		500.00
Total Repairs and Replacements	\$	7.10	\$	57.49	\$	600.00	\$	600.00
Total Administration	\$	10,119.93	\$	9,147.58	\$	12,600.00	\$	12,900.00
<b>Educational System</b>								
<b>OPERATIONS</b>								
Salaries: Clerks	\$		\$		\$		\$	
President		11,800.00		11,341.38		3,400.00		4,000.00
Assistant Professors		1,410.00		1,410.00		1,400.00		1,400.00
Associate Professors		1,700.00		1,700.00		1,700.00		1,700.00
Instructors		1,100.00		1,100.00		1,100.00		1,100.00
Summer School Instructors		1,100.00		1,100.00		1,100.00		1,100.00
Correspondence Study		300.00		300.00		300.00		300.00
Clerical Employees		2,200.00		2,200.00		2,200.00		2,200.00
Student Assistants		1,100.00		1,100.00		1,100.00		1,100.00
Travel		217.00		217.00		500.00		700.00
Magazines and Publications		113.00		113.00		500.00		500.00
Student: Travel: Expenses		113.00		113.00		500.00		500.00
Lectures of Expenses		50.00		50.00		7,500.00		7,500.00
Library		147.73		147.73		200.00		200.00
Other Supplies and Expenses						200.00		200.00
Stationery: Bound Books and Blanks						100.00		100.00
Departmental: Laboratory Supplies						1,500.00		1,500.00
Total Operation	\$	41,872.44	\$	40,721.90	\$	11,250.00	\$	12,150.00
<b>CAPITAL</b>								
Library and Reference Books	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00
Scientific Apparatus		100.00		100.00		100.00		100.00
Hand Tools and Petty Equipment						200.00		200.00
Furniture and Fixtures						2,000.00		1,500.00
Total Capital	\$	1,100.00	\$	1,100.00	\$	2,000.00	\$	1,500.00
<b>REPAIRS AND REPLACEMENTS</b>								
Machinery and Appliances	\$	104.00	\$	50.00	\$	200.00	\$	200.00
Furniture and Fixtures		50.00		50.00		100.00		100.00
Hand Tools and Petty Equipment						200.00		200.00
Total Repairs and Replacements	\$	154.00	\$	100.00	\$	400.00	\$	400.00
Total Educational System	\$	43,644.26	\$	42,721.90	\$	13,650.00	\$	14,050.00

F6—STATE NORMAL COLLEGE—(Continued)  
Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL				REQUEST			
	1943 Budget		1943 Budget		1943 Budget		1943 Budget	
	July June 30	1943	July June 30	1943	July June 30	1943	July June 30	1943
<b>Physical Plant</b>								
<b>OPERATION</b>								
Science Superintendent of Grounds	\$		\$		\$		\$	
Janitor		1,842.00		1,842.00		1,500.00		1,700.00
Engineers and Firemen		4,000.00		4,000.00		4,000.00		4,000.00
Student Leadership		2,400.00		2,400.00		2,400.00		2,400.00
Freight, Express and Drayage		40.00		40.00		40.00		40.00
Electric		2,228.47		2,228.47		2,228.47		2,228.47
Heat and Power		1,000.00		1,000.00		1,000.00		1,000.00
Water		833.87		833.87		833.87		833.87
Janitor Supplies		228.00		228.00		228.00		228.00
Engine Room Supplies		78.00		78.00		78.00		78.00
Compass Supplies		88.44		88.44		88.44		88.44
Spending Voucher		44.00		44.00		44.00		44.00
Industrial Accident Insurance		33.00		33.00		33.00		33.00
Hardware and Sundry Supplies		23.00		23.00		23.00		23.00
Total Operation	\$	8,702.46	\$	8,702.46	\$	8,000.00	\$	8,000.00
<b>CAPITAL</b>								
Machinery and Appliances			\$	500.00	\$	500.00	\$	500.00
Furniture and Fixtures								
Land and Land Improvements	\$	140.00						
Total Capital	\$	140.00	\$	500.00	\$	500.00	\$	500.00
<b>REPAIRS AND REPLACEMENTS</b>								
Land and Land Improvements	\$	670.47	\$	670.47	\$	670.47	\$	670.47
Buildings and Knocked Fixtures		2,400.00		2,400.00		2,400.00		2,400.00
Machinery and Appliances		87.00		87.00		87.00		87.00
Hand Tools and Ferry Equipment		1.00		1.00		1.00		1.00
Furniture and Fixtures		100.00		100.00		100.00		100.00
Scientific Apparatus		14.00		14.00		14.00		14.00
Total Repairs and Replacements	\$	3,962.47	\$	3,962.47	\$	3,962.47	\$	3,962.47
Total Physical Plant	\$	12,804.93	\$	12,804.93	\$	12,804.93	\$	12,804.93

# F-6—STATE NORMAL COLLEGE—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Dormitories	July 1, 1944	July 1, 1945	July 1, 1947	July 1, 1948
OPERATION	June 30, 1945	June 30, 1946	June 30, 1948	June 30, 1949
Salaries: Dean and Manager .....	\$ 1,260.00	\$ 1,380.00		
Clerical Help .....	180.00	340.00		
Supervisors and Student Help .....	963.13	4,201.75		
Janitors .....	1,947.00			
Freight, Express and Drayage .....	18.90			
Food .....	8,724.03	10,836.84		
Laundry and Supplies .....	402.40			
Household .....	76.10	298.25		
Other Expenses .....	18.90			
Total Operation .....	\$ 13,590.46	\$ 17,056.84		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures .....	\$ 720.30			
Total Repairs and Replacements .....	\$ 720.30			
Total Dormitory .....	\$ 14,310.76	\$ 17,056.84		
Debt Service				
Interest on Bonds .....	\$ 2,580.00	\$ 2,380.00		
Bonds Redeemed .....	5,000.00	5,000.00		
Total Debt Service .....	\$ 7,580.00	\$ 7,380.00		
Employees' Retirement Contribution .....			\$ 1,000.00	\$ 1,000.00
GRAND TOTAL State Normal College .....	\$ 99,486.99	\$ 93,194.97	\$ 126,500.00	\$ 129,285.00
Appropriations Requested:				
University Millage Fund .....			\$ 91,000.00	\$ 91,000.00
General Fund .....			5,000.00	5,000.00
Interest and Income .....			12,500.00	12,500.00
Federal for Veterans' Education .....			20,000.00	20,000.00
Total .....			\$ 128,500.00	\$ 128,500.00

# F-7—UNIVERSITY OF MONTANA

## Schedule 1—Income and Expenditures

GEO. A. SELKE, Chancellor

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
265	Appropriation Allotment	\$ 627.21	\$	\$ 1,019.42
263	Montana Study—Appropriation Allotment			1,233.97
158	Rockefeller Research Fund		3,223.46	1,680.95
	Total Balances	\$ 627.21	\$ 3,223.46	\$ 3,934.34
<b>COLLECTIONS</b>				
158	Rockefeller Research Fund	\$ 17,900.00	\$ 11,700.00	
	Total	\$ 18,527.21	\$ 14,923.46	\$ 3,934.34
265	Transfer from: University Appropriation	\$ 1,549.00	\$ 3,600.00	\$ 7,161.00
	Agricultural College Appropriation	1,254.00	2,700.00	5,733.00
	Experiment Station Appropriation	731.00	1,020.00	2,100.00
	Extension Service Appropriation	529.00	450.00	1,050.00
	School of Mines Appropriation	409.00	770.00	1,512.00
	Normal College Appropriation	327.00	320.00	924.00
	Eastern Montana Normal School Appropriation	327.00	420.00	1,050.00
263	Transfer from: Northern Montana College Appropriation	327.00	720.00	1,470.00
	University Appropriation		2,169.00	1,800.00
	Agricultural College Appropriation		1,629.00	1,440.00
	Eastern Montana Normal School Appropriation		270.00	270.00
	Northern Montana College Appropriation		432.00	360.00
	School of Mines Appropriation			405.00
	Normal College Appropriation			225.00
	Total Available	\$ 23,980.21	\$ 29,423.46	\$ 29,434.34
<b>EXPENDITURES</b>				
265	Appropriation Allotment	\$ 5,623.25	\$ 8,980.58	
263	Montana Study—Appropriation Allotment		3,266.03	
158	Rockefeller Research Fund	14,676.54	13,242.51	
	Total Expenditures	\$ 20,299.79	\$ 25,489.12	
<b>BALANCES AND REVERSIONS</b>				
265	Appropriation Allotment	\$ 456.96	\$ 1,019.42	
263	Montana Study—Appropriation Allotment		1,233.97	
158	Rockefeller Research Fund	3,223.46	1,680.95	
	Total Balances and Reversions	\$ 3,680.42	\$ 3,934.34	

# F-7—UNIVERSITY OF MONTANA

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1948 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
OPERATION				
Salaries: Chancellor .....	\$ 2,900.01	\$ 2,000.00		
Executive Secretary .....	2,900.01	3,208.34		
Office Employees .....	1,155.00	1,621.56		
Postage .....	245.00	217.00		
Stationery, Record Books and Blanks .....	406.81	144.04		
Sundry Office Supplies and Expenses .....	101.18	86.90		
Telephone and Telegraph .....	232.02	218.37		
Freight, Express and Drayage .....	40.11	36.37		
Travel .....	136.03	957.47		
Printing and Binding .....	3.25	70.07		
Subscriptions and Periodicals .....	5.00	12.50		
General Supplies and Expenses .....	39.10	11.67		
Industrial Accident Insurance .....		5.29		
Total Operation .....	\$ 5,263.51	\$ 8,569.58		
CAPITAL				
Machinery and Appliances .....		\$ 383.25		
Library and Reference Books .....		5.00		
Total Capital .....		\$ 388.25		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances .....	\$ 50.00	\$ 2.75		
Furniture and Fixtures .....				
Total Repairs and Replacements .....	\$ 50.00	\$ 2.75		
Total Administration .....	\$ 5,313.51	\$ 8,980.58		
Special Educational Committee				
Travel .....	\$ 168.36			
Printing and Binding .....	141.38			
Total Special Educational Committee .....	\$ 309.74			
Study of Montana Life and Tradition				
OPERATION				
Salaries .....	\$ 12,777.37	\$ 13,435.08	\$ 18,500.00	\$ 18,500.00
Office Supplies and Expenses .....	344.51	809.49	925.00	925.00
Travel .....	1,545.26	2,171.47	4,000.00	4,000.00
General Supplies and Expenses .....	.90	88.75	1,000.00	1,000.00
Teachers' Retirement .....			499.00	499.00
Public Employees' Retirement System .....			76.00	76.00
Total Operation .....	\$ 14,668.04	\$ 16,504.79	\$ 25,000.00	\$ 25,000.00
CAPITAL				
Library and Reference Books .....		\$ 3.75		
Total Capital .....		\$ 3.75		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances .....	\$ 8.50			
Total Repairs and Replacements .....	\$ 8.50			
Total Study of Montana Life and Tradition .....	\$ 14,676.54	\$ 16,508.54	\$ 25,000.00	\$ 25,000.00
GRAND TOTAL University of Montana .....	\$ 20,299.79	\$ 25,489.12	\$ 25,000.00	\$ 25,000.00
Study of Montana Life and Tradition—Appropriation Requested .....			\$ 25,000.00	\$ 25,000.00

# F-8—EASTERN MONTANA NORMAL SCHOOL

## Schedule 1—Income and Expenditures

Under Board of Education

A. G. PETERSON, President

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
804	General Fund Appropriation	\$ 6,000.00	\$	\$ 6,000.00
271	Salaries and Expenses	4,707.74		2,798.65
103-5	Interest and Income Fund	2.41	8.22	4,481.89
387-8	Interest and Sinking Fund	11,145.20	19,263.49	16,924.31
	Total Balances	\$ 21,855.35	\$ 19,271.71	\$ 30,204.85
APPROPRIATIONS AND COLLECTIONS				
804	General Fund Appropriation	\$ 6,000.00	\$* 6,000.00	\$* 10,000.00
271	Salaries and Expenses	70,250.00	76,500.00	86,500.00
271	Teachers' Retirement		2,000.00	2,000.00
103-5	Interest and Income Fund	5.81	9,487.78	
387-8	Interest and Sinking Fund	18,398.29	8,060.82	
	Total	\$ 94,654.10	\$ 102,048.60	\$ 98,500.00
271	Less Transfer to Executive Secretary	\$ 327.00	\$ 420.00	
271	Less Transfer to Montana Study		270.00	
	Total Available	\$ 116,182.45	\$ 120,630.31	\$ 128,704.85
EXPENDITURES				
804	General Fund Appropriation	\$ 5,776.65	\$	
271	Salaries and Expenses	73,844.64	74,188.83	
271	Teachers' Retirement		822.52	
103-5	Interest and Income Fund		5,014.11	
387-8	Interest and Sinking Fund	10,280.00	10,400.00	
	Total Expenditures	\$ 89,901.29	\$ 90,425.46	
BALANCES AND REVERSIONS				
804	General Fund Appropriation	\$ 6,223.35	\$ 6,000.00	
271	Salaries and Expenses	786.10	2,798.65	
103-5	Interest and Income Fund	8.22	4,481.89	
387-8	Interest and Sinking Fund	19,263.49	16,924.31	
	Total Balances and Reversions	\$ 26,281.16	\$ 30,204.85	

\*In lieu of earnings.

# F-8—EASTERN MONTANA NORMAL SCHOOL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: President .....	\$ 6,000.00	\$ 6,916.60	\$ 6,500.00	\$ 6,500.00
Registrar-Business Manager .....	3,099.96	900.00	7,200.00	7,200.00
Office Employees .....	2,901.67	4,908.22	6,150.00	6,150.00
Other Help .....	100.95	284.53	700.00	700.00
Postage .....	350.00	281.00	365.00	365.00
Stationery, Record Books and Blanks .....	106.59	122.69	340.00	340.00
Sundry Office Supplies and Expenses .....	88.45	144.69	150.00	150.00
Telephone and Telegraph .....	37.01	206.16	185.00	185.00
Travel .....	341.83	1,092.65	700.00	700.00
Dues to Associations .....	32.00	39.00	125.00	125.00
Official Bonds .....	10.00	40.60	35.00	35.00
Industrial Accident Insurance .....	109.59	173.45	175.00	175.00
Commencement and Public Speakers .....	92.85	20.00	150.00	150.00
Diplomas .....	56.33	75.09	275.00	275.00
Local Board Expenses .....	90.00	225.00	250.00	250.00
Printing and Binding Publications .....	260.65	432.50	825.00	825.00
Other Supplies and Expenses .....	10.00	398.99	300.00	300.00
Pictures .....	50.86		100.00	100.00
Testing Materials .....		100.74	150.00	150.00
Freight, Express and Drayage .....			25.00	25.00
Total Operation .....	\$ 13,738.74	\$ 16,361.91	\$ 24,700.00	\$ 24,700.00
<b>CAPITAL</b>				
Machinery and Appliances .....		\$ 23.50	\$ 1,260.00	\$ 1,260.00
Library and Reference Books .....			420.00	420.00
Hand Tools and Petty Equipment .....			950.00	950.00
Furniture and Fixtures .....				
Total Capital .....		\$ 23.50	\$ 2,630.00	\$ 2,630.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 2.75		\$ 50.00	\$ 50.00
Total Repairs and Replacements .....	\$ 2.75		\$ 100.00	\$ 100.00
Total Administration .....	\$ 13,741.49	\$ 16,385.41	\$ 27,430.00	\$ 27,430.00



# F-8—EASTERN MONTANA NORMAL SCHOOL—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Educational System				
OPERATION				
Salaries: Professors	\$ 28,966.08	\$ 22,257.89	\$ 34,545.00	\$ 34,545.00
Associate Professors	6,783.34	15,305.99	10,450.00	10,450.00
Librarian and Assistant	2,799.96	3,000.00	24,680.00	24,680.00
Clerical Employees	85.86	108.80		
Extension Instructors	185.63	347.00		
Summer School Instructors	1,766.66	4,040.00	3,300.00	3,300.00
Instructors		225.00	12,350.00	12,350.00
Nurse			1,750.00	1,750.00
Reserve, Emergency, etc.			3,500.00	3,500.00
Telephone and Telegraph			650.00	650.00
Travel	80.60	100.41	400.00	400.00
Visual Education	268.88	456.54	190.00	190.00
Class Room Supplies	16.29	5.21	4,300.00	4,300.00
Other Educational Supplies	277.79	642.13	450.00	450.00
Magazines and Periodicals	247.00	279.91	315.00	315.00
Other Supplies and Expenses	225.75	409.38		
Freight, Express and Drayage	118.75	51.75		
Teachers' Retirement		42.72		
		822.52		
Total Operation	\$ 42,022.59	\$ 48,095.25	\$ 96,880.00	\$ 96,880.00
CAPITAL				
Machinery and Appliances			\$ 325.00	\$ 325.00
Furniture and Fixtures			2,235.00	2,235.00
Library and Reference Books	\$ 239.15	\$ 1,128.85	3,400.00	3,400.00
Scientific Apparatus	1,392.07	668.28	3,675.00	3,675.00
Hand Tools and Petty Equipment		297.39	625.00	625.00
Total Capital	\$ 1,631.22	\$ 2,094.52	\$ 10,260.00	\$ 10,260.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances			\$ 200.00	\$ 200.00
Scientific Apparatus			250.00	250.00
Hand Tools and Petty Equipment	\$ 50.00	\$ 51.60	100.00	100.00
Furniture and Fixtures			200.00	200.00
Total Repairs and Replacements	\$ 50.00	\$ 51.60	\$ 750.00	\$ 750.00
Total Educational System	\$ 43,703.81	\$ 50,241.37	\$ 107,890.00	\$ 107,890.00

# F-8—EASTERN MONTANA NORMAL SCHOOL—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Physical Plant				
OPERATION				
Salaries: Superintendent .....	\$	\$	\$ 2,775.00	\$ 2,775.00
Regular Janitors .....	1,680.00	2,446.07	5,950.00	5,950.00
Student Janitors .....	963.38	973.07	550.00	550.00
Campus Men .....	1,314.15	1,674.58		
Other Help .....	77.15	1,223.10		
Telephone Rentals .....	804.00	797.50	800.00	800.00
Heat (gas) .....	1,300.55	1,149.89	1,600.00	1,600.00
Lights .....	619.52	974.76	1,400.00	1,400.00
Water .....	130.27	147.61	300.00	300.00
Janitor Supplies .....	193.85	71.81	300.00	300.00
Hardware and Sundries .....	153.31	117.28	200.00	200.00
Insurance .....	24.45	9.04	200.00	200.00
Other Supplies and Expenses .....	432.34	119.95	100.00	100.00
Freight, Express and Drayage .....		71.95	150.00	150.00
Total Operation .....	\$ 7,692.97	\$ 9,783.61	\$ 14,325.00	\$ 14,325.00
CAPITAL				
Land and Land Improvements .....	\$ 412.70	\$ 33.76	\$ 4,260.00	\$ 4,260.00
Buildings and Attached Fixtures .....	12,991.95	871.53	5,420.00	5,420.00
Hand Tools and Petty Equipment .....	1.25		100.00	100.00
Machinery and Appliances .....		119.15	1,050.00	1,050.00
Furniture and Fixtures .....		1,444.59	1,175.00	1,175.00
Total Capital .....	\$ 13,405.90	\$ 2,469.03	\$ 12,005.00	\$ 12,005.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures .....	\$ 832.35	\$ 645.80	\$ 1,125.00	\$ 1,125.00
Machinery and Appliances .....	59.62	160.72	125.00	125.00
Hand Tools and Petty Equipment .....	69.81	339.52	50.00	50.00
Furniture and Fixtures .....	115.34		50.00	50.00
Total Repairs and Replacements .....	\$ 1,077.12	\$ 1,146.04	\$ 1,350.00	\$ 1,350.00
Total Physical Plant .....	\$ 22,175.99	\$ 13,398.68	\$ 27,680.00	\$ 27,680.00
Reserve for Chancellor's .....			\$ 2,000.00	\$ 2,000.00
Debt Service				
Interest on Bonds .....	\$ 5,280.00	\$ 5,400.00		
Bonds Redeemed .....	5,000.00	5,000.00		
Total Debt Service .....	\$ 10,280.00	\$ 10,400.00		
Employees' Retirement Contribution .....			\$ 1,000.00	\$ 1,000.00
GRAND TOTAL Eastern Montana Normal School .....	\$ 89,901.29	\$ 90,425.46	\$ 166,000.00	\$ 166,000.00
Appropriations Requested:				
University Millage Fund .....			\$ 106,000.00	\$ 106,000.00
General Fund .....			10,000.00	10,000.00
Interest and Income .....			14,000.00	14,000.00
Federal for Veterans Education .....			36,000.00	36,000.00
Total .....			\$ 166,000.00	\$ 166,000.00

# F-9—NORTHERN MONTANA COLLEGE

## Schedule 1—Income and Expenditures

Under Board of Education

G. H. VANDE BOGART, President

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
806	General Fund Appropriation	\$ 7,332.85	\$	\$ 10,000.00
273	Salaries and Expenses	133.71		4,693.44
273	Construction of Industrial Arts Building	2,566.58		
104-34	C. A. A. Fund, U. S. Aid	229.00	229.00	229.00
387-13	Interest and Sinking Fund	2,550.00	2,520.00	4,466.67
	Residence Hall Fund, Local	3,738.71	1,218.20	4,585.63
	Total Balances	\$ 16,550.85	\$ 3,967.20	\$ 23,974.74
APPROPRIATIONS AND COLLECTIONS				
806	General Fund Appropriation	\$ 16,000.00	\$*	\$* 10,000.00
273	Salaries and Expenses	83,175.00	123,000.00	128,000.00
273	Teachers' Retirement		2,000.00	2,000.00
387-13	Interest and Sinking Fund	5,010.00	8,020.00	
	Residence Hall Fund, Local	18,962.63	23,217.10	
	Total	\$ 123,147.63	\$ 166,237.10	\$ 140,000.00
271	Less Transfer to Executive Secretary	\$ 327.00	\$ 720.00	
271	Less Transfer to Montana Study		432.00	
	Total Available	\$ 139,371.48	\$ 169,052.30	\$ 163,974.74
EXPENDITURES				
806	General Fund Appropriation	\$		
273	Salaries and Expenses	80,898.12	\$ 118,302.89	
273	Teachers' Retirement		851.67	
273	Construction of Industrial Arts Building	2,523.86		
387-13	Interest and Sinking Fund	5,040.00	6,073.33	
	Residence Hall Fund, Local	21,463.14	19,848.67	
	Total Expenditures	\$ 109,945.12	\$ 145,077.56	
BALANCES AND REVERSIONS				
806	General Fund Appropriation	\$ 23,332.85	\$ 10,000.00	
273	Salaries and Expenses	2,083.59	4,693.44	
273	Construction of Industrial Arts Building	42.72		
104-34	C. A. A. Fund, U. S. Aid	229.00	229.00	
387-13	Interest and Sinking Fund	2,520.00	4,466.67	
	Residence Hall Fund, Local	1,218.20	4,585.63	
	Total Balances and Reversions	\$ 29,426.36	\$ 23,974.74	

\*In lieu of earnings.

## F-9—NORTHERN MONTANA COLLEGE

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Dean of Men .....	\$ 6,000.00	\$ 6,000.00	\$ 1,700.00	\$ 1,800.00
President .....	.....	.....	6,500.00	6,500.00
Business Manager and Registrar .....	3,300.00	3,700.00	4,000.00	4,000.00
Clerical Employees .....	4,381.15	4,929.43	6,800.00	6,900.00
Dean of Women .....	1,600.00	1,525.00	2,000.00	2,100.00
Postage .....	371.04	548.07	700.00	700.00
Stationery, Record Books and Blanks .....	684.77	242.79	600.00	700.00
Sundry Office Supplies and Expenses .....	245.24	122.36	500.00	500.00
Telephone and Telegraph .....	720.73	877.92	900.00	1,000.00
Freight, Express and Drayage .....	23.43	14.48	25.00	25.00
Travel .....	665.75	1,752.88	800.00	800.00
Publications .....	554.33	835.30	850.00	850.00
Commencement Costs .....	116.14	319.20	275.00	275.00
Other Expenses—Dues and Assessments .....	115.35	140.07	200.00	200.00
Teachers' Retirement .....	.....	851.67	2,000.00	2,000.00
Total Operation .....	\$ 18,777.93	\$ 21,859.17	\$ 27,850.00	\$ 28,350.00
<b>CAPITAL</b>				
Machinery and Appliances .....	.....	.....	\$ 400.00	\$ 400.00
Furniture and Fixtures .....	.....	.....	250.00	250.00
Total Capital .....	.....	.....	\$ 650.00	\$ 650.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	.....	\$ 14.50	\$ 200.00	\$ 200.00
Total Repairs and Replacements .....	.....	\$ 14.50	\$ 200.00	\$ 200.00
Total Administration .....	\$ 18,777.93	\$ 21,873.67	\$ 28,700.00	\$ 29,200.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries: Professors and Instructors .....	\$ 37,725.02	\$ 48,035.34	\$ 77,150.00	\$ 81,000.00
Student Assistants .....	818.80	837.69	2,000.00	2,000.00
Librarian and Assistant .....	3,507.20	4,194.80	3,900.00	3,900.00
Extension Help .....	76.88	215.61	700.00	700.00
Stationery, Record Books and Blanks .....	91.81	113.41	200.00	200.00
Sundry Office Supplies and Expenses .....	79.20	40	300.00	300.00
Travel .....	186.63	197.48	500.00	500.00
Magazines and Periodicals .....	140.88	1,929.26	500.00	600.00
Chemicals and Laboratory Supplies .....	840.53	666.39	5,500.00	5,500.00
Total Operation .....	\$ 43,466.95	\$ 56,190.38	\$ 90,250.00	\$ 94,200.00
<b>CAPITAL</b>				
Machinery and Appliances .....	\$ 300.00	\$ 9,863.71	\$ 9,550.00	\$ 5,000.00
Hand Tools and Petty Equipment .....	41.00	766.45	1,500.00	500.00
Library and Reference Books .....	1,887.11	2,937.65	4,000.00	4,000.00
Scientific Apparatus .....	859.08	1,382.96	3,000.00	3,000.00
Furniture and Fixtures .....	.....	406.20	3,000.00	2,000.00
Museums and Collections .....	.....	11.43	700.00	200.00
Total Capital .....	\$ 3,087.19	\$ 15,368.42	\$ 21,250.00	\$ 14,700.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 201.89	\$ 81.99	\$ 1,250.00	\$ 1,250.00
Furniture and Fixtures .....	8.50	.....	200.00	200.00
Scientific Apparatus .....	92.98	50.63	500.00	500.00
Hand Tools and Petty Equipment .....	.....	.....	250.00	250.00
Total Repairs and Replacements .....	\$ 303.37	\$ 132.62	\$ 2,200.00	\$ 2,200.00
Total Educational System .....	\$ 46,857.51	\$ 71,691.42	\$ 113,700.00	\$ 111,100.00

# F.9—NORTHERN MONTANA COLLEGE—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Physical Plant	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Campus Foreman and Engineer .....	\$ 2,540.00	\$ 2,655.00	\$ 3,000.00	\$ 3,100.00
Student Janitors and Temporary and Assistant Foreman .....	4,160.42	5,835.06	6,700.00	7,200.00
Heat, Fuel and Gas .....	1,623.70	1,760.68	2,400.00	2,400.00
Light and Power .....	536.60	649.11	1,100.00	1,200.00
Water .....	266.89	376.81	500.00	600.00
Janitor Supplies .....	839.87	646.84	500.00	900.00
Rent District No. 16 .....	2,200.00	2,200.00	2,200.00	2,200.00
Rent Presbyterian Church .....	1,021.00	910.00	900.00	900.00
Hardware and Sundries .....	69.09	132.01	200.00	300.00
Insurance and Taxes .....	323.53	334.12	500.00	600.00
Other Expenses .....	13.57	1.00	100.00	200.00
Sundry Office Supplies and Expenses .....		25.00	100.00	100.00
Freight, Express and Drayage .....		771.72	200.00	700.00
Campus Supplies .....			100.00	200.00
Total Operation .....	\$ 13,594.67	\$ 16,247.35	\$ 18,500.00	\$ 20,600.00
<b>CAPITAL</b>				
Land and Land Improvements .....	\$ 1,168.55	\$ 7,517.07	\$ 6,000.00	\$ 6,000.00
Buildings and Attached Fixtures .....	2,951.31	1,554.87	1,500.00	1,500.00
Hand Tools and Petty Equipment .....	53.45		100.00	100.00
Machinery and Appliances .....		20.25	500.00	500.00
Furniture and Fixtures .....			500.00	500.00
Total Capital .....	\$ 4,173.31	\$ 9,092.19	\$ 8,600.00	\$ 8,600.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 2.61	\$ 227.77	\$ 2,000.00	\$ 2,000.00
Machinery and Appliances .....	18.45	7.11	300.00	300.00
Hand Tools and Petty Equipment .....		4.05	100.00	100.00
Furniture and Fixtures .....		11.00	100.00	100.00
Total Repairs and Replacements .....	\$ 21.06	\$ 249.93	\$ 2,500.00	\$ 2,500.00
Total Physical Plant .....	\$ 17,789.04	\$ 25,589.47	\$ 29,600.00	\$ 31,700.00

# F-9—NORTHERN MONTANA COLLEGE—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Residence Halls	July 1, 1944	July 1, 1945	July 1, 1947	July 1, 1948
OPERATION	June 30, 1945	June 30, 1946	June 30, 1948	June 30, 1949
Salaries: House Directors .....	\$ 949.98	\$ 1,099.98		
Student Employees .....	4,286.70	3,776.62		
Kitchen Employees .....	820.55	1,051.84		
Temporary Employees .....	369.10	1,022.14		
Office Supplies and Expenses .....	46.44	87.29		
Food .....	7,175.73	8,035.70		
Janitor Supplies .....	61.60	147.60		
Laundry Supplies and Expenses .....	873.18	960.97		
Household Supplies and Expenses .....	308.61	358.70		
Heat and Gas .....	1,247.08	1,278.54		
Light and Power .....	1,076.26	1,282.66		
Water .....	411.48	496.67		
Other Expenses .....	1,120.88			
Total Operation .....	\$ 18,747.59	\$ 19,589.71		
<b>CAPITAL</b>				
Furniture and Fixtures .....	\$ 60.85	\$ 32.00		
Buildings and Attached Fixtures .....		67.47		
Total Capital .....	\$ 60.85	\$ 99.47		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 2,653.86	\$ 59.86		
Machinery and Appliances .....	8.95	69.43		
Furniture and Fixtures .....	9.39	19.20		
Hand Tools and Petty Equipment .....		3.00		
Total Repairs and Replacements .....	\$ 2,672.20	\$ 151.49		
Total Residence Halls .....	\$ 21,480.64	\$ 19,849.67		
<b>Debt Service</b>				
Interest on Bonds .....	\$ 5,040.00	\$ 5,073.33		
Bonds Redeemed .....		1,000.00		
Total Debt Service .....	\$ 5,040.00	\$ 6,073.33		
Reserve—Chancellor and Unpredictable Expense .....			\$ 3,000.00	\$ 3,000.00
Employees' Retirement Contribution .....			2,000.00	2,000.00
GRAND TOTAL Northern Montana College .....	\$ 109,945.12	\$ 145,077.56	\$ 177,000.00	\$ 177,000.00
<b>Appropriations Requested:</b>				
University Millage Fund .....			\$ 155,000.00	\$ 155,000.00
General Fund .....			10,000.00	10,000.00
Federal for Veteran Education .....			12,000.00	12,000.00
Total .....			\$ 177,000.00	\$ 177,000.00

# COMPILED STATEMENT OF INCOME AND EXPENDITURES

## Custodial Institutions

### Schedule 1—Income and Expenditures

BALANCES	Actual 1944-1945	Actual 1945-1946
Appropriations from General Fund .....	\$ 83,278.43	\$ 50,000.00
Land Grant Fund (Interest and Income) .....	1,976.63	6,826.87
Federal Aid Funds .....	94.82	321.53
Interest and Sinking Funds .....	301,992.50	278,439.71
Construction Funds .....	481,701.53	452,298.51
T. B. Patients' Fund .....	216.47	216.47
T. B. Clothing Fund .....	2,648.03	2,416.40
Endowment Funds .....	3,389.72	3,092.33
Fire Loss Funds .....	23,822.17	17,108.19
<b>Total Balances .....</b>	<b>\$ 899,120.30</b>	<b>\$ 810,720.01</b>
<b>APPROPRIATIONS</b>		
School for Deaf and Blind .....	\$ 60,000.00	\$ 68,685.00
Orpheus' Home .....	99,000.00	145,000.00
Industrial School .....	70,574.78	79,067.00
Vocational School for Girls .....	46,260.00	64,000.00
State Prison .....	181,701.10	216,148.00
State Hospital .....	586,225.24	746,451.00
Tuberculosis Sanitarium .....	250,000.00	263,893.00
Soldiers' Home .....	40,000.00	44,488.00
Training School .....	172,800.00	210,872.00
<b>Total Appropriations .....</b>	<b>\$ 1,506,661.12</b>	<b>\$ 1,838,604.00</b>
<b>LAND GRANT FUNDS</b>		
School for Deaf and Blind .....	\$ 6,875.32	\$ 13,805.37
Industrial School .....	11,788.23	10,755.50
Soldiers' Home .....	206.08	205.56
<b>Total Land Grant Funds .....</b>	<b>\$ 18,869.63</b>	<b>\$ 24,766.43</b>
<b>FEDERAL AID FUNDS</b>		
State Hospital .....	\$ 36,500.00	\$
Soldiers' Home .....	2,677.81	5,324.17
<b>Total Federal Aid Funds .....</b>	<b>\$ 39,177.81</b>	<b>\$ 5,324.17</b>
<b>INTEREST AND SINKING FUNDS</b>		
School for Deaf and Blind .....	\$ 8,656.84	\$ 5,417.92
Industrial School .....	18,102.63	3,622.65
State Hospital .....	52,527.94	4,649.65
Tuberculosis Sanitarium .....	64,918.00	2,145.03
Training School .....	4,845.30	
<b>Total Interest and Sinking Funds .....</b>	<b>\$ 149,050.71</b>	<b>\$ 15,835.25</b>

## COMPILED STATEMENT OF INCOME AND EXPENDITURES—(Continued)

## Custodial Institutions

## Schedule 1—Income and Expenditures

OTHER FUNDS	1944-1945 Actual	Actual 1945-1946
State Prison Motor Vehicle Recording Fund .....	\$ 27,664.86	\$ 18,305.06
State Hospital Bond Construction Fund .....	17,637.11	29,716.48
T. B. Patients' Fund .....	1,893.61	1,789.52
T. B. Clothing Fund .....	1,120.00	
Orphans' Home, Donations .....		
Total Other Funds .....	\$ 48,315.58	\$ 49,811.06
Total Available .....	\$ 2,661,195.15	\$ 2,745,060.92
EXPENDITURES		
School for Deaf and Blind .....	\$ 76,329.46	\$ 82,141.59
Orphans' Home .....	100,292.20	137,618.88
Industrial School .....	79,157.41	93,089.34
Vocational School for Girls .....	48,864.53	58,225.79
State Prison .....	196,917.10	196,392.31
State Hospital .....	790,843.27	926,562.12
Tuberculosis Sanatorium .....	277,276.45	256,811.24
Soldiers' Home .....	43,482.51	41,756.26
Training School .....	181,176.10	183,090.78
Total Expenditures .....	\$ 1,794,341.03	\$ 1,975,688.31
Balances .....	\$ 866,854.12	\$ 769,372.61
Less General Fund Reversions .....	56,134.11	
Balances Carried Forward .....	\$ 810,720.01	\$ 769,372.61



## COMPILED STATEMENT OF INCOME AND EXPENDITURES—(Continued)

## Custodial Institutions

## Schedule 2—Detail of Expenditures

INSTITUTION—1944-1945	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	Total
School for Deaf and Blind	\$ 40,783.65	\$ 20,097.40	\$ 2,755.05	\$ 2,115.57	\$ 10,577.79	\$ 76,329.46
Orphans' Home	48,645.07	44,786.68	4,341.94	2,518.51		100,292.20
Industrial School	41,591.41	28,917.57	2,972.12	2,400.87	3,270.44	79,157.41
Vocational School for Girls	23,423.64	23,481.28	290.60	4,697.37	-3,028.36	48,864.53
State Prison	77,617.95	194,725.62	7,141.21	12,130.47	-94,698.15	196,917.10
State Hospital	246,101.90	464,618.73	96,897.23	20,349.85	-37,024.44	790,843.27
Tuberculosis Sanitarium	125,905.88	111,750.62	815.07	32,251.23	6,553.65	277,276.45
Soldiers' Home	24,441.66	15,510.64	1,996.91	1,909.93	-37.63	43,482.51
Training School	67,858.77	141,947.55	1,195.80	14,143.27	-43,967.69	181,178.10
<b>TOTALS</b>	<b>\$ 696,369.93</b>	<b>\$ 1,045,836.49</b>	<b>\$ 118,410.93</b>	<b>\$ 92,417.07</b>	<b>\$ -158,693.39</b>	<b>\$ 1,794,341.03</b>
Per Cent to Total	38.8%	58.3%	6.6%	5.1%	-8.8%	100%
<b>INSTITUTION—1945-1946</b>						
School for Deaf and Blind	\$ 47,848.75	\$ 21,360.21	\$ 2,249.31	\$ 2,910.00	\$ 7,773.32	\$ 82,141.59
Orphans' Home	61,624.34	61,931.01	2,300.77	11,762.76		137,618.88
Industrial School	46,743.76	30,664.42	8,121.89	4,687.47	2,871.80	93,089.34
Vocational School for Girls	30,308.77	26,385.19	2,010.60	3,227.07	-3,705.84	58,225.79
State Prison	91,499.51	171,201.58	3,402.08	8,520.57	-78,231.43	196,392.31
State Hospital	315,498.64	446,607.22	99,878.31	21,687.17	42,890.78	926,562.12
Tuberculosis Sanitarium	132,469.40	107,229.07	160.96	9,458.06	7,493.75	256,811.24
Soldiers' Home	25,518.82	14,194.51	344.64	1,963.71	-265.42	41,756.26
Training School	76,374.40	140,067.32	7,305.06	9,703.96	-50,359.96	183,090.78
<b>TOTALS</b>	<b>\$ 827,886.39</b>	<b>\$ 1,019,640.53</b>	<b>\$ 125,773.62</b>	<b>\$ 73,920.77</b>	<b>\$ -71,533.00</b>	<b>\$ 1,975,688.31</b>
Per Cent to Total	42.0%	51.6%	6.3%	3.7%	-3.6%	100%

# G-1—SCHOOL FOR DEAF AND BLIND

## Schedule 1—Income and Expenditures

Under Board of Education

GLENN I. HARRIS, President

	Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>			
565 Salaries and Expenses .....	\$ 3,050.16	\$	\$ 8,608.50
103-3 Interest and Income Fund .....	1,896.46	4,316.23	3,829.83
387-7 Interest and Sinking Fund .....	5,584.09	3,663.14	1,307.74
Total Balances .....	\$ 10,530.71	\$ 7,979.37	\$ 13,746.07
<b>APPROPRIATIONS AND COLLECTIONS</b>			
565 Salaries and Expenses .....	\$ 60,000.00	\$ 68,685.00	\$ 68,685.00
103-3 Interest and Income Fund .....	6,875.32	13,805.37	
387-7 Interest and Sinking Fund .....	8,656.84	5,417.92	
Total Available .....	\$ 86,062.87	\$ 95,887.66	\$ 82,431.07
<b>EXPENDITURES</b>			
565 Salaries and Expenses .....	\$ 61,296.12	\$ 60,076.50	
103-3 Interest and Income Fund .....	4,455.55	14,291.77	
387-7 Interest and Sinking Fund .....	10,577.79	7,773.32	
Total Expenditures .....	\$ 76,329.46	\$ 82,141.59	
<b>BALANCES AND REVERSIONS</b>			
565 Salaries and Expenses .....	\$ 1,754.04	\$ 8,608.50	
103-3 Interest and Income Fund .....	4,316.23	3,829.83	
387-7 Interest and Sinking Fund .....	3,663.14	1,307.74	
Total Balances and Reversions .....	\$ 9,733.41	\$ 13,746.07	

# G-1—SCHOOL FOR DEAF AND BLIND

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Officers .....	\$ 5,049.99	\$ 5,439.50	\$ 6,280.00	\$ 6,280.00
Clerical Employees .....	1,696.28	1,634.17	2,100.00	2,100.00
Matrons .....	1,905.58	2,284.83	3,000.00	3,000.00
Nurses .....	627.00	630.45	900.00	900.00
Doctors .....	450.00	450.00	540.00	540.00
Other Employees .....	301.86	480.00	1,420.00	1,420.00
Postage .....	172.20	80.50	125.00	125.00
Stationery, Record Books and Blanks .....	8.50	1.84	75.00	75.00
Sundry Office Supplies and Expenses .....	64.15	20.45	75.00	75.00
Telephone and Telegraph .....	313.68	309.79	325.00	325.00
Freight, Express and Drayage .....	48.77	28.67	50.00	50.00
Travel .....	35.70	176.75	250.00	250.00
Publications .....	82.00	13.45	90.00	90.00
Amusements and Recreation .....	219.11	281.51	275.00	275.00
Official Bonds .....	40.75	25.60	40.00	40.00
Industrial Accident Insurance .....	188.84	260.77	400.00	400.00
Legal Publications .....	4.90	10.89	25.00	25.00
Charges and Checks .....	4.78	5.88	10.00	10.00
Other Supplies and Expenses .....	49.04	28.35	45.00	45.00
Auto Insurance .....		11.15	20.00	20.00
Religious Services .....		23.20	30.00	30.00
<b>Total Operation</b> .....	<b>\$ 11,263.13</b>	<b>\$ 12,197.95</b>	<b>\$ 16,275.00</b>	<b>\$ 16,275.00</b>
Employer's Contribution to Employees' Retirement System .....			700.00	700.00
<b>CAPITAL</b>				
Machinery and Appliances .....			\$ 15.00	\$ 15.00
Library and Reference Books .....			10.00	10.00
Scientific Apparatus .....			5.00	5.00
<b>Total Capital</b> .....			<b>\$ 30.00</b>	<b>\$ 30.00</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 21.60	\$ 2.50	\$ 10.00	\$ 10.00
Library and Reference Books .....		21.00	10.00	10.00
<b>Total Repairs and Replacements</b> .....	<b>\$ 21.60</b>	<b>\$ 23.50</b>	<b>\$ 20.00</b>	<b>\$ 20.00</b>
<b>Total Administration</b> .....	<b>\$ 11,284.73</b>	<b>\$ 12,221.45</b>	<b>\$ 17,025.00</b>	<b>\$ 17,025.00</b>
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries: Teachers for Deaf .....	\$ 17,095.14	\$ 21,146.14	\$ 29,540.00	\$ 29,540.00
Teachers for Blind .....	5,842.70	7,324.56	9,590.00	9,590.00
Athletic Coach .....	286.00	450.00	675.00	675.00
Others .....	27.76	49.00	75.00	75.00
Text Books .....	326.39	279.01	350.00	350.00
Print Shop Supplies .....	395.64	460.63	475.00	475.00
Carpenter Shop Supplies .....	415.31	280.35	400.00	400.00
Sewing Room Supplies .....	124.73	133.51	200.00	200.00
Shoe Shop Supplies .....	365.04	301.78	350.00	350.00
Subscriptions and Periodicals .....	215.85	197.00	225.00	225.00
Blind Boys' Vocational Shop .....	11.23	36.17	75.00	75.00
Other School Supplies .....	458.31	321.59	450.00	450.00
Other Expenses .....	155.24	32.68	125.00	125.00
Athletic Supplies .....		38.16	75.00	75.00
Teachers' Retirement .....			1,400.00	1,400.00
<b>Total Operation</b> .....	<b>\$ 25,719.34</b>	<b>\$ 31,050.58</b>	<b>\$ 44,005.00</b>	<b>\$ 44,005.00</b>

# G-1—SCHOOL FOR DEAF AND BLIND—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget July 1, 1944 June 30, 1945	1945 Budget July 1, 1945 June 30, 1946	1947 Budget July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Land and Land Improvements .....	\$ 22.64	\$	\$ 25.00	\$ 25.00
Machinery and Appliances .....	1,113.69	235.00	500.00	500.00
Hand Tools and Petty Equipment .....	67.32	22.40	50.00	50.00
Furniture and Fixtures .....	198.60		100.00	100.00
Library and Reference Books .....		16.45	25.00	25.00
Scientific Apparatus .....		49.03	50.00	50.00
Total Capital .....	\$ 1,402.25	\$ 322.88	\$ 750.00	\$ 750.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 326.89	\$ 44.55	\$ 250.00	\$ 250.00
Hand Tools and Petty Equipment .....	3.33	18.00	75.00	75.00
Furniture and Fixtures .....	36.25		75.00	75.00
Library and Reference Books .....	6.00		10.00	10.00
Buildings and Attached Fixtures .....		20.20		
Scientific Apparatus .....			20.00	20.00
Total Repairs and Replacements .....	\$ 372.47	\$ 82.75	\$ 380.00	\$ 380.00
Total Educational System .....	\$ 27,494.06	\$ 31,456.21	\$ 45,135.00	\$ 45,135.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Plant Superintendent .....	\$ 2,160.00	\$ 2,223.55	\$ 2,640.00	\$ 2,640.00
Janitors .....	2,042.31	1,966.25	2,160.00	2,160.00
Other Help .....	136.95	289.09	500.00	500.00
Heat (gas) .....	1,768.88	1,841.54	1,900.00	1,900.00
Light and Power .....	1,073.94	1,038.64	1,300.00	1,300.00
Water .....	438.95	466.25	550.00	550.00
Janitor Supplies .....	263.06	550.06	400.00	400.00
Campus Supplies .....	83.46	.95	50.00	50.00
Hardware and Sundries .....	95.19		75.00	75.00
Insurance—Auto and Fire .....	10.76	63.59	35.00	35.00
Gasoline .....	78.00	135.35	200.00	200.00
Oils, Grease and Tires .....	44.30	150.74	85.00	85.00
Rent—Superintendent's Cottage .....	510.00	510.00	720.00	720.00
Gardecers' Supplies and Expenses .....	8.90	57.99	50.00	50.00
Other Supplies and Expenses .....	54.24	51.20	60.00	60.00
Total Operation .....	\$ 8,788.94	\$ 9,345.20	\$ 10,725.00	\$ 10,725.00
<b>CAPITAL</b>				
Land and Land Improvements .....	\$ 220.16	\$ 127.69	\$	\$
Buildings and Attached Fixtures .....	229.70	474.07	200.00	200.00
Hand Tools and Petty Equipment .....	168.28	311.03	250.00	250.00
Furniture and Fixtures .....	734.66	5.72	300.00	300.00
Machinery and Appliances .....		1,007.92	50.00	50.00
Total Capital .....	\$ 1,352.80	\$ 1,926.43	\$ 800.00	\$ 800.00

## G-1—SCHOOL FOR DEAF AND BLIND—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 1,314.49	\$ 2,174.84	\$ 1,500.00	\$ 1,500.00
Machinery and Appliances	251.46	385.12	750.00	750.00
Hand Tools and Petty Equipment	112.56	181.54	180.00	180.00
Furniture and Fixtures	42.99	42.25	45.00	45.00
Land and Land Improvements		20.00		
Total Repairs and Replacements	\$ 1,721.50	\$ 2,803.75	\$ 2,475.00	\$ 2,475.00
Total Physical Plant	\$ 11,863.24	\$ 14,075.38	\$ 14,000.00	\$ 14,000.00
<b>Subsistence</b>				
Salaries: Cooks and Bakers	\$ 1,542.98	\$ 1,627.10	\$ 2,190.00	\$ 2,190.00
Waitresses	536.75	658.00	1,080.00	1,080.00
Kitchen Helpers	328.90	288.50	540.00	540.00
Laundry Assistants	633.00	736.86	810.00	810.00
Other Help	100.45	170.75	190.00	190.00
Food	10,481.11	11,562.24	16,000.00	16,000.00
Hospital Expenses	118.57	256.06	260.00	260.00
Drugs and Medicines	90.64	113.28	120.00	120.00
Household Equipment	751.65	210.72	500.00	500.00
Laundry Supplies	261.85	473.90	400.00	400.00
Kitchen Supplies	95.15	360.75	400.00	400.00
Clothing and Dry Goods	79.28		750.00	750.00
Other Supplies and Expenses	89.31	157.07	150.00	150.00
Total Subsistence	\$ 15,109.64	\$ 16,615.23	\$ 23,390.00	\$ 23,390.00
<b>Debt Service</b>				
Interest on Bonds	\$ 4,355.55	\$ 3,884.43		
Bonds Redeemed		6,222.24		
Total Debt Service	\$ 10,577.79	\$ 7,773.32		
GRAND TOTAL School for Deaf and Blind	\$ 76,329.46	\$ 82,141.59	\$ 99,550.00	\$ 99,550.00
Less Estimated Income from Interest and Income			5,000.00	5,000.00
Net Appropriation Requested			\$ 94,550.00	\$ 94,550.00
Approved by Post War Construction Commission			30,100.00	
Requested for Residence for President			12,500.00	
Total Appropriation Requested			\$ 137,150.00	

# G-2—STATE ORPHANS' HOME Schedule 1—Income and Expenditures

Under Board of Education		LEONARD H. WHITNEY, President E. O. WATTS, President—Resigned		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
660	Salaries and Expenses .....	\$ 22.41	\$	\$ 7,402.62
206	Rundell Bequest Fund .....	3,139.72	2,842.33	2,820.83
207	Pincus Fund .....	250.00	250.00	250.00
	<b>Total Balances .....</b>	<b>\$ 3,412.13</b>	<b>\$ 3,092.33</b>	<b>\$ 10,473.45</b>
<b>APPROPRIATIONS AND COLLECTIONS</b>				
660	Salaries and Expenses .....	\$ 99,000.00	\$ 141,000.00	\$ 141,000.00
660	New Milk House and Pasteurizer .....		4,000.00	
	Donations .....	1,120.00		
	<b>Total Available .....</b>	<b>\$ 103,532.13</b>	<b>\$ 148,092.33</b>	<b>\$ 151,473.45</b>
<b>EXPENDITURES</b>				
660	Salaries and Expenses .....	\$ 98,874.81	\$ 137,597.38	
660	New Milk House and Pasteurizer .....			
206	Rundell Bequest Fund .....	297.39	21.50	
207	Pincus Fund .....			
	Donations .....	1,120.00		
	<b>Total Expenditures .....</b>	<b>\$ 100,292.20</b>	<b>\$ 137,618.88</b>	
<b>BALANCES AND REVERSIONS</b>				
660	Salaries and Expenditures .....	\$ 147.60	\$ 7,402.62	
206	Rundell Bequest Fund .....	2,842.33	2,820.83	
207	Pincus Fund .....	250.00	250.00	
	<b>Total Balances and Reversions .....</b>	<b>\$ 3,239.93</b>	<b>\$ 10,473.45</b>	

## G-2—STATE ORPHANS' HOME

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Administration	July 1, 1944	July 1, 1945	July 1, 1947	July 1, 1948
OPERATION	June 30, 1945	June 30, 1948	June 30, 1948	June 30, 1949
Salaries: Superintendent .....	\$ 2,775.00	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00
Secretary and Stenographer .....	1,320.51	1,791.51	2,940.00	2,940.00
Physician .....	1,880.00	1,920.00	1,920.00	1,920.00
Nurses .....	11,176.01	13,364.90	17,780.00	17,780.00
Nurses .....	1,465.00	1,315.00	1,800.00	1,800.00
Dentist .....	933.75	1,020.00	1,020.00	1,020.00
Regular Employees and Resident Social Worker .....	2,260.68	2,220.05	5,685.00	5,685.00
Temporary Employees .....	137.55	231.22	360.00	360.00
Postage .....	91.80	77.90	100.00	100.00
Stationery, Record Books and Blanks .....	183.87	200.32	200.00	200.00
Sundry Office Supplies and Expenses .....	36.05	105.10	75.00	75.00
Telephone and Telegraph .....	288.82	327.24	340.00	340.00
Freight, Express and Drayage .....	.50	28.93	50.00	50.00
Travel .....	92.68	65.90	150.00	150.00
Executive Board Expense .....	30.00	90.00	120.00	120.00
Industrial Accident Insurance .....	365.00	365.74	480.00	480.00
Amusement and Recreation .....	502.00	510.00	645.00	645.00
Magazines and Periodicals .....	103.81	106.75	90.00	90.00
Holiday Entertainment .....	49.79	12.00	75.00	75.00
Gratuities .....	105.00	180.00	180.00	180.00
Burial of Inmates .....	55.00			50.00
Other Expenses .....	94.54	485.18	375.00	375.00
Religious Services .....		78.00	247.00	247.00
Dental Expenses .....			85.00	85.00
Cemetery Upkeep .....			10.00	10.00
Total Operation .....	\$ 23,949.38	\$ 27,482.74	\$ 38,227.00	\$ 38,277.00
CAPITAL				
Scientific Apparatus .....		\$ 115.00	\$ 66.00	\$ 40.00
Machinery and Appliances .....			800.00	2,000.00
Total Capital .....		\$ 115.00	\$ 866.00	\$ 2,040.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances .....	\$ 435.08	\$	\$ 2,006.60	\$ 16.60
Furniture and Fixtures .....	7.92		10.00	10.00
Scientific Apparatus .....		24.78		
Total Repairs and Replacements .....	\$ 443.00	\$ 24.78	\$ 2,016.60	\$ 26.60
Public Employees' Retirement System .....			2,441.25	2,441.25
Total Administration .....	\$ 24,392.38	\$ 27,622.52	\$ 43,550.85	\$ 42,784.85
Educational System				
OPERATION				
Band and Shop Man .....		\$	\$ 2,400.00	\$ 2,400.00
Salaries: Kindergarten Teachers .....	\$ 75.00	1,580.44	1,140.00	1,140.00
Grade Teachers .....	5,760.23	8,018.01	7,560.00	7,560.00
Sewing Teachers .....	275.00	465.00	1,800.00	1,800.00
Playground Instructors .....	817.26	754.21	1,185.00	1,185.00
Text Book Supplies .....	115.46	282.25	300.00	300.00
Blank Books, Pencils, etc. ....	584.31	886.14	385.00	385.00
Sundry School Supplies .....	150.00	21.56	60.00	60.00
Other Educational Expenses .....	29.50	110.63	80.00	50.00
General Supplies and Expenses .....	133.70	150.00	150.00	150.00
Teachers' Retirement .....		385.91	593.75	593.75
Music Supplies .....		70.34	110.00	85.00
Total Operation .....	\$ 7,940.46	\$ 12,319.79	\$ 15,763.75	\$ 15,708.75

## G-2—STATE ORPHANS' HOME—(Continued)

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 64.50	\$ 100.00	\$ 180.00	\$ 100.00
Library and Reference Books	252.93	341.94	288.00	250.00
Hand Tools and Petty Equipment		255.00	250.00	125.00
Total Capital	\$ 317.43	\$ 696.94	\$ 718.00	\$ 475.00
<b>REPAIRS AND REPLACEMENTS</b>				
Repair of Band Instruments		\$	\$ 75.00	\$ 75.00
Furniture and Fixtures	\$ 9.18	4.00	310.00	270.00
Hand Tools and Petty Equipment		4.50	5.00	5.00
Total Repairs and Replacements	\$ 9.18	\$ 8.50	\$ 390.00	\$ 350.00
Total Educational System	\$ 8,267.07	\$ 13,025.23	\$ 16,871.75	\$ 16,533.75
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Farmers and Stockmen	\$ 1,011.25	\$ 1,204.71	\$ 1,620.00	\$ 1,620.00
Engineers and Firemen	2,931.36	4,892.43	5,835.00	5,835.00
Teamsters and Laborers	100.09	1,724.82	1,560.00	1,560.00
Watchmen	1,009.00	1,140.00	1,260.00	1,260.00
Dairy and Poultry Men	1,377.50	1,485.00	1,680.00	1,680.00
Regular Employees	2,992.55	2,048.79	3,060.00	3,060.00
Temporary Employees	510.06	1,777.23	1,460.50	1,460.50
Fuel (coal)	8,829.42	9,669.65	13,500.00	13,500.00
Lights and Power	2,374.52	2,503.13	2,740.00	2,740.00
Engine Room Supplies	204.55	416.35	590.00	590.00
Janitor Supplies	759.00	523.74	900.00	900.00
Electrical Supplies	178.79	276.10	300.00	300.00
Freight, Express and Drayage	91		50.00	50.00
Insurance	10.65	19.99	166.00	166.00
Gasoline	353.70	418.37	350.00	350.00
Oils and Grease	64.03	70.16	65.00	65.00
Tires and Auto Supplies	264.07	363.82	350.00	350.00
Rent of Land	100.00	10.00	100.00	100.00
Seeds and Plants	797.04	191.83	415.00	415.00
Stock and Poultry Feed	4,883.32	10,795.11	11,830.00	11,830.00
Farm Supplies and Expenses	356.53	710.24	600.00	600.00
Household Consumables	541.83	1,137.61	1,100.00	1,100.00
Playground Equipment	182.81	300.00	300.00	300.00
Sundry Supplies	101.50	1,023.56	700.00	700.00
Pasture Rental	110.00	296.00	300.00	300.00
Other Supplies and Expenses	902.71	142.85	800.00	800.00
Fertilizer		725.70	125.00	125.00
Pasteurization Supplies		1,260.84		25.00
Total Operation	\$ 31,148.19	\$ 45,076.69	\$ 51,756.00	\$ 51,781.50
<b>CAPITAL</b>				
Land and Land Improvements	\$ 2,139.50	\$ 68.75	\$ 600.00	\$ 600.00
Buildings and Attached Fixtures	83.66	380.00	5,350.00	1,350.00
Machinery and Appliances	1,697.67	633.75	860.00	150.00
Hand Tools and Petty Equipment	12.92	161.81	150.00	150.00
Furniture and Fixtures	43.26		800.00	2,800.00
Livestock and Poultry	47.50	53.50	55.00	55.00
Other Capital		191.02	200.00	200.00
Total Capital	\$ 4,024.51	\$ 1,488.83	\$ 8,015.00	\$ 5,305.00



## G-2—STATE ORPHANS' HOME—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 850.83	\$ 4,635.32	\$ 5,000.00	\$ 800.00
Machinery and Appliances .....	719.49	981.14	4,190.00	5,090.00
Hand Tools and Petty Equipment .....	51.98	151.78	100.00	100.00
Furniture and Fixtures .....	137.48	44.13	90.00	90.00
Household Equipment .....	306.55	562.11	775.00	775.00
Other Repairs and Replacements .....		5,355.00	1,500.00	2,500.00
Total Repairs and Replacements .....	\$ 2,066.33	\$ 11,729.48	\$ 11,655.00	\$ 9,355.00
Total Physical Plant .....	\$ 37,239.03	\$ 58,295.00	\$ 71,426.50	\$ 66,441.50
<b>Subsistence</b>				
Salaries: Cooks .....	\$ 959.72	\$ 1,518.04	\$ 1,680.00	\$ 1,680.00
Bakers .....	1,310.52	1,354.98	1,680.00	1,680.00
Laundry Employees .....	2,612.19	3,579.33	4,740.00	4,740.00
Dining Room Employees .....	1,448.63	1,664.27	2,160.00	2,160.00
Kitchen Assistants .....	697.83	639.22	891.00	1,214.00
Seamstress .....	827.44	887.25	1,080.00	1,080.00
Other Regular Employees .....	1,538.75	1,737.88	2,295.00	2,295.00
Temporary Employees .....	441.19		581.00	581.00
Laundry .....	82.63	435.89	800.00	800.00
Food Supplies .....	15,376.01	18,584.27	22,320.00	22,320.00
Clothing and Dry Goods .....	2,890.81	4,688.82	6,362.50	6,562.50
Shoe Repairs .....	492.18	538.67	575.00	575.00
Drugs and Medicine .....	580.84	914.08	800.00	800.00
Hospital Supplies .....	92.19	202.91	200.00	200.00
General Supplies .....	1,042.79	1,730.52	700.00	700.00
Total Subsistence .....	\$ 30,393.72	\$ 38,676.13	\$ 47,064.50	\$ 47,387.50
GRAND TOTAL Orphans' Home .....	\$ 100,292.20	\$ 137,618.88	\$ 178,913.60	\$ 173,147.60

# G-3—STATE INDUSTRIAL SCHOOL Schedule 1—Income and Expenditures

Under Board of Education

CARL M. HORN, President

		Actual 1944-1945	Actual 1945-1946	Allowed 1945-1947
<b>BALANCES</b>				
628	Salaries and Expenses .....	\$ 5,686.63	\$	\$ 1,988.53
103-4	Interest and Income Fund .....	2.70	2,500.18	1,864.81
387-9	Interest and Sinking Fund .....	10,696.09	24,218.72	23,221.37
	<b>Total Balances .....</b>	<b>\$ 5,012.16</b>	<b>\$ 26,718.90</b>	<b>\$ 27,074.71</b>
<b>APPROPRIATIONS AND COLLECTIONS</b>				
628	Salaries and Expenses .....	\$ 70,000.00	\$ 76,567.00	\$ 76,567.00
628	Pasteurizer .....		2,500.00	
468	Deficiency Appropriation .....	974.78		
103-4	Interest and Income Fund .....	11,788.23	10,755.30	
387-9	Interest and Sinking Fund .....	18,102.63	3,622.65	
	<b>Total Available .....</b>	<b>\$ 105,877.80</b>	<b>\$ 120,164.05</b>	<b>\$ 103,641.71</b>
<b>EXPENDITURES</b>				
628	Salaries and Expenses .....	\$ 64,311.88	\$ 77,078.47	
628	Pasteurizer .....			
468	Deficiency Appropriation .....	974.78		
103-4	Interest and Income Fund .....	9,290.75	11,390.87	
387-9	Interest and Sinking Fund .....	4,580.00	4,620.00	
	<b>Total Expenditures .....</b>	<b>\$ 79,157.41</b>	<b>\$ 93,089.34</b>	
<b>BALANCES AND REVERSIONS</b>				
628	Salaries and Expenses .....	\$ 1.49	\$ 1,988.53	
103-4	Interest and Income Fund .....	2,500.18	1,864.81	
387-9	Interest and Sinking Fund .....	24,218.72	23,221.37	
	<b>Total Balances and Reversions .....</b>	<b>\$ 26,720.39</b>	<b>\$ 27,074.71</b>	

# G-3—STATE INDUSTRIAL SCHOOL Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: President .....	\$ 3,000.00	\$ 3,300.00	\$ 4,000.00	\$ 4,000.00
Secretary .....	1,910.00	1,920.00	2,040.00	2,040.00
House Parents .....	7,024.01	7,391.61	10,500.00	10,500.00
Night Watchman .....	660.00	560.00	1,080.00	1,080.00
Nurse .....	1,800.00	1,800.00	1,500.00	1,500.00
Physicians .....	1,910.00	1,920.00	1,800.00	1,800.00
Parole Officer .....	727.26	955.64	2,040.00	2,040.00
Stenographer .....	337.28	201.76	1,200.00	1,200.00
Postage .....	134.94	250.00	300.00	300.00
Stationery, Record Books and Blanks .....	73.13	102.31	250.00	250.00
Sundry Office Supplies and Expenses .....	439.58	515.51	100.00	100.00
Telephone and Telegraph .....	20.30	10.54	550.00	550.00
Freight, Express and Drayage .....	36.52	110.03	70.00	70.00
Parole Travel Expenses .....	51.00		400.00	400.00
Publications .....	85.00	55.00	50.00	50.00
Local Board Expense .....	504.99	519.29	170.00	120.00
Amusement and Recreation .....	25.75	30.00	750.00	750.00
Magazines and Periodicals .....	212.00	216.00	60.00	60.00
Religious Services .....	905.96	739.83	260.00	260.00
Industrial Accident Insurance .....	1,818.87	846.37	1,100.00	1,100.00
Dental Nurses and Hospital Expense .....	203.85	60.55	1,200.00	1,200.00
General Supplies and Expenses .....	36.00	88.00	100.00	150.00
Escapes and Rewards .....			150.00	150.00
Salaries—Others .....			300.00	300.00
Total Operation .....	\$ 22,647.43	\$ 22,570.58	\$ 29,870.00	\$ 29,870.00
<b>CAPITAL</b>				
Furniture and Fixtures .....		\$ 6.07	\$ 50.00	\$ 50.00
Library and Reference Books .....		5.95	10.00	10.00
Scientific Apparatus .....			200.00	200.00
Machinery and Appliances .....				
Total Capital .....		\$ 12.02	\$ 260.00	\$ 260.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 5.55	\$ 20.45	\$ 50.00	\$ 50.00
Furniture and Fixtures .....			50.00	50.00
Total Repairs and Replacements .....	\$ 5.55	\$ 20.45	\$ 100.00	\$ 100.00
Total Administration .....	\$ 22,652.98	\$ 22,603.05	\$ 30,230.00	\$ 30,230.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries: School Supervisor .....	\$ 1,485.00	\$ 1,915.00	\$ 2,000.00	\$ 2,000.00
Elementary Grade Teachers .....	1,485.00	1,530.00	1,800.00	1,800.00
Eighth Grade Teacher .....	1,087.50	1,350.00	2,100.00	2,100.00
Seventh Grade Teacher .....	765.00	810.00	1,200.00	1,200.00
High School Teachers .....	1,026.70	960.00	2,100.00	2,100.00
Vocational Training Instructor—Auto Shop .....	1,900.00	2,220.80	2,100.00	2,100.00
Vocational Training Instructor—Carpenter Shop .....			2,550.00	2,550.00
Music Teacher .....	1,699.92	1,800.00	2,200.00	2,200.00
Athletic Instructor .....	675.00	300.00	800.00	800.00
Temporary .....	81.37		100.00	100.00
Text Books .....	319.32	356.26	500.00	500.00
Stationery .....	78.11	40.60	50.00	50.00
School Room Supplies .....	3.60	295.65	200.00	200.00
Educational Films .....	29.93	31.33	100.00	100.00
Music Department Supplies .....	125.01	78.45	200.00	200.00
Carpenter Shop Supplies .....	30.07	200.00	200.00	200.00
Other Educational Supplies and Expenses .....	148.40	273.66	300.00	300.00
Gymnasium Supplies .....		76.02	622.50	622.50
Teachers' Retirement .....		304.02		
Total Operation .....	\$ 10,939.93	\$ 12,341.79	\$ 19,322.50	\$ 19,322.50

# G-3—STATE INDUSTRIAL SCHOOL—(Continued) Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 4.45	\$ 67.75	\$ 500.00	\$ 500.00
School Equipment	10.50	39.22	300.00	300.00
Gymnasium Equipment	510.60		500.00	500.00
Total Capital	\$ 525.55	\$ 106.97	\$ 1,300.00	\$ 1,300.00
<b>REPAIRS AND REPLACEMENTS</b>				
Hand Tools and Petty Equipment	\$ 15.66	\$ 28.34	\$ 200.00	\$ 200.00
School Room Equipment	5.00	48.29	50.00	50.00
Gymnasium Equipment	68.69	16.85	500.00	500.00
Machinery and Appliances			200.00	200.00
Total Repairs and Replacements	\$ 89.35	\$ 93.48	\$ 950.00	\$ 950.00
Total Educational System	\$ 11,554.83	\$ 12,542.24	\$ 21,572.50	\$ 21,572.50
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Engineer and Mechanics	\$ 1,500.00	\$ 2,064.16	\$ 1,800.00	\$ 1,800.00
Relief Officer	200.00	1,380.00	1,500.00	1,500.00
Heat (gas)	4,363.00	1,835.52	1,800.00	1,800.00
Light	1,682.68	1,692.36	1,700.00	1,700.00
Power	1,321.00	1,445.19	1,500.00	1,500.00
Engine Room Supplies	150.19	131.13	150.00	150.00
Fuel Oil	12.15			
Carpenter Shop Supplies	169.37	413.25	500.00	500.00
Janitor Supplies	401.16	422.84	500.00	500.00
Insurance	60.52	67.33	75.00	75.00
Gasoline	729.80	994.98	1,000.00	1,000.00
Oil	112.85	181.07	150.00	150.00
Tires and Other Auto Expense	120.67	218.77	200.00	200.00
Rent of Sewer	126.50	126.50	127.00	127.00
Other Supplies and Expenses	401.16	555.93	500.00	500.00
Heat (coal)		3,791.60	5,000.00	5,000.00
Total Operation	\$ 11,351.05	\$ 15,320.63	\$ 16,502.00	\$ 16,502.00
<b>CAPITAL</b>				
Buildings and Attached Fixtures	\$ 1,555.53	\$ 1,503.26	\$ 2,000.00	\$ 2,000.00
Machinery and Appliances	00	4,983.97	2,000.00	2,000.00
Furniture and Fixtures	134.95	500.76	500.00	500.00
Library and Reference Books	28.71	41.14	200.00	200.00
Household Equipment	229.28	93.37	500.00	500.00
Hand Tools and Petty Equipment		129.03	100.00	100.00
Total Capital	\$ 1,949.47	\$ 7,259.53	\$ 5,300.00	\$ 5,300.00

# G-3—STATE INDUSTRIAL SCHOOL—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 654.99	\$ 1,073.00	\$ 2,000.00	\$ 2,000.00
Machinery and Appliances	803.82	937.57	1,000.00	1,000.00
Hand Tools and Petty Equipment	141.08	335.35	250.00	250.00
Household Equipment	158.65	472.85	500.00	500.00
Total Repairs and Replacements	\$ 1,758.54	\$ 2,794.77	\$ 3,750.00	\$ 3,750.00
Total Physical Plant	\$ 15,059.06	\$ 25,374.93	\$ 25,552.00	\$ 25,552.00
<b>Farms</b>				
<b>OPERATION</b>				
Salaries: Farm Superintendent	\$ 1,920.00	\$ 2,040.00	\$ 2,100.00	\$ 2,100.00
Irrigator	1,170.00	1,380.00	1,500.00	1,500.00
Teamster	750.00	1,035.16	1,500.00	1,500.00
Garden Superintendent	1,200.00	1,380.00	1,500.00	1,500.00
Dairy Man	1,800.00	1,707.26	1,800.00	1,800.00
Creamery and Poultry Man	50.00		200.00	200.00
Seeds and Plants	362.14	865.03	700.00	700.00
Blacksmithing	4.00	2.00	50.00	50.00
Poultry Feed	126.80	332.65	500.00	500.00
Hog Feed	533.40	174.76	600.00	600.00
Cattle Feed	1,228.91	1,876.44	2,000.00	2,000.00
Horse Feed	398.72	551.20	500.00	500.00
Irrigation Taxes	1,578.46	1,578.48	1,600.00	1,600.00
Pasturing	42.25	50.70	50.00	50.00
Veterinary	149.95	190.30	250.00	250.00
Maintenance of Tractors and Trucks	27.90	9.00	200.00	200.00
Threshing and Harvesting	265.47	165.82	200.00	200.00
Other Farm Expenses	395.17	363.72	400.00	400.00
Total Operation	\$ 12,003.17	\$ 13,702.52	\$ 15,650.00	\$ 15,650.00
<b>CAPITAL</b>				
Land and Land Improvements	\$ 62.50	\$ 84.00	\$ 100.00	\$ 100.00
Hand Tools and Petty Equipment	224.00	50.00	50.00	50.00
Livestock and Poultry	215.60	400.50	400.00	400.00
Buildings and Attached Fixtures		27.48	50.00	50.00
Machinery and Appliances		223.39	2,000.00	2,000.00
Total Capital	\$ 502.10	\$ 743.37	\$ 2,600.00	\$ 2,600.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 99.00	\$ 94.24	\$ 200.00	\$ 200.00
Machinery and Appliances	298.49	1,114.74	1,000.00	1,000.00
Hand Tools and Petty Equipment	149.94	235.27	250.00	250.00
Buildings and Attached Fixtures		214.52	250.00	250.00
Total Repairs and Replacements	\$ 547.43	\$ 1,778.77	\$ 1,650.00	\$ 1,650.00
Total Farms	\$ 13,052.70	\$ 16,224.66	\$ 19,900.00	\$ 19,900.00

# G-3—STATE INDUSTRIAL SCHOOL—(Continued) Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Subsistence</b>				
Salaries: Dining Room Supervisor .....	\$	\$ 32.45	\$	\$
Boys' Kitchen Matron .....	1,262.08	1,260.00	1,800.00	1,800.00
Assistant Cook .....	664.20	1,024.52	1,200.00	1,200.00
Laundry Foreman .....	1,075.00	1,380.00	1,500.00	1,500.00
Housekeeper .....	1,248.37	1,472.97	1,980.00	1,980.00
Sewing Room Matron .....	770.00	864.19	1,200.00	1,200.00
Temporary Employees .....	14.00		300.00	300.00
Food Supplies .....	5,044.83	4,244.42	6,000.00	6,000.00
Dry Goods, Linens, etc. ....	620.68	256.63	750.00	750.00
Clothing .....	688.19	855.95	1,200.00	1,200.00
Shoes .....	1,165.15	779.21	1,200.00	1,200.00
Drugs .....	195.12	283.47	300.00	300.00
Laundry Supplies and Expenses .....	402.37	251.85	400.00	400.00
Canning Supplies .....	339.34	307.21	350.00	350.00
Hospital Supplies .....	39.38	124.95	100.00	100.00
Sundry Supplies and Expenses .....	15.76	27.49	50.00	50.00
Miscellaneous Subsistence Expenses .....	22.93	128.87	100.00	100.00
Household Supplies and Expenses .....		128.48	100.00	100.00
Total Subsistence .....	\$ 13,567.40	\$ 13,472.66	\$ 18,530.00	\$ 18,530.00
Less Supplies from Trading .....	1,309.56	1,748.20		
Net Total Subsistence .....	\$ 12,257.84	\$ 11,724.46		
Public Employees' Retirement System .....			\$ 1,200.00	\$ 1,200.00
<b>Debt Service</b>				
Interest on Bonds .....	\$ 1,580.00	\$ 1,620.00	\$ 1,480.00	\$ 1,260.00
Bonds Redeemed .....	3,000.00	3,000.00	3,000.00	3,000.00
Total Debt Service .....	\$ 4,580.00	\$ 4,620.00	\$ 4,480.00	\$ 4,260.00
GRAND TOTAL Industrial School .....	\$ 79,157.41	\$ 93,089.34	\$ 122,764.50	\$ 122,544.50
Anticipated Revenue from Interest .....			\$ 10,000.00	\$ 10,000.00
Appropriation Requested .....			\$ 112,764.50	\$ 112,544.50

# G-4—VOCATIONAL SCHOOL FOR GIRLS

## Schedule 1—Income and Expenditures

Under Board of Education

ELIZABETH STEED, Superintendent

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
754	Salaries and Expenses .....	\$ 266.48		\$OD 417.49
754	Repairs to Buildings .....	2,897.00		
754	Drainage and Repairs to Buildings .....			6,191.70
	Total Balances .....	\$ 3,163.48		\$ 5,774.21
APPROPRIATIONS				
754	Salaries and Expenses .....	\$ 46,260.00	\$ 56,000.00	\$ 56,000.00
754	Drainage and Repairs to Buildings .....		8,000.00	
	Total Available .....	\$ 49,423.48	\$ 64,000.00	\$ 61,774.21
EXPENDITURES				
754	Salaries and Expenses .....	\$ 45,970.66	\$ 56,417.49	
754	Repairs to Buildings .....	2,893.87		
754	Drainage and Repairs to Buildings .....		1,808.30	
	Total Expenditures .....	\$ 48,864.53	\$ 58,225.79	
BALANCES AND REVERSIONS				
754	Salaries and Expenses .....	\$ 555.82	\$OD 417.49	
754	Repairs to Buildings .....	3.13		
754	Drainage and Repairs to Buildings .....		6,191.70	
	Total Balances and Reversions .....	\$ 558.95	\$ 5,774.21	

# G-4—VOCATIONAL SCHOOL FOR GIRLS

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
OPERATION				
Salaries: Superintendent	\$ 2,700.00	\$ 2,793.62	\$ 3,000.00	\$ 3,000.00
Assistant Superintendent—Social Worker	1,390.00	1,593.33	2,220.00	2,400.00
Secretary	1,293.54	1,650.67	1,800.00	1,920.00
Matrons	3,329.36	3,912.09	6,000.00	6,000.00
Physician and Dentist	1,020.00	1,260.00	1,260.00	1,260.00
Board Members	49.22	146.15	150.00	150.00
Postage	109.08	183.96	200.00	200.00
Stationery, Record Books and Blanks	16.96	142.33	150.00	150.00
Sundry Office Supplies and Expenses	104.58	181.62	100.00	100.00
Telephone and Telegraph	251.29	381.12	500.00	500.00
Freight, Express and Drayage	5.24	7.15	25.00	25.00
Travel	468.35	33.40	350.00	350.00
Official Bonds	5.00	25.60	50.00	50.00
Magazines and Periodicals	8.00	11.00	100.00	100.00
Amusements	25.47	562.03	250.00	250.00
Industrial Accident Insurance	640.42	209.59	750.00	750.00
Escapes and Rewards	1.60	209.59	250.00	250.00
Religious Services	111.00	54.00	150.00	150.00
Parole Expenses	39.08	188.00	500.00	500.00
Miscellaneous Expense	16.55	4.65	100.00	100.00
Total Operation	\$ 11,584.74	\$ 13,340.31	\$ 17,905.00	\$ 18,205.00
Employer's Contribution to Public Employees' Retirement System			512.28	512.28
CAPITAL				
Furniture and Fixtures	\$ 19.75		\$ 100.00	\$ 100.00
Total Capital	\$ 19.75		\$ 100.00	\$ 100.00
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures	\$ 215.96	\$ 335.09	\$ 300.00	\$ 200.00
Machinery and Appliances			1,000.00	
Total Repairs and Replacements	\$ 215.96	\$ 335.09	\$ 1,300.00	\$ 200.00
Total Administration	\$ 11,820.45	\$ 13,675.40	\$ 19,817.28	\$ 19,017.28



# G-4—VOCATIONAL SCHOOL FOR GIRLS—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries: Principal .....	\$ 1,170.00	\$ 1,503.27	\$ 2,160.00	\$ 2,160.00
Physical Culture Teacher .....		568.15	2,000.00	2,100.00
Teachers .....	3,134.35	4,383.42	2,000.00	2,100.00
Beauty Culture Teachers .....	210.00	169.00	180.00	180.00
Music Teacher .....	846.00	880.00	750.00	750.00
Domestic Science Teacher .....	177.24	1,395.10	2,000.00	2,100.00
Text Books .....	229.98	166.16	300.00	300.00
School Supplies .....	344.01	629.72	250.00	250.00
Music Supplies .....	22.46	58.30	50.00	50.00
Sundry Expenses .....	32.79	7.70	10.00	10.00
Physical Education Supplies .....		1.35	100.00	100.00
Total Operation .....	\$ 6,166.83	\$ 9,762.17	\$ 9,800.00	\$ 10,100.00
Teachers' Retirement .....			371.70	371.70
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 32.24	\$ 316.50	\$ 350.00	\$ 150.00
Other Repairs .....		8.60		
Total Repairs and Replacements .....	\$ 32.24	\$ 325.10	\$ 350.00	\$ 150.00
Total Educational System .....	\$ 6,199.07	\$ 10,087.27	\$ 10,521.70	\$ 10,621.70
<b>Farm</b>				
<b>OPERATION</b>				
Salaries: Foreman and Help .....	\$ 1,440.21	\$ 2,308.00	\$ 2,700.00	\$ 2,800.00
Repairman and Temporary .....	632.26	323.71		
Gasoline .....	3.50	12.38	100.00	100.00
Seeds and Plants .....	139.92	181.54	150.00	150.00
Stock and Poultry Feed .....	1,370.78	1,826.32	750.00	750.00
Sundry Expense .....	19.45	12.38	50.00	50.00
Total Operation .....	\$ 3,606.12	\$ 4,664.33	\$ 3,750.00	\$ 3,850.00
<b>CAPITAL</b>				
Livestock and Poultry .....	\$ 73.00	\$ 135.00	\$ 150.00	\$ 150.00
Total Capital .....	\$ 73.00	\$ 135.00	\$ 150.00	\$ 150.00
<b>REPAIRS AND REPLACEMENTS</b>				
Hand Tools and Petty Equipment .....	\$ 13.90		\$ 50.00	\$ 50.00
Machinery and Appliances .....			1,500.00	
Total Repairs and Replacements .....	\$ 13.90		\$ 1,550.00	\$ 50.00
Total Farm .....	\$ 3,693.02	\$ 4,799.33	\$ 5,450.00	\$ 4,050.00

## G-4—VOCATIONAL SCHOOL FOR GIRLS—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Physical Plant				
OPERATION				
Salaries: Engineer and Fireman .....	\$ 1,762.34	\$ 2,186.90	\$ 2,400.00	\$ 2,500.00
Repairs .....	50.00			
Fuel .....	3,202.20	4,729.55	5,000.00	5,000.00
Electricity .....	1,645.51	1,424.30	2,000.00	2,000.00
Hardware and Sundries .....	20.83	119.20	200.00	200.00
Insurance .....	29.91	25.00	150.00	150.00
Gasoline .....	195.85	300.45	350.00	350.00
Oils and Grease .....	42.60	40.53	100.00	100.00
Tires and Tubes .....	134.69	89.66	125.00	125.00
Household Expenses .....	15.09	40.75	200.00	200.00
Other Expense .....	127.86	15.75	100.00	100.00
Laundry Expense .....		83.44	100.00	100.00
Total Operation .....	\$ 7,226.88	\$ 9,055.53	\$ 10,725.00	\$ 10,825.00
CAPITAL				
Buildings and Attached Fixtures .....	\$ 94.56	\$	\$ 150.00	\$ 150.00
Hand Tools and Petty Equipment .....	103.29		150.00	150.00
Land and Land Improvements .....		1,672.30		
Furniture and Fixtures .....		203.30		
Total Capital .....	\$ 197.85	\$ 1,875.60	\$ 300.00	\$ 300.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures .....	\$ 3,790.02	\$ 546.59	\$ 4,000.00	\$ 100.00
Machinery and Appliances .....	420.71	563.95	10,000.00	
Hand Tools and Petty Equipment .....	22.40	86.97	100.00	100.00
Furniture and Fixtures .....	87.63	2,000.00	2,000.00	
Household Equipment .....	114.51	672.83	500.00	500.00
Land and Land Improvements .....		293.74	200.00	200.00
Total Repairs and Replacements .....	\$ 4,435.27	\$ 2,566.88	\$ 16,800.00	\$ 900.00
Total Physical Plant .....	\$ 11,860.00	\$ 13,498.01	\$ 27,825.00	\$ 12,025.00
Subsistence				
Salaries: Cooks .....	\$ 1,504.56	\$ 2,135.58	\$ 2,400.00	\$ 2,500.00
Night Matron .....	1,328.18	1,593.05	1,800.00	1,800.00
Relief Matron and Others .....	1,386.38	1,506.73	1,800.00	1,800.00
Food Purchased .....	7,870.02	8,234.18	9,000.00	9,000.00
Food Produced .....	1,950.58	2,413.13	1,500.00	1,500.00
Food From Trading .....	1,077.78	1,292.71		
Clothing and Dry Goods .....	291.61	418.39	1,000.00	1,000.00
Hospital Expense, Drugs and Operations .....	1,915.99	1,750.28	2,000.00	2,000.00
Laundry Supplies .....	617.46		750.00	750.00
Other Expense .....	377.79	527.57	500.00	500.00
Total Subsistence .....	\$ 18,320.35	\$ 19,871.62	\$ 20,750.00	\$ 20,850.00
Less Production for Consumption .....	1,950.58	2,413.13		
Less Food Received from Trading .....	1,077.78	1,292.71		
GRAND TOTAL Vocational School for Girls .....	\$ 48,864.53	\$ 58,225.79	\$ 84,363.98	\$ 66,563.98
Less Estimated Food Production .....			1,500.00	1,500.00
Appropriation Requested .....			\$ 82,863.98	\$ 65,063.98

# G-5—MONTANA STATE PRISON

## Schedule 1—Income and Expenditures

Board of Prison Commissioners		JOHN E. HENRY, Warden		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
668	Salaries and Expenses .....	\$ 17,959.36		\$ 6,555.39
668	Salaries and Expenses, in lieu of earnings .....			30,000.00
668	Bureau of Identification .....	416.59		167.80
669	Salary of Band Director .....			.06
	<b>Total Balances .....</b>	<b>\$ 18,375.95</b>		<b>\$ 36,723.25</b>
<b>APPROPRIATIONS AND COLLECTIONS</b>				
668	Salaries and Expenses .....	\$ 173,000.00	\$ 178,100.00	\$ 178,100.00
668	Salaries and Expenses, in lieu of earnings .....		30,000.00	30,000.00
668	Bureau of Identification .....	3,000.00	3,000.00	3,000.00
669	Salary of Band Director .....	2,000.00	2,000.00	2,000.00
464	Deficiency Appropriation .....	141.10		
212	Motor Vehicle Recording Fund .....	27,664.86	18,305.06	
	<b>Total Available .....</b>	<b>\$ 224,181.91</b>	<b>\$ 231,405.06</b>	<b>\$ 249,823.25</b>
<b>EXPENDITURES</b>				
668	Salaries and Expenses .....	\$ 162,816.84	\$ 171,544.61	
668	Salaries and Expenses, in lieu of earnings .....			2,832.20
668	Bureau of Identification .....	2,730.61	1,999.94	
669	Salary of Band Director .....	2,000.00		
464	Deficiency Appropriation .....	141.10		
212	Motor Vehicle Recording Fund .....	27,664.86	18,305.06	
	<b>Total Expenditures .....</b>	<b>\$ 195,353.41</b>	<b>\$ 194,681.81</b>	
<b>BALANCES AND REVERSIONS</b>				
668	Salaries and Expenses .....	\$ 28,142.52	\$ 6,555.39	
668	Salaries and Expenses, in lieu of earnings .....		30,000.00	
668	Bureau of Identification .....	685.98	167.80	
669	Salary of Band Director .....		.06	
	<b>Total Balances and Reversions .....</b>	<b>\$ 28,828.50</b>	<b>\$ 36,723.25</b>	

# G-5—MONTANA STATE PRISON

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1948 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Warden .....	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Officers .....	2,660.04	3,749.96	5,100.00	5,100.00
Physicians .....	1,393.05	1,265.00	1,380.00	1,380.00
Matrons .....	1,413.22	1,699.69	1,700.00	1,700.00
Guards .....	44,094.90	54,503.70	59,954.07	59,954.07
Others .....	4,607.10	4,856.07	5,748.55	5,748.55
Postage .....	711.59	150.00	750.00	750.00
Stationery, Record Books and Blanks .....	681.50	673.77	800.00	800.00
Sundry Office Supplies and Expenses .....	455.92	465.59	500.00	500.00
Telephone and Telegraph .....	839.23	1,031.67	800.00	800.00
Freight, Express and Drayage .....	185.35	251.64	250.00	250.00
Travel .....	618.61	1,096.32	500.00	500.00
Official Bonds .....	141.00	110.00	125.00	125.00
Rewards .....	460.00	675.00	400.00	400.00
Amusements .....	436.69	202.50	400.00	400.00
Gratuities .....	3,408.90	2,990.88	7,000.00	7,000.00
Religious Services .....	300.00	315.00	320.00	320.00
Industrial Accident Insurance .....	1,621.22	614.68	1,500.00	1,500.00
Surgical Operations .....	386.00	141.45	1,000.00	1,000.00
Dental Extractions .....	446.00	526.50	500.00	500.00
Photo and Finger Print Supplies .....	125.75	209.82	250.00	250.00
General Supplies .....	21.10		50.00	50.00
Burial of Inmates .....		70.75	175.00	175.00
Employees' Retirement Contribution .....			2,754.19	2,754.19
Total Operation .....	\$ 69,007.17	\$ 79,599.94	\$ 95,956.81	\$ 95,956.81
<b>CAPITAL</b>				
Furniture and Fixtures .....	\$ 25.00	\$	\$ 200.00	\$ 200.00
Hand Tools and Petty Equipment .....		62.52	100.00	100.00
Total Capital .....	\$ 25.00	\$ 62.52	\$ 300.00	\$ 300.00
Total Administration .....	\$ 69,032.17	\$ 79,662.46	\$ 96,256.81	\$ 96,256.81
<b>Ranches</b>				
<b>OPERATION</b>				
Salaries .....	\$ 9,983.83	\$ 10,400.04	\$ 10,400.00	\$ 10,400.00
Rent .....	12,771.25	12,301.30	13,500.00	13,500.00
Stock and Poultry Feed .....	42,718.70	38,899.65	2,500.00	2,500.00
Seeds and Plants .....	6,520.23	752.59	1,500.00	1,500.00
Water .....	26.00	22.00	150.00	150.00
Other Supplies and Expenses .....	2,975.27	2,734.12	2,000.00	2,000.00
Employees' Retirement Contribution .....			374.40	374.40
Total Operation .....	\$ 74,995.28	\$ 64,609.70	\$ 30,424.40	\$ 30,424.40

## G-5—MONTANA STATE PRISON—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Machinery and Appliances	\$ 1,742.88	\$ 1,674.25	\$ 2,000.00	\$ 2,000.00
Hand Tools and Petty Equipment	58.20	30.00	100.00	100.00
Furniture and Fixtures	45.00	12.50	50.00	50.00
Harness	752.70	250.00	250.00	250.00
Livestock and Poultry	2,910.00	510.00	2,000.00	2,000.00
Total Capital	\$ 5,508.78	\$ 2,226.75	\$ 4,400.00	\$ 4,400.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 315.12	\$ 69.77	\$ 200.00	\$ 200.00
Machinery and Appliances	3,777.01	2,551.94	2,500.00	2,500.00
Hand Tools and Petty Equipment	25.62	81.43	200.00	200.00
Total Repairs and Replacements	\$ 4,117.75	\$ 2,703.14	\$ 2,900.00	\$ 2,900.00
Total Ranches	\$ 84,621.81	\$ 69,539.59	\$ 37,724.40	\$ 37,724.40
Physical Plant				
<b>OPERATION</b>				
Salaries: Superintendent of Plant	\$ 1,945.81	\$ 1,965.16	\$ 2,700.00	\$ 2,700.00
Coal	1,082.11	283.91	700.00	700.00
Electricity	6,821.95	6,533.11	6,500.00	6,500.00
Engine Room Supplies	1,400.17	71.28	250.00	250.00
Insurance and Inspection	47.75	82.75	83.00	83.00
Oil and Gas	8,529.62	5,222.19	6,800.00	6,800.00
Auto and Truck Expense	1,211.87	1,159.20	1,200.00	1,200.00
Laundry and Cleaning	656.04	2,645.99	2,500.00	2,500.00
Water	120.00	150.00	150.00	150.00
Hardware and Supplies	6,214.78	6,819.23	6,500.00	6,500.00
Other Supplies and Expenses	157.96	641.43	500.00	500.00
Auto Insurance		92.31	100.00	100.00
Gas			10,000.00	10,000.00
Plumber			600.00	600.00
Employees' Retirement Contribution			97.20	97.20
Total Operation	\$ 28,188.06	\$ 25,516.56	\$ 38,680.00	\$ 38,680.00
<b>CAPITAL</b>				
Machinery and Appliances	\$ 1,407.45	\$ 56.50	\$ 500.00	\$ 500.00
Hospital Equipment	49.98	37.86		
Hand Tools and Petty Equipment		79.05	100.00	100.00
Furniture and Fixtures		564.00	500.00	500.00
Total Capital	\$ 1,457.43	\$ 737.41	\$ 1,100.00	\$ 1,100.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 1,641.00	\$ 460.40	\$ 1,500.00	\$ 1,500.00
Machinery and Appliances	2,403.09	600.06	300.00	300.00
Motor Vehicles	2,210.10	1,718.96	1,000.00	1,000.00
Engines and Boilers	1,191.70	63.84	500.00	500.00
Hand Tools and Petty Equipment	434.64	106.54	150.00	150.00
Furniture and Fixtures		1,327.05	100.00	100.00
Total Repairs and Replacements	\$ 7,880.53	\$ 4,276.85	\$ 3,550.00	\$ 3,550.00
Total Physical Plant	\$ 37,526.02	\$ 30,530.82	\$ 43,330.20	\$ 43,330.20

# G-5—MONTANA STATE PRISON—(Continued) Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Subsistence</b>				
Warden's Subsistence .....	\$ 513.55	\$ 408.71	\$ 500.00	\$ 500.00
Food .....	54,154.57	59,614.54	51,000.00	51,000.00
Shoes .....	981.45	1,128.26	1,500.00	1,500.00
Clothing .....	7,469.21	6,856.38	9,000.00	9,000.00
Drugs, Tobacco and Miscellaneous .....	3,357.31	2,005.28	3,500.00	3,500.00
Total Subsistence .....	\$ 66,476.09	\$ 70,043.17	\$ 65,500.00	\$ 65,500.00
Less Production Charged Out of Stores .....	79,787.77	76,816.43	33,000.00	33,000.00
Less Surplus Commodities Used in Trading .....	14,910.38	1,415.00		
Total .....	\$ 162,957.94	\$ 171,544.61	\$ 209,167.41	\$ 209,167.41
Salaries and Expenses, in Lieu of Earnings .....			30,000.00	30,000.00
Salary of Band Director .....	\$ 2,000.00	1,999.94	2,000.00	2,000.00
Employees' Retirement Contribution .....			72.00	72.00
<b>Bureau of Identification</b>				
<b>OPERATION</b>				
Salaries .....	\$ 2,100.00	\$ 2,100.00	\$ 2,400.00	\$ 2,400.00
Postage .....	125.00	145.00	250.00	250.00
Office Supplies .....	323.95	211.80	300.00	300.00
Sundry Expenses .....	31.66		50.00	50.00
Employees' Retirement Contribution .....			86.40	86.40
Total Operation .....	\$ 2,580.61	\$ 2,456.80	\$ 3,086.40	\$ 3,086.40
<b>CAPITAL</b>				
Multilith Machine .....	\$ 150.00			
Machinery and Appliances .....		\$ 375.40	\$ 350.00	
Total Capital .....	\$ 150.00	\$ 375.40	\$ 350.00	
Total Bureau of Identification .....	\$ 2,730.61	\$ 2,832.20	\$ 3,436.40	\$ 3,086.40
<b>License Plate Factory</b>				
<b>OPERATION</b>				
Salaries: Supervisor .....	\$ 1,500.00	\$ 2,980.00	NO APPROPRIATION FOR THIS DEPARTMENT Request is made for salaries and expenses as much as may be necessary to pay lawful claims, in the making of license plates, from Motor Recording Fund.	
Engineer .....	480.00	480.00		
Heat .....	11,383.83	10,617.04		
Steel .....	13,287.04	2,237.08		
Paint .....	432.21	538.46		
Sundry .....	464.11			
Total Operation .....	\$ 27,547.19	\$ 16,852.58		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 117.67	\$ 1,452.48		
Total Repairs and Replacements .....	\$ 117.67	\$ 1,452.48		
Total License Plate Factory .....	\$ 27,664.86	\$ 18,305.06		
GRAND TOTAL Montana State Prison .....	\$ 195,353.41	\$ 194,681.81	\$ 245,319.81	\$ 244,969.81

## G-5A—PRISON GARMENT FACTORY

### Schedule 1—Income and Expenditures

Board of Prison Commissioners		JOHN E. HENRY, Warden		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
667	Salaries and Expenses	\$ 605.56	\$	\$ 1,337.50
<b>APPROPRIATIONS</b>				
667	Salaries and Expenses	\$ 3,560.00	\$ 3,048.00	\$ 3,048.00
	Total Available	\$ 4,165.56	\$ 3,048.00	\$ 4,385.50
<b>EXPENDITURES</b>				
667	Salaries and Expenses	\$ 1,563.69	\$ 1,710.50	
	Total Expenditures	\$ 1,563.69	\$ 1,710.50	
<b>BALANCES AND REVERSIONS</b>				
667	Salaries and Expenses	\$ 2,601.87	\$ 1,337.50	

## G-5A—PRISON GARMENT FACTORY

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Tailor	\$ 1,400.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Guard	40.00			
Buttons	98.17	62.40	100.00	100.00
Thread	3.00		400.00	400.00
Machine Rental	48.00	48.00	48.00	48.00
Crayons		12.00	12.00	12.00
Buckles, Snaps and Loops			200.00	200.00
Cloth			500.00	500.00
Employees' Retirement Contribution			54.00	54.00
Total Operation	\$ 1,549.17	\$ 1,622.40	\$ 2,814.00	\$ 2,814.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 14.52	\$ 88.10	\$ 300.00	\$ 300.00
Total Repairs and Replacements	\$ 14.52	\$ 88.10	\$ 300.00	\$ 300.00
<b>GRAND TOTAL Prison Garment Factory</b>	<b>\$ 1,563.69</b>	<b>\$ 1,710.50</b>	<b>\$ 3,114.00</b>	<b>\$ 3,114.00</b>

# G-6—MONTANA STATE HOSPITAL Schedule 1—Income and Expenditures

Board of Commissioners for Insane

DR. EYRON L. PAMPEL, Superintendent

	Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>			
631 Salaries and Expenses .....	\$ 37,136.01	\$ 50,000.00	\$ 78,774.32
104-49 Hospital Construction Grant, U. S. Aid .....		303.73	
134 Fire Loss Fund .....	3,690.61	2,820.79	2,820.79
233 Bond Construction Fund .....	481,701.53	452,298.51	414,918.78
387-10 Interest and Sinking Fund—1935 Issue .....	28,438.53	55,457.84	41,537.96
387-15 Interest and Sinking Fund—1941 Issue .....	253,679.16	137,584.29	14,668.32
Total Balances .....	\$ 804,645.84	\$ 698,465.16	\$ 552,720.17
<b>APPROPRIATIONS AND COLLECTIONS</b>			
631 Salaries and Expenses .....	\$ 536,100.00		
631 Salary of Superintendent .....		\$ 7,500.00	\$ 7,500.00
631 Other Salaries and Expenses .....		713,951.00	713,951.00
631 Salaries of Psychiatrists Only .....		25,000.00	25,000.00
631 Drainage System .....	25,000.00		
631 Water Mains and Fire Protection Equipment .....	25,000.00		
466 Delinquency Appropriation .....	125.24		
104-49 Hospital Construction Grant, U. S. Aid .....	36,500.00		
233 Bond Construction Fund .....	17,637.11	30,012.71	
387-10 Interest and Sinking Fund—1935 Issue .....	42,310.31	2,128.12	
387-15 Interest and Sinking Fund—1941 Issue .....	10,217.63	2,521.53	
		296.23	
Total Available .....	\$ 1,497,536.13	\$ 1,479,282.29	\$ 1,299,171.17
<b>EXPENDITURES</b>			
631 Salaries and Expenses .....	\$ 565,008.31		
631 Salary of Superintendent .....		\$ 5,400.00	
631 Other Salaries and Expenses .....		693,721.32	
631 Salaries of Psychiatrists Only .....		4,750.00	
631 Drainage System .....		4,657.05	
631 Water Mains and Fire Protection Equipment .....		9,148.31	
466 Delinquency Appropriation .....	125.24		
104-49 Hospital Construction Grant, U. S. Aid .....	36,196.27	7.50	
134 Fire Loss Fund .....	869.82		
233 Bond Construction Fund .....	47,040.13	67,392.44	
387-10 Interest and Sinking Fund—1935 Issue .....	15,291.00	16,048.00	
387-15 Interest and Sinking Fund—1941 Issue .....	126,312.50	125,437.50	
Total Expenditures .....	\$ 790,843.27	\$ 926,562.12	
<b>BALANCES AND REVERSIONS</b>			
631 Salaries and Expenses .....	\$ 58,227.70	\$ 78,774.32	
104-49 Hospital Construction Grant, U. S. Aid .....		303.73	
134 Fire Loss Fund .....	2,820.79	2,820.79	
233 Bond Construction Fund .....	452,298.51	414,918.78	
387-10 Interest and Sinking Fund—1935 Issue .....	55,457.84	41,537.96	
387-15 Interest and Sinking Fund—1941 Issue .....	137,584.29	14,668.32	
Total Balances and Reversions .....	\$ 706,692.86	\$ 552,720.17	



# G-6—MONTANA STATE HOSPITAL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Officers .....	\$ 7,700.00	\$ 8,400.00	\$ 9,600.00	\$ 9,600.00
Physicians and Dentist .....	11,451.38	12,665.92	30,720.00	31,920.00
Clinical .....	9,564.80	11,445.14	16,980.00	17,580.00
Supervisors and Matrons .....	6,879.35	8,035.16	10,560.00	10,560.00
Attendants .....	119,978.45	162,035.41	270,300.00	270,300.00
Student Nurses .....	4,458.92	5,828.50	9,000.00	9,000.00
Other Employees .....	9,361.86	6,030.21	19,800.00	19,800.00
Postage .....	434.30	393.59	550.00	550.00
Stationery, Record Books and Blanks .....	1,869.65	1,726.05	2,000.00	2,000.00
Sundry Office Supplies and Expenses .....	268.58	341.83	500.00	500.00
Telephone and Telegraph .....	395.31	449.91	2,770.00	2,240.00
Freight, Express and Drayage .....	169.26	113.54	200.00	200.00
Travel .....	3.10	88.37	2,000.00	2,000.00
Escapes and Rewards .....	226.60	60.03	300.00	300.00
Occupational Therapy and Recreation .....	506.99	774.45	1,500.00	1,500.00
Gratuities .....	214.00	106.00	500.00	500.00
Dental Supplies and Expenses .....	1,052.35	1,066.09	1,500.00	1,500.00
Burial of Patients .....	263.75	880.03	1,200.00	1,200.00
Outside Medical Treatment .....	100.00	225.85	1,000.00	1,000.00
Industrial Accident Insurance .....	5,244.70	2,316.62	8,000.00	8,000.00
Other Operating Expenses .....	442.69	107.99	500.00	500.00
Official Bonds .....		60.00	100.00	100.00
Subscriptions and Periodicals .....		51.00	300.00	300.00
Total Operation .....	\$ 180,586.04	\$ 228,201.69	\$ 389,880.00	\$ 391,150.00
<b>CAPITAL</b>				
Furniture and Fixtures .....	\$ 425.55	\$ 290.90	\$ 2,500.00	\$ 500.00
Library and Reference Books .....	93.32	182.53	200.00	200.00
Scientific Apparatus .....	1,125.93	907.82	3,300.00	1,000.00
Machinery and Appliances .....		95.00	100.00	100.00
Total Capital .....	\$ 1,644.80	\$ 1,476.25	\$ 6,100.00	\$ 1,800.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 99.25	\$ 94.70	\$ 300.00	\$ 300.00
Furniture and Fixtures .....	28.00	4.50	300.00	300.00
Scientific Apparatus .....	797.68	1,032.75	800.00	800.00
Land .....		38.50		
Library .....		11.50	100.00	100.00
Total Repairs and Replacements .....	\$ 924.93	\$ 1,181.95	\$ 1,500.00	\$ 1,500.00
Total Administration .....	\$ 183,155.77	\$ 230,859.89	\$ 397,480.00	\$ 394,450.00

## G-6—MONTANA STATE HOSPITAL—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Mechanics .....	\$ 17,759.88	\$ 22,686.34	\$ 25,132.00	\$ 25,828.00
Farmers and Stockmen .....	13,543.08	16,527.40	22,260.00	22,260.00
Engineers and Firemen .....	7,418.76	8,868.46	8,880.00	8,880.00
Watchmen .....	1,128.50	1,365.00	1,420.00	1,420.00
Regular Employees .....	2,235.32	2,271.76	3,180.00	3,180.00
Temporary Employees .....	814.33	542.45	700.00	700.00
Fuel—Coal .....	306.37	373.98	750.00	750.00
Fuel—Gas .....	26,598.99	27,281.60	27,000.00	27,900.00
Electricity .....	8,961.36	7,071.52	7,800.00	8,300.00
Engine Room Supplies .....	1,137.32	1,855.63	2,000.00	2,000.00
Electrical Supplies .....	526.30	337.20	800.00	800.00
Janitor Supplies .....	5,798.45	9,545.69	10,000.00	10,000.00
Florist Supplies .....	196.53	704.38	800.00	800.00
Insurance .....	129.78	114.81	700.00	200.00
Gasoline .....	2,692.73	2,493.52	3,500.00	3,500.00
Oil and Grease .....	228.02	307.46	400.00	400.00
Tires and Auto Expense .....	589.55	1,128.78	1,200.00	1,200.00
Rentals .....	14,363.40	7,133.20	7,100.00	7,100.00
Fertilizer .....	972.28	972.40	1,000.00	1,000.00
Seeds and Plants .....	3,063.14	4,799.05	5,000.00	5,000.00
Cattle Feed and Expenses .....	34,153.99	40,474.76	40,000.00	40,000.00
Horse Feed and Expenses .....	4,514.69	7,665.49	2,000.00	2,000.00
Hog Feed and Expenses .....	10,070.57	8,731.73	12,000.00	12,000.00
Poultry Feed and Expenses .....	6,649.83	5,223.27	6,500.00	6,500.00
Other Farm Expenses .....	1,326.04	581.27	1,700.00	1,700.00
Household Equipment Consumable, Employees .....	2,783.57	2,187.86	3,500.00	3,500.00
Household Equipment Consumable, Patients .....	7,814.93	12,392.39	15,000.00	15,000.00
Other Supplies and Expenses .....	389.76	526.65	800.00	800.00
Travel .....		12.70		
<b>Total Operation</b> .....	<b>\$ 176,167.41</b>	<b>\$ 188,276.75</b>	<b>\$ 211,322.00</b>	<b>\$ 212,918.00</b>
<b>CAPITAL</b>				
Land and Land Improvements .....	\$ 1,872.61	\$ 13,485.15	\$ 3,500.00	\$ 2,000.00
Buildings and Attached Fixtures .....	76,881.13	62,611.34	6,900.00	6,900.00
Machinery and Appliances .....	3,794.33	12,712.14	3,650.00	
Hand Tools and Petty Equipment .....	663.72	248.73	600.00	400.00
Furniture and Fixtures .....	10,680.64	7,340.45	15,000.00	15,000.00
Livestock and Poultry .....	1,360.00	2,004.25	2,000.00	2,000.00
<b>Total Capital</b> .....	<b>\$ 95,252.43</b>	<b>\$ 98,402.06</b>	<b>\$ 31,650.00</b>	<b>\$ 26,300.00</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements .....	\$ 1,491.81	\$ 401.86	\$ 8,000.00	\$ 7,000.00
Buildings and Attached Fixtures .....	10,062.70	8,051.20	12,000.00	10,000.00
Machinery and Appliances .....	5,025.82	6,953.96	14,000.00	12,500.00
Hand Tools and Petty Equipment .....	1,825.46	2,133.10	2,500.00	2,500.00
Furniture and Fixtures .....	915.13	2,965.10	4,000.00	3,000.00
<b>Total Repairs and Replacements</b> .....	<b>\$ 19,324.92</b>	<b>\$ 20,505.22</b>	<b>\$ 40,500.00</b>	<b>\$ 35,000.00</b>
<b>Total Physical Plant</b> .....	<b>\$ 290,744.76</b>	<b>\$ 307,184.03</b>	<b>\$ 283,472.00</b>	<b>\$ 274,218.00</b>

**G-6—MONTANA STATE HOSPITAL—(Continued)**  
**Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Subsistence</b>				
Salaries: Cooks	\$ 7,751.15	\$ 11,212.75	\$ 15,000.00	\$ 15,000.00
Bakers	3,230.57	3,645.00	4,380.00	4,380.00
Laundry Workers	9,418.60	12,042.13	18,120.00	18,120.00
Waitresses	3,986.58	4,178.90	4,140.00	4,140.00
House Girls and Men	1,787.37	1,246.67	1,380.00	1,380.00
Other Employees	7,633.06	11,471.44	19,740.00	19,740.00
Food—Employees	48,673.67	53,688.66	67,890.00	67,890.00
Food—Patients	218,526.35	195,605.11	312,075.00	312,075.00
Clothing for Patients	34,632.70	30,438.37	45,000.00	45,000.00
Drugs and Medicines	2,939.21	3,451.75	5,000.00	5,000.00
Shoe Repair Materials	1,216.83	505.19	500.00	500.00
Laundry Supplies	4,469.31	5,024.35	7,500.00	7,500.00
Tobacco	5,644.64	7,223.26	8,000.00	8,000.00
Other Supplies and Expenses	4,057.14	5,893.84	3,500.00	3,500.00
<b>Total Subsistence</b>	<b>\$ 353,967.18</b>	<b>\$ 345,627.42</b>	<b>\$ 512,225.00</b>	<b>\$ 512,225.00</b>
Less Production Charged as Stores	\$ 159,615.78	\$ 95,154.98	\$ 75,000.00	\$ 75,000.00
Less Surplus Commodities for Trading	19,012.16	3,439.74	10,000.00	10,000.00
<b>Employees' Total Retirement System Payments</b>	<b>\$ 649,239.77</b>	<b>\$ 785,076.62</b>	<b>\$ 1,108,177.00</b>	<b>\$ 1,095,893.00</b>
			18,000.00	18,000.00
<b>Debt Service</b>				
Interest on Bonds	\$ 7,603.50	\$ 6,485.50		
Bonds Redeemed	134,000.00	135,000.00		
<b>Total Debt Service</b>	<b>\$ 141,603.50</b>	<b>\$ 141,485.50</b>		
<b>GRAND TOTAL State Hospital</b>	<b>\$ 790,843.27</b>	<b>\$ 926,562.12</b>	<b>\$ 1,126,177.00</b>	<b>\$ 1,113,893.00</b>

# G-7—TUBERCULOSIS SANITARIUM

## Schedule 1—Income and Expenditures

Executive Board  
Superintendent and Two Members

DR. FRANK TERRILL, Superintendent

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
743	Salaries and Expenses .....	\$ 22,818.21	\$	\$ 22,127.57
203-2	T. B. Clothing Fund .....	2,648.03	2,416.40	1,990.11
220	T. B. Patients' Fund .....	216.47	216.47	206.47
387-14	Interest and Sinking Fund .....	880.00	52,978.00	40,158.00
	Total Balances .....	\$ 26,562.71	\$ 55,610.87	\$ 64,482.15
APPROPRIATIONS AND COLLECTIONS				
743	Salaries and Expenses .....	\$ 250,000.00	\$ 263,893.00	\$ 263,893.00
203-2	T. B. Clothing Fund .....	1,893.61	1,789.52	
220	T. B. Patients' Fund .....			
387-14	Interest and Sinking Fund .....	64,918.00		
	Total Available .....	\$ 343,374.32	\$ 321,293.39	\$ 328,375.15
EXPENDITURES				
743	Salaries and Expenses .....	\$ 262,331.21	\$ 241,765.43	
203-2	T. B. Clothing Fund .....	2,125.24	2,215.81	
220	T. B. Patients' Fund .....		10.00	
387-14	Interest and Sinking Fund .....	12,820.00	12,820.00	
	Total Expenditures .....	\$ 277,276.45	\$ 256,811.24	
BALANCES AND REVERSIONS				
743	Salaries and Expenses .....	\$ 10,487.00	\$ 22,127.57	
203-2	T. B. Clothing Fund .....	2,416.40	1,990.11	
220	T. B. Patients' Fund .....	216.47	206.47	
387-14	Interest and Sinking Fund .....	52,978.00	40,158.00	
	Total Balances and Reversions .....	\$ 66,097.87	\$ 64,482.15	

# G-7—TUBERCULOSIS SANITARIUM

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
OPERATION				
Salaries: Superintendent	\$ 5,000.04	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Clerical	3,852.50	4,143.00	6,000.00	6,000.00
Nurses	22,501.20	23,280.00	40,000.00	48,000.00
Physicians	7,915.10	7,051.27	10,000.00	15,000.00
Regular Employees	3,205.90	4,259.00	6,000.00	6,000.00
Temporary Employees	487.50	511.50	1,000.00	1,000.00
Postage	306.20	311.60	500.00	500.00
Stationery, Record Books and Blanks	291.49	298.56	250.00	250.00
Sundry Office Supplies and Expenses	192.25	177.12	200.00	200.00
Telephone and Telegraph	261.83	256.17	300.00	350.00
Travel	255.00		500.00	500.00
Official Bonds	15.40	26.10		
Amusements and Recreation	32.05	26.77	1,000.00	1,000.00
Subscriptions and Periodicals	80.25	68.50	100.00	100.00
Religious Services	240.00	250.00	500.00	500.00
Industrial Accident Insurance	1,017.73	862.01	1,500.00	1,700.00
Total Operation	\$ 45,652.54	\$ 48,771.98	\$ 75,350.00	\$ 88,600.00
CAPITAL				
Furniture and Fixtures	\$ 35.00	\$	\$ 1,000.00	\$ 1,000.00
Scientific Apparatus	520.42	160.96	5,000.00	1,000.00
Total Capital	\$ 555.42	\$ 160.96	\$ 6,000.00	\$ 2,000.00
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures	\$ 8.00	\$	\$ 3,000.00	\$ 1,000.00
Scientific Apparatus	8,773.59	938.35	10,000.00	4,000.00
Total Repairs and Replacements	\$ 8,781.59	\$ 938.35	\$ 13,000.00	\$ 5,000.00
Total Administration	\$ 54,989.45	\$ 49,871.29	\$ 94,350.00	\$ 95,600.00
Farms				
OPERATION				
General Supplies and Expenses	\$ 37.73	\$ 101.37	\$	\$
Hog Feed		2,670.66	1,500.00	1,500.00
Total Operation	\$ 37.73	\$ 2,772.03	\$ 1,500.00	\$ 1,500.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 20.00			
Machinery and Appliances	492.36			
Livestock and Poultry	430.00			
Total Repairs and Replacements	\$ 942.36			
Total Farms	\$ 980.09	\$ 2,772.03	\$ 1,500.00	\$ 1,500.00

## G-7—TUBERCULOSIS SANITARIUM—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Physical Plant	July 1, 1944	July 1, 1945	July 1, 1947	July 1, 1948
OPERATION	June 30, 1945	June 30, 1946	June 30, 1948	June 30, 1949
Salaries: Foreman .....	\$ 2,620.00	\$ 2,640.00	\$ 3,000.00	\$ 3,000.00
Engineers and Fireman .....	5,392.08	5,653.74	8,100.00	9,000.00
Truck Driver .....	1,290.00	1,410.00	1,500.00	1,500.00
Corporer .....	2,320.00	2,340.00	2,500.00	2,500.00
Storekeeper .....	1,563.72	1,650.00	1,650.00	1,800.00
Regular Employees .....	1,570.00	1,807.33	3,000.00	4,000.00
Fuel .....	9,460.16	9,470.02	10,000.00	13,000.00
Light and Power .....	3,738.62	3,560.41	4,000.00	5,000.00
Water .....	1,017.27		1,700.00	2,000.00
Engine Room Supplies .....	232.78	390.27	500.00	500.00
Plumbing Supplies .....	693.41	1,285.22	3,000.00	4,000.00
Janitor Supplies .....	965.12	1,572.87	2,500.00	3,500.00
Electrical Supplies and Service .....	686.76	637.45	800.00	1,000.00
Freight, Express and Drayage .....	323.19	341.65	300.00	400.00
Insurance .....	27.76	29.23	50.00	50.00
Rent of Land .....	30.00	36.00	36.00	36.00
Gasoline .....	340.52	368.90	500.00	600.00
Oil and Grease .....	106.07	80.36	150.00	200.00
Tires and Other Expenses .....	75.87	13.73	200.00	250.00
Household Equipment .....	4,446.46	3,449.29	6,000.00	6,000.00
General Supplies and Expenses .....	106.05	377.85	800.00	800.00
Laboratory Supplies .....		342.40	1,000.00	1,000.00
Total Operation .....	\$ 36,998.14	\$ 37,256.72	\$ 51,286.00	\$ 60,136.00
CAPITAL				
Hand Tools and Petty Equipment .....	\$ 79.40		\$ 600.00	
Furniture and Fixtures .....	180.25			
Total Capital .....	\$ 259.65		\$ 600.00	
REPAIRS AND REPLACEMENTS				
Land and Land Improvements .....	\$ 10,463.40	\$ 1,561.38	\$ 10,000.00	\$ 5,000.00
Buildings and Attached Fixtures .....	3,037.86	3,075.45	5,000.00	3,000.00
Machinery and Appliances .....	1,139.87	652.93	2,000.00	5,000.00
Hand Tools and Petty Equipment .....	1.57	6.55		
Furniture and Fixtures .....	3,646.41	2,098.24	8,000.00	5,000.00
Lumber .....	868.03	12.96	5,000.00	5,000.00
Household Equipment .....	1,457.30	687.53	1,500.00	2,500.00
Paint and Glass .....	605.50	140.91	5,000.00	5,000.00
Sundry .....	287.34	283.76		
Total Repairs and Replacements .....	\$ 22,527.28	\$ 8,519.71	\$ 36,500.00	\$ 30,500.00
Total Physical Plant .....	\$ 59,785.07	\$ 45,776.43	\$ 88,386.00	\$ 90,636.00

**G-7—TUBERCULOSIS SANITARIUM—(Continued)**  
**Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Subsistence				
Salaries: Cooks and Dietitians .....	\$ 11,008.28	\$ 11,634.68	\$ 15,000.00	\$ 17,000.00
Laundry Employees .....	8,711.29	9,060.08	12,000.00	14,000.00
Dining Room Employees .....	7,061.35	6,857.37	9,000.00	11,000.00
Diet Kitchen Employees .....	12,604.76	11,767.13	15,000.00	18,000.00
Housekeepers and Orderlies .....	26,592.00	28,756.87	35,000.00	38,000.00
Other Employees .....	2,212.16	2,587.05	3,000.00	5,000.00
Food: Flour and Grain Products .....	3,427.63	3,477.85	5,000.00	7,000.00
Meats and Fish .....	22,450.05	21,803.18	40,000.00	45,000.00
Eggs and Poultry .....	5,988.67	6,630.19	12,000.00	14,000.00
Milk, Butter and Cheese .....	19,790.13	20,030.02	35,000.00	38,000.00
Lard and Fats .....	135.15	102.82	700.00	1,000.00
Sugar .....	1,963.92	118.36	3,000.00	3,800.00
Fruits and Vegetables .....	14,532.26	11,840.91	25,000.00	28,000.00
Groceries .....	5,102.32	4,194.15	8,000.00	9,000.00
Clothing .....	2,147.19	2,268.77	3,000.00	3,500.00
Drugs and Medicine .....	5,933.34	3,351.47	20,000.00	20,000.00
Hospital Supplies .....	2,138.08	4,307.92	8,000.00	8,000.00
Laundry Supplies .....	656.59	2,128.92	6,000.00	6,000.00
Household Supplies .....	2,501.22			
Miscellaneous Expenses .....	11.80			
Total Subsistence .....	\$ 154,968.19	\$ 150,917.74	\$ 254,700.00	\$ 286,300.00
Less Production .....	6,266.35	5,326.25	5,000.00	5,000.00
3% of Salaries for Retirement System .....			5,377.50	6,249.00
Total .....	\$ 264,456.45	\$ 244,011.24	\$ 439,313.50	\$ 475,285.00
Debt Service				
Interest on Bonds .....	\$ 6,820.00	\$ 6,800.00		
Bonds Redeemed .....	6,000.00	6,000.00		
Total Debt Service .....	\$ 12,820.00	\$ 12,800.00		
GRAND TOTAL Tuberculosis Sanitarium .....	\$ 277,276.45	\$ 256,811.24	\$ 439,313.50	\$ 475,285.00

# G-8—STATE SOLDIERS' HOME Schedule 1—Income and Expenditures

Board of Five Members

RALPH S. HIGGINS, Commandant

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
706	Salaries and Expenses	\$ 3,735.77	\$	\$ 5,051.25
103-7	Interest and Income Fund	77.47	10.46	90.09
104-15	Soldiers' Home Fund, U. S. Aid	94.82	17.80	3,148.39
Total Balances		\$ 3,908.06	\$ 28.26	\$ 8,289.73
APPROPRIATIONS AND COLLECTIONS				
706	Salaries and Expenses	\$ 40,000.00	\$ 42,988.00	\$ 42,988.00
706	Repairing Tunnels and Heating Plant		1,500.00	
103-7	Interest and Income Fund	206.08	205.56	
104-15	Soldiers' Home Fund, U. S. Aid	2,677.81	5,324.17	
Total Available		\$ 46,791.95	\$ 50,045.99	\$ 51,277.73
EXPENDITURES				
706	Salaries and Expenses	\$ 40,162.09	\$ 39,436.75	
706	Repair or Replace Boiler	292.50		
706	Repairing Tunnels and Heating Plant			
103-7	Interest and Income Fund	273.09	125.93	
104-15	Soldiers' Home Fund, U. S. Aid	2,754.83	2,193.58	
Total Expenditures		\$ 43,482.51	\$ 41,756.26	
BALANCES AND REVERSIONS				
706	Salaries and Expenses	\$ 3,281.18	\$ 5,051.25	
103-7	Interest and Income Fund	10.46	90.09	
104-15	Soldiers' Home Fund, U. S. Aid	17.80	3,148.39	
Total Balances and Reversions		\$ 3,309.44	\$ 8,289.73	



# G-8—STATE SOLDIERS' HOME

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Commandant .....	\$ 2,420.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Surgeon .....	1,200.00	1,200.00	1,500.00	1,500.00
Secretary-Treasurer .....	1,875.00	2,100.00	2,400.00	2,400.00
Motrons .....	972.42	920.40	1,200.00	1,200.00
Hospital Stewards .....	748.36	796.36	1,200.00	1,200.00
Chaplain .....	300.00	300.00	300.00	300.00
Nurses .....	1,032.50	983.39	1,080.00	1,080.00
Others .....	96.00	5.00	200.00	200.00
Office Expense .....	146.24	7.45	150.00	150.00
Telephone and Telegraph .....	248.42	220.89	250.00	250.00
Freight, Express and Drayage .....	42	1.78	10.00	10.00
Travel (Commandant) .....	17.60		50.00	50.00
Board of Managers' Expense .....	639.56	612.20	750.00	750.00
Printed Regulations .....	36.25		25.00	25.00
Official Bonds .....	82.50	65.00	85.00	85.00
Industrial Accident Insurance .....	224.46	117.94	175.00	175.00
Scies and Boiler Inspection .....	20.00	35.00	45.00	45.00
Other Expenses .....	.75		10.00	10.00
Postage .....		10.00	10.00	10.00
Stationery, Record Books and Blanks .....		20.07	50.00	50.00
Employer's Contribution, Public Employees' Retirement System .....			500.00	500.00
Total Operation .....	\$ 10,060.48	\$ 9,795.48	\$ 12,390.00	\$ 12,390.00
Total Administration .....	\$ 10,060.48	\$ 9,795.48	\$ 12,390.00	\$ 12,390.00
<b>Farms</b>				
<b>OPERATION</b>				
Salaries: Dairyman .....	\$ 960.00	\$ 1,013.45	\$ 1,200.00	\$ 1,200.00
Farmer .....	960.00	621.33	600.00	600.00
Others .....	494.84	853.90	900.00	900.00
Veterinary Fees .....	40.00	50.00	50.00	50.00
Farm and Garden Seed .....	146.09	160.30	175.00	175.00
Stock Feed .....	1,634.66	1,023.63	200.00	1,200.00
Other Farm Expenses .....	187.53	294.49	300.00	300.00
Poultry Feed .....		67.75	150.00	150.00
Total Operation .....	\$ 4,418.12	\$ 4,074.85	\$ 3,575.00	\$ 4,575.00
<b>CAPITAL</b>				
Machinery and Appliances .....			\$ 250.00	
Total Capital .....			\$ 250.00	
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements .....	\$ 35.30			
Buildings and Attached Fixtures .....	4.00			
Machinery and Appliances .....	21.80	\$ 24.47	\$ 50.00	\$ 50.00
Hand Tools and Petty Equipment .....	6.80	14.60	50.00	50.00
Livestock and Poultry .....	29.50		150.00	150.00
Total Repairs and Replacements .....	\$ 97.40	\$ 39.07	\$ 250.00	\$ 250.00
Total Farms .....	\$ 4,515.52	\$ 4,113.92	\$ 4,075.00	\$ 4,825.00

# G-8—STATE SOLDIERS' HOME—(Continued) Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Physical Plant				
OPERATION				
Salaries: Engineer .....	\$ 1,634.17	\$ 1,650.51	\$ 1,800.00	\$ 1,800.00
Fireman .....	2,427.36	2,458.44	3,000.00	3,000.00
Janitors .....	53.17	801.19	1,200.00	1,200.00
Lawman .....	174.05	238.85	560.00	560.00
Relief Firemen .....	607.70	607.70	900.00	900.00
Sergeant .....	1,002.27	1,608.30	2,100.00	2,100.00
Others .....	931.15	250.53	600.00	600.00
Coal .....	5,833.15	4,214.89	5,000.00	5,000.00
Lights and Power .....	1,879.58	1,810.65	2,000.00	2,000.00
Janitor Supplies .....	30.37	270.41	250.00	250.00
Household Consumables .....	263.06	136.30	300.00	300.00
Auto Insurance .....	36.88	32.09	50.00	50.00
Auto Maintenance .....	193.15	113.44	200.00	200.00
Other Supplies and Expenses .....	154.52	539.53	500.00	500.00
Gasoline, Oil and Grease .....		172.77	200.00	200.00
Engine Room Supplies .....		73.26	100.00	100.00
Hardware and Sundries .....		33.49	50.00	50.00
Total Operation .....	\$ 15,970.89	\$ 15,012.35	\$ 18,810.00	\$ 18,810.00
CAPITAL				
Machinery and Appliances .....	\$ 1,550.60	\$ 45.09	\$ 150.00	\$ 150.00
Furniture and Fixtures .....	446.31	285.22	25.00	25.00
Hand Tools and Petty Equipment .....		14.33		
Total Capital .....	\$ 1,996.91	\$ 344.64	\$ 175.00	\$ 175.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures .....	\$ 994.80	\$ 1,146.35	\$ 1,000.00	\$ 1,000.00
Machinery and Appliances .....	794.92	553.03	500.00	500.00
Hand Tools and Petty Equipment .....	22.81	31.94	50.00	50.00
Furniture and Fixtures .....		193.32	200.00	200.00
Repairing Boilers and Rebuilding Tunnel .....			2,500.00	
Total Repairs and Replacements .....	\$ 1,812.53	\$ 1,924.64	\$ 4,250.00	\$ 1,750.00
Total Physical Plant .....	\$ 19,780.33	\$ 17,281.63	\$ 23,235.00	\$ 20,735.00
Subsistence				
Salaries: Cooks .....	\$ 844.00	\$ 963.12	\$ 1,140.00	\$ 1,140.00
Bakers .....	840.00	960.00	1,200.00	1,200.00
Waitresses .....	1,633.23	1,710.24	2,700.00	2,700.00
Assistant Cook .....	772.32	73.60	1,020.00	1,020.00
Laundry .....	1,358.26	1,561.51	1,800.00	1,800.00
Other .....	119.55	88.80	200.00	200.00
Feed .....	2,832.82	4,296.75	6,000.00	6,000.00
Drugs .....	298.54	194.68	200.00	200.00
Clothing .....	21.19	70.22	100.00	100.00
Sundry Household Expenses .....	582.90	211.73	400.00	400.00
Laundry Supplies .....				
Total Subsistence .....	\$ 9,502.81	\$ 10,830.65	\$ 15,060.00	\$ 15,060.00
Less Surplus Commodities .....	376.63	265.42		
GRAND TOTAL Soldiers' Home .....	\$ 43,482.51	\$ 41,756.26	\$ 54,760.00	\$ 53,010.00
Estimated U. S. Aid Income .....			\$ 4,500.00	\$ 4,500.00
Estimated Interest and Income .....			200.00	200.00
Appropriation Requested .....			\$ 50,060.00	\$ 48,310.00

# G-10—MONTANA TRAINING SCHOOL

## Schedule 1—Income and Expenditures

Under Board of Education

HOWARD GRIFFIN, President

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
735	Salaries and Expenses .....	\$ 57.51	\$	\$ 32,432.71
135	Fire Loss Fund .....	20,131.56	14,287.40	11,842.59
387-7	Interest and Sinking Fund .....	2,714.63	4,537.72	4,476.07
	Total Balances .....	\$ 22,903.70	\$ 18,825.12	\$ 48,751.37
<b>APPROPRIATIONS AND COLLECTIONS</b>				
735	Salaries and Expenses .....	\$ 172,500.00	\$ 192,872.00	\$ 192,872.00
735	Care of Children from Warm Springs .....		18,000.00	18,000.00
387-7	Interest and Sinking Fund .....	4,845.30	2,145.03	
	Total Available .....	\$ 200,249.00	\$ 231,842.15	\$ 259,623.37
<b>EXPENDITURES</b>				
735	Salaries and Expenses .....	\$ 172,311.73	\$ 175,111.26	
735	Care of Children from Warm Springs .....		3,328.03	
135	Fire Loss Fund .....	5,844.16	2,444.81	
387-7	Interest and Sinking Fund .....	3,022.21	2,206.68	
	Total Expenditures .....	\$ 181,178.10	\$ 183,090.78	
<b>BALANCES AND REVERSIONS</b>				
735	Salaries and Expenses .....	\$ 245.78	\$ 32,432.71	
135	Fire Loss Fund .....	14,287.40	11,842.59	
387-7	Interest and Sinking Fund .....	4,537.72	4,476.07	
	Total Balances and Reversions .....	\$ 19,070.90	\$ 48,751.37	

# G-10—MONTANA TRAINING SCHOOL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	1948 Budget
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: President .....	\$ 2,950.00	\$ 3,000.00	\$ 3,600.00	\$ 3,600.00
Secretary .....	1,150.00	1,200.00	1,500.00	1,500.00
Bookkeeper .....	1,450.00	1,500.00	1,800.00	1,800.00
Matron .....	1,479.00	2,700.00	3,300.00	3,300.00
Doctors .....	4,251.50	4,433.00	5,100.00	5,100.00
Nurses .....	3,577.14	3,574.37	6,300.00	6,300.00
Attendants .....	16,703.65	17,976.77	23,940.00	23,940.00
Postage .....	305.80	397.72	750.00	750.00
Stationery, Record Books and Blanks .....	60.67	306.51	400.00	400.00
Sundry Office Supplies and Expenses .....	188.68	52.39	100.00	100.00
Telephone and Telegraph .....	670.30	713.45	750.00	750.00
Freight, Express and Drayage .....	7.28	7.00	50.00	50.00
Travel .....	129.53	335.41	400.00	400.00
Local Board Expense .....	85.00	100.00	120.00	120.00
Amusements and Recreation .....	569.39	447.79	600.00	600.00
Magazines and Periodicals .....	17.00	18.00	25.00	25.00
Industrial Accident Insurance .....	520.35	492.36	600.00	600.00
Other Expenses .....	33.67	403.77	500.00	500.00
Public Employees' Retirement System .....			2,500.00	2,500.00
<b>Total Operation</b> .....	<b>\$ 34,148.86</b>	<b>\$ 37,658.54</b>	<b>\$ 52,335.00</b>	<b>\$ 52,335.00</b>
<b>CAPITAL</b>				
Furniture—Hospital Beds, Mattresses and Springs .....		\$	\$ 600.00	\$ 600.00
Hand Tools and Petty Equipment .....	\$ 5.81		100.00	100.00
Machinery and Appliances .....		168.22	200.00	200.00
Scientific Apparatus .....		697.00	300.00	300.00
<b>Total Capital</b> .....	<b>\$ 5.81</b>	<b>\$ 865.22</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>
<b>Total Administration</b> .....	<b>\$ 34,154.67</b>	<b>\$ 38,523.76</b>	<b>\$ 53,535.00</b>	<b>\$ 53,535.00</b>
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries: Principal .....	\$ 1,207.85	\$ 1,460.04	\$ 1,920.00	\$ 1,920.00
Teachers .....	1,929.12	2,203.91	9,840.00	9,840.00
Text Books .....	180.99	140.26	200.00	200.00
Sewing Room Supplies .....	159.43	68	200.00	200.00
Gymnasium Supplies .....	124.75	87.98	150.00	150.00
Office Supplies .....	14.28	5.97	100.00	100.00
Other Supplies .....	95.63	163.36	200.00	200.00
School Room Supplies .....		40.22	100.00	100.00
Teachers' Retirement .....		117.98	411.60	411.60
<b>Total Operation</b> .....	<b>\$ 3,712.05</b>	<b>\$ 4,220.40</b>	<b>\$ 13,121.60</b>	<b>\$ 13,121.60</b>
<b>Total Educational System</b> .....	<b>\$ 3,712.05</b>	<b>\$ 4,220.40</b>	<b>\$ 13,121.60</b>	<b>\$ 13,121.60</b>

**G-10—MONTANA TRAINING SCHOOL—(Continued)**  
**Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Farm</b>				
<b>OPERATION</b>				
Gardener and Cold Storage Attendant		\$ 1,020.00	\$ 1,500.00	\$ 1,500.00
Salaries: Malrao	\$ 980.00		1,200.00	1,200.00
Cook	862.25	892.30	1,200.00	1,200.00
Dairymen	1,410.00	1,360.00	1,800.00	1,800.00
Ranch Hands	1,455.00	803.55	1,500.00	1,500.00
Butcher and Foreman	1,600.00	2,820.00	1,800.00	1,800.00
Temporary Employees	95.97	307.00	1,000.00	1,000.00
Seeds and Plants	1,050.31	391.55	600.00	600.00
Dairy Barn Supplies	147.31	358.48	400.00	400.00
Oil and Grease	2.72	49.13	100.00	100.00
Butcher Shop Supplies	71.20	194.84	300.00	300.00
Household Supplies	121.66	214.19	300.00	300.00
Stock and Poultry Feed	27,835.16	28,755.94	30,000.00	30,000.00
Rent of Land	3,387.26	1,200.00	1,500.00	1,500.00
Stock Medicines	62.80	53.25	100.00	100.00
Travel	10.95	5.35	25.00	25.00
Rags and Twine	39.80		100.00	100.00
Shearing	29.93	46.25	50.00	50.00
Other Supplies and Expenses	579.61	235.66	300.00	300.00
Insurance		36.00	40.00	40.00
Chicken House Supplies		98.93	100.00	100.00
Total Operation	\$ 39,941.93	\$ 39,042.42	\$ 43,915.00	\$ 43,915.00
<b>CAPITAL</b>				
Livestock and Poultry	\$ 786.00	\$ 1,506.68	\$ 2,000.00	\$ 2,000.00
Machinery and Appliances		456.66	600.00	600.00
Hand Tools and Petty Equipment		17.35	50.00	50.00
Total Capital	\$ 786.00	\$ 1,980.69	\$ 2,650.00	\$ 2,650.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 116.01	\$ 198.64	\$ 600.00	\$ 600.00
Buildings and Attached Fixtures	133.32	426.38	500.00	500.00
Machinery and Appliances	535.07	837.83	1,000.00	1,000.00
Hand Tools and Petty Equipment	58.91	34.98	50.00	50.00
Household Equipment	4.45	16.00	25.00	25.00
Fire Loss—Building Repairs	5,444.16	2,444.81		
Sundry Repairs	204.78	219.25	300.00	300.00
Total Repairs and Replacements	\$ 6,916.70	\$ 4,177.89	\$ 2,475.00	\$ 2,475.00
Total Farm	\$ 47,644.63	\$ 45,201.00	\$ 49,040.00	\$ 49,040.00

# G-10—MONTANA TRAINING SCHOOL—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Physical Plant				
OPERATION				
Salaries: Laundry Workers .....	\$ 965.35	\$ 929.50	\$ 1,250.00	\$ 1,250.00
Mechanics .....	5,644.51	8,108.20	9,630.00	9,630.00
Engineers and Firemen .....	7,031.00	7,150.80	7,770.00	7,770.00
House Girls .....	230.00	492.00	720.00	720.00
Watchmen .....	5,577.22	5,882.09	8,312.50	8,312.50
Cobbler and Storekeeper .....	1,450.00	1,710.00	1,840.00	1,860.00
Carpenter and Repairman .....	1,190.00	1,865.52	2,220.00	2,220.00
Truck Driver .....	334.86		2,220.00	2,220.00
Temporary Employees .....	512.03	339.42	500.00	500.00
Fuel .....	25,763.01	19,674.43	30,000.00	30,000.00
Electricity .....	3,107.55	3,459.23	4,000.00	4,000.00
Water .....	109.81	121.29	200.00	200.00
Engine Room Supplies .....	786.07	213.23	300.00	300.00
Blacksmith and Machine Shop Supplies .....	755.92	368.77	500.00	500.00
Carpenter Shop Supplies .....	84.33	167.79	250.00	250.00
Janitor Supplies .....	1,010.04	1,500.72	2,000.00	2,000.00
Gasoline .....	971.21	924.44	1,200.00	1,200.00
Oil and Grease .....	48.79	335.00	400.00	400.00
Laundry Expense .....	1,709.98	1,825.82	2,000.00	2,000.00
Insurance .....	77.00	73.99	100.00	100.00
Household Equipment .....	801.40	3,024.35	4,000.00	4,000.00
Shoe Shop Supplies .....	262.90	290.05	400.00	400.00
Other Expenses .....	198.50	51.03	100.00	100.00
Total Operation .....	\$ 58,611.48	\$ 58,506.67	\$ 79,932.50	\$ 79,932.50
CAPITAL				
Hand Tools and Petty Equipment .....	\$ 125.58	\$ 32.45	\$ 100.00	\$ 100.00
Furniture and Fixtures .....	255.11	1,092.90	1,000.00	1,000.00
Playground Equipment .....	23.30	273.77	1,000.00	1,000.00
Machinery and Appliances .....		3,060.03		
Total Capital .....	\$ 403.99	\$ 4,459.15	\$ 2,100.00	\$ 2,100.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements .....	\$ 1,735.08	\$ 1,768.75	\$ 2,000.00	\$ 2,000.00
Buildings and Attached Fixtures .....	1,593.07		2,000.00	2,000.00
Machinery and Appliances .....	3,110.70	2,813.01	3,000.00	3,000.00
Hand Tools and Petty Equipment .....	96.17	71.86	100.00	100.00
Household Equipment .....	691.55	872.45	2,000.00	2,000.00
Total Repairs and Replacements .....	\$ 7,226.57	\$ 5,526.07	\$ 9,100.00	\$ 9,100.00
Total Physical Plant .....	\$ 66,242.04	\$ 68,491.89	\$ 91,132.50	\$ 91,132.50

# G-10—MONTANA TRAINING SCHOOL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Subsistence</b>				
Salaries: Cooks and Assistants	\$ 3,632.32	\$ 4,346.93	\$ 6,090.00	\$ 6,090.00
Food	66,122.03	67,651.82	80,000.00	80,000.00
Clothing	2,371.70	3,450.82	15,000.00	15,000.00
Utensils	85.14	74.61	500.00	500.00
Canning	78.91	80.75	250.00	250.00
Bakery	170.16			
Drugs	932.14	1,408.76	2,000.00	2,000.00
Less Credit for Bakery				
Total Subsistence	\$ 73,392.40	\$ 77,013.69	\$ 103,840.00	\$ 103,840.00
Less Store Issuances	46,984.11	51,997.22		
Less Trading	5.79	18.80		
Total	\$ 178,155.89	\$ 180,884.10	\$ 103,840.00	\$ 103,840.00
<b>Debt Service</b>				
Interest on Bonds	\$ 1,244.45	\$ 1,095.57		
Bonds Redeemed	1,777.76	1,111.11		
Total Debt Service	\$ 3,022.21	\$ 2,206.68		
GRAND TOTAL Training School	\$ 181,178.10	\$ 183,090.78	\$ 310,669.10	\$ 310,669.10
Less Estimated Production for Consumption		42,000.00	42,000.00	42,000.00
Appropriation Requested			\$ 268,669.10	\$ 268,669.10





# H-12—TRUST AND AGENCY FUNDS—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget	1945 Budget
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946
<b>CAPITAL</b>		
Library and Reference Books .....	\$ 3.51	\$ 2.48
Total Capital .....	\$ 3.51	\$ 2.48
<b>REPAIRS AND REPLACEMENTS</b>		
Machinery and Appliances .....	\$ 11.45	\$ 1.00
Total Repairs and Replacements .....	\$ 11.45	\$ 1.00
Total Nurses' Examining Board .....	\$ 7,992.13	\$ 7,902.16
Grass Conservation Commission		
<b>OPERATION</b>		
Salaries .....	\$ 3,155.00	\$ 3,322.13
Office Supplies and Expenses .....	243.32	300.76
Travel .....	1,102.42	1,216.63
		360.00
Total Operation .....	\$ 5,110.74	2.75
GRAND TOTAL Trust and Agency Funds .....	\$ 40,114.32	\$ 5,202.27
General Supplies and Expenses .....	250.00	
Office Rent .....	360.00	\$ 48,460.54



# INDEX



## Alphabetical Index to Departmental Schedule of Income and Expenditures

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# Alphabetical Index to Departmental Schedule of Income and Expenditures

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